

## VOTE 15-1: NATIONAL INFRASTRUCTURE

### FINANCIAL RESOURCES

#### Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 15-1: TOTAL EXPENDITURE</b>		4,100,000	<b>3,950,000</b>	3,929,000	4,201,000
<b>Recurrent Expenditure</b>		745,000	801,930	808,000	817,500
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	520,250	554,730	563,370	573,470
22	Goods and Services	84,300	86,750	84,180	83,580
26	Grants	138,000	158,000	158,000	158,000
27	Social Benefits	50	50	50	50
<b>Capital Expenditure</b>		3,355,000	3,148,070	3,121,000	3,383,500
31	Acquisition of Non-Financial Assets	3,355,000	3,148,070	3,121,000	3,383,500

#### Summary by Sub-Heads

Rs 000

Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
15-101: General	131,200	141,700	141,738	142,654
15-102: National Infrastructure Division	607,500	592,450	480,459	412,409
15-103: Road Construction and Maintenance	3,257,000	3,103,900	3,192,100	3,529,500
15-104: Electrical Services Division	104,300	111,950	114,703	116,437
<b>Total</b>	<b>4,100,000</b>	<b>3,950,000</b>	<b>3,929,000</b>	<b>4,201,000</b>

#### Sub-Head 15-101: General

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>127,300</b>	<b>139,700</b>	<b>141,238</b>	<b>142,154</b>
<b>20</b>	<b>Allowance to Minister</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
20100	Annual Allowance	2,400	2,400	2,400	2,400
<b>21</b>	<b>Compensation of Employees</b>	<b>87,775</b>	<b>97,800</b>	<b>100,538</b>	<b>102,054</b>
21110	Personal Emoluments	78,935	88,225	90,963	92,479
.001	Basic Salary	61,730	72,200	74,800	76,200
.002	Salary Compensation	3,475	950	950	950
.004	Allowances	3,200	3,200	3,200	3,200
.005	Extra Assistance	3,000	3,000	3,000	3,000
.006	Cash in lieu of leave	2,100	2,700	2,700	2,700
.009	End-of-year Bonus	5,430	6,175	6,313	6,429
21111	Other Staff Costs	7,775	8,275	8,275	8,275
.001	Wages	200	200	200	200
.002	Travelling and Transport	6,400	6,900	6,900	6,900
.100	Overtime	1,000	1,000	1,000	1,000
.200	Staff Welfare	175	175	175	175
21210	Social Contributions				
.001	Contribution to the National Savings Fund	1,065	1,300	1,300	1,300

**VOTE 15-1: National Infrastructure- continued**

Rs 000					
Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>22</b>	<b>Goods and Services</b>	<b>32,075</b>	<b>34,450</b>	<b>33,250</b>	<b>32,650</b>
22010	Cost of Utilities	3,350	3,350	3,350	3,350
22020	Fuel and Oil	300	400	400	400
22030	Rent	23,065	23,365	23,365	23,365
	<i>of which</i>				
.001	Rental of Building	14,300	14,600	14,600	14,600
.005	Rental of Facilities for Events	8,000	8,000	8,000	8,000
22040	Office Equipment and Furniture	200	200	300	300
22050	Office Expenses	425	440	440	440
22060	Maintenance	1,200	1,200	1,200	1,200
22070	Cleaning Services	390	400	400	400
22100	Publications and Stationery	580	580	580	580
22120	Fees	1,350	3,250	1,950	1,350
	<i>of which</i>				
.008	Fees to Consultants	-	1,900	600	-
22170	Travelling within the Republic	165	165	165	165
22900	Other Goods and Services	1,050	1,100	1,100	1,100
	<i>of which</i>				
.955	Gender Mainstreaming	200	200	200	200
<b>26</b>	<b>Grants</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
26313	Extra-Budgetary Units				
.010	Construction Industry Development Board	5,000	5,000	5,000	5,000
<b>27</b>	<b>Social Benefits</b>	<b>50</b>	<b>50</b>	<b>50</b>	<b>50</b>
27210	Social Assistance Benefits in Cash	50	50	50	50
<b>Capital Expenditure</b>		<b>3,900</b>	<b>2,000</b>	<b>500</b>	<b>500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>3,900</b>	<b>2,000</b>	<b>500</b>	<b>500</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	403	300	300	300
.999	Acquisition of Other Machinery and Equipment	200	200	200	200
31132	Intangible Fixed Assets				
.111	E-Document Management System	4,710	3,297	1,500	-
<b>TOTAL</b>		<b>131,200</b>	<b>141,700</b>	<b>141,738</b>	<b>142,654</b>

