

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 13-4: TOTAL EXPENDITURE</b>		2,290,000	<b>2,410,000</b>	2,388,000	2,383,000
<b>Recurrent Expenditure</b>		1,971,600	2,068,000	2,096,900	2,109,400
21	Compensation of Employees	718,965	765,140	798,540	811,040
22	Goods and Services	175,670	191,310	191,810	191,810
25	Subsidies	158,800	84,300	84,300	84,300
26	Grants	490,465	602,250	597,250	597,250
28	Other Expense	427,700	425,000	425,000	425,000
<b>Capital Expenditure</b>		318,400	342,000	291,100	273,600
26	Grants	143,300	136,900	119,000	107,500
28	Other Expense	105,000	95,500	95,500	95,500
31	Acquisition of Non-Financial Assets	70,100	109,600	76,600	70,600

**Summary by Sub-Heads**

Rs 000

Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Sub-Head 13-401: General	168,200	181,500	186,200	188,600
Sub-Head 13-402: Competitiveness of the Sugarcane Sector	714,700	660,600	628,300	615,000
Sub-Head 13-403: Development of Non Sugar (Crop) Sector	834,400	884,500	881,900	888,700
Sub-Head 13-404: Livestock Production and Development	322,900	400,600	387,300	383,300
Sub-Head 13-405: Forests	166,300	173,300	180,700	183,000
Sub-Head 13-406: National Parks and Conservation Service	83,500	109,500	123,600	124,400
<b>TOTAL</b>	<b>2,290,000</b>	<b>2,410,000</b>	<b>2,388,000</b>	<b>2,383,000</b>

**Sub-