**Sub-Head 15-102: National Infrastructure Division**

Recurrent Expenditure		380,100	399,010	401,759	408,609
<b>21</b>	<b>Compensation of Employees</b>	<b>340,800</b>	<b>357,925</b>	<b>361,049</b>	<b>367,899</b>
21110	Personal Emoluments	285,604	300,929	304,053	310,903
.001	Basic Salary	227,104	253,100	256,000	262,360
.002	Salary Compensation	14,000	3,700	3,700	3,700
.004	Allowances	9,000	6,500	6,500	6,500
.005	Extra Assistance	5,500	3,200	3,200	3,200
.006	Cash in lieu of leave	9,500	13,000	13,000	13,000
.009	End-of-year Bonus	20,500	21,429	21,653	22,143
21111	Other Staff Costs	51,696	52,696	52,696	52,696
.001	Wages	2,561	2,561	2,561	2,561
.002	Travelling and Transport	40,000	42,000	42,000	42,000
.100	Overtime	9,000	8,000	8,000	8,000
.200	Staff Welfare	135	135	135	135

**VOTE 15-1: National Infrastructure- continued**

				Rs 000	
Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
21210	Social Contributions				
.001	Contribution to the National Savings Fund	3,500	4,300	4,300	4,300
<b>22</b>	<b>Goods and Services</b>	<b>39,300</b>	<b>41,085</b>	<b>40,710</b>	<b>40,710</b>
22010	Cost of Utilities	4,175	4,235	4,260	4,260
22020	Fuel and Oil	1,500	1,500	1,500	1,500
22030	Rent	-	100	100	100
22040	Office Equipment and Furniture	200	250	250	250
22050	Office Expenses	350	450	450	450
22060	Maintenance	23,800	23,800	23,800	23,800
	<i>of which</i>				
.001	Buildings	10,600	10,600	10,600	10,600
.003	Plant and Equipment	1,800	1,800	1,800	1,800
.005	IT Equipment	10,000	10,000	10,000	10,000
22070	Cleaning Services	1,925	2,000	2,000	2,000
22090	Security	-	850	850	850
22100	Publications and Stationery	2,000	2,000	2,000	2,000
22120	Fees	450	600	600	600
22150	Scientific and Laboratory Equipment and Supplies	600	1,000	600	600
22900	Other Goods and Services	4,300	4,300	4,300	4,300
	<i>of which</i>				
.001	Uniforms	4,000	4,000	4,000	4,000
<b>Capital Expenditure</b>		<b>227,400</b>	<b>193,440</b>	<b>78,700</b>	<b>3,800</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>227,400</b>	<b>193,440</b>	<b>78,700</b>	<b>3,800</b>
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	4,314	12,670	1,060	-
.433	Refurbishment of Emmanuel Anquetil Building	63,176	20,110	4,940	3,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	5,000	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	4,030	3,660	200	200
	<i>(i) Acquisition of IT Equipment</i>	1,031	200	200	200
	<i>(ii) Installation of Electronic Time Recorder in Sub-offices</i>	4,850	3,460	-	-
.829	Acquisition of Geotechnical Equipment	218,000	150,000	68,000	-
.999	Acquisition of Other Machinery and Equipment	5,380	900	500	500
	<i>of which</i>				
	<i>Procurement and Installation of an IPBX (VoIP Telephony) System</i>	7,000	4,880	-	-
31132	Intangible Fixed Assets				
.801	Acquisition of Software	500	1,100	4,000	100
	<i>of which</i>				
	<i>Vehicle Management System</i>	5,000	1,000	3,900	-
<b>TOTAL</b>		<b>607,500</b>	<b>592,450</b>	<b>480,459</b>	<b>412,409</b>

**VOTE 15-1: National Infrastructure- continued**

**Sub-Head 15-103: Road Construction and Maintenance**

**Rs 000**

RS 000						
Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure			136,300	154,300	153,300	153,300
22	Goods and Services		3,300	1,300	300	300
22120	Fees		300	300	300	300
22130	Studies and Surveys		3,000	1,000	-	-
26	Grants		133,000	153,000	153,000	153,000
26313	Extra-Budgetary Units					
.079	Road Development Authority		133,000	153,000	153,000	153,000
Capital Expenditure			3,120,700	2,949,600	3,038,800	3,376,200
31	Acquisition of Non-Financial Assets	Project Value Rs 000	3,120,700	2,949,600	3,038,800	3,376,200
31112	Non-Residential Buildings					
.401	Upgrading of Office Buildings		1,000	1,000	1,000	1,000
31113	Other Structures					
.003	Construction and Upgrading of Roads		2,495,000	2,247,200	2,261,100	2,697,000
	(a) La Croisette New Link Road	47,000	2,070	900	-	-
	(b) De Caen Flyover, Port Louis	377,000	19,400	19,450	-	-
	(c) Improvement of bend at Nouvelle Decouverte	74,996	2,100	-	-	-
	(d) Hillcrest Flyover, Quatre Bornes	317,628	8,140	-	-	-
	(e) B28 Road from Deux Freres to Bel Air	238,127	46,590	60,000	76,500	3,500
	(f) A1-A3 Link Road	294,900	15,000	-	-	-
	(g) Reconstruction of Jumbo Phoenix Roundabout and A1 M1 Bridge	4,924,092	1,016,000	544,000	112,000	72,160
	(h) La Vigie-La Brasserie Link Road	670,808	312,300	327,100	-	16,400
	(i) Upgrading of Road at Palmerstone, Vacoas	394,100	178,400	45,050	9,900	-
	(j) Verdun Bypass	322,800	150,000	176,500	27,000	-
	(k) Motorway M5: Consultancy	15,200	-	15,200	-	-
	(l) La Brasserie-Beau Songes Link Road	1,345,800	110,000	324,000	403,000	421,740
	(m) Savanne Road (A9) from La Flora to Tyack	360,000	-	100,000	230,000	30,000
	(n) Bois Cheri Bypass	236,000	25,000	60,000	100,000	70,000
	(o) Flyover at Wooton	417,000	70,000	45,000	150,000	210,000
	(p) Flyover at Terre Rouge	420,000	40,000	45,000	150,000	215,000
	(q) B28 Road at Cavendish Bridge	475,000	60,000	-	-	75,000
	(r) Upgrading of B28 Road at Anse Jonchee	160,000	-	55,000	89,000	16,000
	(s) Hermitage Bypass	250,000	-	25,000	100,000	118,000
	(t) Flic en Flac Bypass	1,311,000	-	150,000	250,000	881,000
	(u) Flyover at St Pierre Bypass	508,000	-	187,500	258,700	50,000
	(v) B45, Chemin Vingt Pied, Grand Bay	337,000	80,000	-	75,000	253,000

# VOTE 15-1: National Infrastructure- continued

Rs 000						
Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
.004	(w) Motorway M4 - Preparation (Consultancy)		360,000	30,000	-	-
	(x) Julius Nyerere Avenue (B1) and B1-M1 Link Road	301,200	-	31,000	200,000	70,200
	(y) M1-M3 Link Road at Hillcrest (Consultancy)	6,500	-	6,500	-	-
	(z) Flyover on Motorway M2 at Labourdonnais	300,000	-	-	30,000	195,000
	Construction and Upgrading of Bridges		16,000	89,800	171,700	70,200
	(a) Cavendish at Ville Noire (Consultancy)	11,000	11,000	11,000	-	-
	(b) Constance Bridge at St Remi, Flacq	57,200	5,000	49,000	-	1,200
	(c) Haute Rive Bridge at Riviere du Rempart	100,000	-	10,000	87,500	-
	(d) Beau Champ Bridge at Bel Ombre	175,000	-	18,000	83,000	69,000
	(e) Footbridge along Riviere Dragon, Britannia		-	900	600	- f(1)
.403	(f) Footbridge along Pont Riviere des Anguilles (near MCB)		-	900	600	- f(1)
	Maintenance and Rehabilitation		600,000	600,000	600,000	600,000
	(a) Roads and Bridges		400,000	400,000	400,000	400,000
	(b) Footpaths		70,000	70,000	70,000	70,000
	(c) Road Marking & Signage		50,000	50,000	50,000	50,000
	(d) Routine Maintenance		80,000	80,000	80,000	80,000
31121	Transport and Equipment					
.801	Acquisition of Vehicles		2,000	2,000	2,000	2,000
31122	Other Machinery and Equipment		2,000	2,000	2,000	2,000
31132	Intangible Fixed Assets					
.111	E-Document Management System	5,800	4,700	4,600	-	-
.401	Computerisation Project of RDA	8,000	-	3,000	1,000	4,000
TOTAL			3,257,000	3,103,900	3,192,100	3,529,500

## Sub-Head 15-104: Electrical Services Division

Recurrent Expenditure		101,300	108,920	111,703	113,437
<b>21</b>	<b>Compensation of Employees</b>	<b>91,675</b>	<b>99,005</b>	<b>101,783</b>	<b>103,517</b>
21110	Personal Emoluments	81,925	88,255	91,033	92,767
.001	Basic Salary	67,346	76,000	78,600	80,200
.002	Salary Compensation	3,885	1,000	1,000	1,000
.004	Allowances	1,800	1,800	1,800	1,800
.006	Cash in lieu of leave	3,000	3,000	3,000	3,000
.009	End-of-year Bonus	5,894	6,455	6,633	6,767

f(1): List of Projects is at Appendix G, Table G3: Small Development Projects under Indian Grant

**VOTE 15-1: National Infrastructure- continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
21111	Other Staff Costs	8,450	9,450	9,450	9,450
.002	Travelling and Transport	8,000	9,000	9,000	9,000
.100	Overtime	400	400	400	400
.200	Staff Welfare	50	50	50	50
21210	Social Contributions				
.001	Contribution to the National Savings Fund	1,300	1,300	1,300	1,300
<b>22</b>	<b>Goods and Services</b>	<b>9,625</b>	<b>9,915</b>	<b>9,920</b>	<b>9,920</b>
22010	Cost of Utilities	1,165	1,265	1,265	1,265
22020	Fuel and Oil	900	900	900	900
22030	Rent	3,810	3,810	3,810	3,810
22040	Office Equipment and Furniture	75	90	95	95
22050	Office Expenses	145	170	170	170
22060	Maintenance	925	975	975	975
22070	Cleaning Services	550	550	550	550
22090	Security	120	120	120	120
22100	Publications and Stationery	200	200	200	200
22120	Fees	160	260	260	260
22900	Other Goods and Services	1,575	1,575	1,575	1,575
	<i>of which</i>				
.001	Uniforms	1,500	1,500	1,500	1,500
<b>Capital Expenditure</b>		<b>3,000</b>	<b>3,030</b>	<b>3,000</b>	<b>3,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>3,000</b>	<b>3,030</b>	<b>3,000</b>	<b>3,000</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	500	500	500	500
.999	Acquisition of Other Machinery and Equipment	1,100	1,130	1,100	1,100
31132	Intangible Fixed Assets				
.801	Acquisition of Software	1,400	1,400	1,400	1,400
<b>TOTAL</b>		<b>104,300</b>	<b>111,950</b>	<b>114,703</b>	<b>116,437</b>

**VOTE 15-1: National Infrastructure- continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 15-1: National Infrastructure		1,194	1,199
Sub-Head 15-101: General		190	198
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	3	3
4	Assistant Permanent Secretary	5	5
5	Manager, Financial Operations	1	1
6	Assistant Manager, Financial Operations	2	2
7	Principal Financial Operations Officer	2	2
8	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	5	4
9	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	5	6
10	Manager (Procurement and Supply)	1	1
11	Assistant Manager (Procurement and Supply)	2	2
12	Principal Procurement and Supply Officer	1	1
13	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5
14	Assistant Procurement and Supply Officer	3	3
15	Manager, Internal Control	1	1
16	Principal Internal Control Officer	2	2
17	Internal Control Officer/Senior Internal Control Officer	2	4
18	Manager, Human Resources	1	1
19	Assistant Manager, Human Resources	2	2
20	Senior Human Resource Executive	2	2
21	Human Resource Executive	6	6
22	Office Management Executive	4	4
23	Office Management Assistant	13	13
24	Office Supervisor	2	2
25	Management Support Officer	75	82
26	Confidential Secretary	5	5
27	Senior Word Processing Operator	2	1
28	Word Processing Operator	10	10
29	Print Finishing/Book Binding Operator <i>(on roster) formerly Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	1	1
30	Receptionist/Telephone Operator	2	2
31	Head Office Auxiliary	2	2
32	Office Auxiliary/Senior Office Auxiliary	15	15
33	Driver	5	5
34	Stores Attendant	1	1

**VOTE 15-1: National Infrastructure- *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
Sub-Head 15-102: National Infrastructure Division		777	794
	Design and Supervision of the Construction of Buildings and Related Infrastructure		
1	Director (Architecture)	1	1
2	Deputy Director (Architecture)	2	2
3	Lead Architect	10	9
4	Principal Architect ( <i>Personal</i> )	1	-
5	Architect/Senior Architect	21	23
6	Landscape Architect	1	1
7	Director (Civil Engineering)	1	1
8	Deputy Director (Civil Engineering)	1	1
9	Lead Engineer	5	6
10	Engineer/Senior Engineer (Civil)	35	36
11	Geotechnical Specialist	-	2
12	Geologist	-	1
13	Principal Technical Officer (Civil Engineering)	2	2
14	Senior Technical Officer (Civil Engineering)	4	4
15	Director (Quantity Surveying)	1	1
16	Deputy Director (Quantity Surveying)	1	1
17	Lead Quantity Surveyor	4	4
18	Quantity Surveyor/Senior Quantity Surveyor	9	9
19	Assistant Quantity Surveyor	10	11
20	Chief Technician (Quantity Surveying)	1	-
21	Director (Mechanical Engineering)	1	1
22	Lead Mechanical Engineer	1	2
23	Mechanical Engineer/Senior Mechanical Engineer	5	8
24	Chief Technical Design Officer	1	1
25	Principal Technical Design Officer	4	4
26	Senior Technical Design Officer	11	11
27	Technical Design Officer	23	21
28	Trainee Technical Design Officer	-	2
29	Technical Officer	41	42
30	Office Management Executive	1	1
31	Office Management Assistant	5	5
32	Management Support Officer	17	17
33	Confidential Secretary	5	5
34	Word Processing Operator	4	4
35	Plan Printing Operator	2	2
36	Head Office Auxiliary	1	1
37	Office Auxiliary/Senior Office Auxiliary	10	10
38	Handy Worker	16	16

**VOTE 15-1: National Infrastructure- *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
	<b>Maintenance, Repairs and Rehabilitation of Buildings and Other Assets</b>		
39	Deputy Director (Mechanical Engineering)	1	1
40	Lead Mechanical Engineer	1	1
41	Mechanical Engineer/Senior Mechanical Engineer	5	5
42	Principal Technical and Mechanical Officer	1	-
43	Senior Technical and Mechanical Officer	-	-
44	Technical and Mechanical Officer	4	5
45	Lead Engineer	2	2
46	Engineer/Senior Engineer (Civil)	13	13
47	Senior Technical Officer (Civil Engineering)	1	1
48	Technical Officer	6	6
49	Technical Assistant (Ex-SMEDA)	1	1
50	Head, Works Cadre	1	1
51	Superintendent of Works	3	2
52	Principal Materials Testing Officer	1	1
53	Senior Materials Testing Officer	2	2
54	Materials Testing Officer	5	7
55	Chief Inspector of Works	3	3
56	Senior Inspector of Works	6	6
57	Inspector of Works	9	9
58	Assistant Inspector of Works	12	12
59	Office Management Executive	1	1
60	Office Management Assistant	1	1
61	Office Supervisor	1	1
62	Management Support Officer	16	16
63	Confidential Secretary	2	2
64	Word Processing Operator	2	2
65	Receptionist/Telephone Operator	4	4
66	Workshop Supervisor	2	2
67	Foreman	15	15
68	Leading Hand/Senior Leading Hand ( <i>Personal</i> )	3	1
69	Senior Laboratory Auxiliary	1	1
70	Laboratory Auxiliary	7	7
71	Chief Automobile Electrician	1	1
72	Automobile Electronics Technician	1	2
73	Automobile Electrician	1	2
74	Chief Blacksmith	1	1
75	Blacksmith	2	1
76	Chief Cabinet Maker	-	-
77	Cabinet Maker	1	2
78	Chief Coach Painter	1	1
79	Coach Painter	-	2
80	Chief Fitter	1	1
81	Fitter	4	4
82	Chief Locksmith	-	-
83	Locksmith	3	3

**VOTE 15-1: National Infrastructure- *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
84	Chief Motor/Diesel Mechanic	9	9
85	Motor/Diesel Mechanic	12	15
86	Motor Mechanic	6	6
87	Mechanic (Works)	2	2
88	Chief Welder	1	1
89	Welder	2	2
90	Welder (Works)	1	1
91	Chief Panel Beater	1	1
92	Panel Beater	5	5
93	Panel Beater (Works)	1	1
94	Driver, Mechanical Unit	1	1
95	Multi-Skilled Tradesman (Building Construction)	4	4
96	Multi-Skilled Tradesman (Automotive Electricity and Electronics)	2	2
97	Chief Mason	-	-
98	Mason	1	4
99	Mason (Works)	6	4
100	Chief Plumber and Pipe Fitter	-	-
101	Plumber and Pipe Fitter	4	5
102	Chief Painter	-	-
103	Painter	2	4
104	Turner and Machinist	1	1
105	Chief Carpenter	-	-
106	Carpenter	1	1
107	Carpenter (Works)	5	3
108	Vulcaniser	1	2
109	Plant and Equipment Operator	-	1
110	Driver	30	30
111	Toolskeeper	1	1
112	Office Auxiliary/Senior Office Auxiliary	10	10
113	Surveillant (Works) <i>formerly Security Guard (Works)</i>	9	9
114	Surveillant <i>formerly Security Guard</i>	10	7
115	Stores Attendant	22	22
116	Tradesman's Assistant	-	-
117	General Worker (Works)	3	3
118	General Worker	218	218

**VOTE 15-1: National Infrastructure- *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
Sub-Head 15-104: Electrical Services Division		227	207
	Design, Construction and Maintenance of Electrical Systems in Public Buildings		
1	Director, Energy Services Division	1	1
2	Deputy Director, Energy Services Division	1	1
3	Lead Electrical Engineer, Energy Services Division	6	6
4	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	21	23
5	Trainee Engineer (Electrical)	2	2
6	Chief Technician, Energy Services Division	1	1
7	Principal Technician, Energy Services Division	3	3
8	Senior Technician, Energy Services Division	8	8
9	Technician, Energy Services Division	13	13
10	Trainee Technician, Energy Services Division	5	2
11	Chief Inspector, Energy Services Division	1	1
12	Principal Inspector, Energy Services Division	1	-
13	Senior Inspector, Energy Services Division	-	-
14	Inspector, Energy Services Division	3	3
15	Trainee Inspector, Energy Services Division	-	-
16	Assistant Procurement and Supply Officer	1	1
17	Office Management Executive	1	1
18	Office Management Assistant	2	2
19	Office Supervisor	1	1
20	Management Support Officer	13	13
21	Confidential Secretary	2	2
22	Word Processing Operator	3	3
23	Receptionist/Telephone Operator	1	1
24	Timekeeper	1	-
25	Chief Plant Mechanic	8	8
26	Chief Plant Mechanic (on shift) (New)	-	-
27	Plant Mechanic	26	18
28	Plant Mechanic (on shift) (New)	-	-
29	Chief Electrician	13	13
30	Chief Electrician (on shift) (New)	-	-
31	Electrician	64	55
32	Electrician (on shift) (New)	-	-
33	Driver	15	15
34	Office Auxiliary/Senior Office Auxiliary	5	5
35	Handy Worker	2	2
36	General Worker	3	3
TOTAL		1,194	1,199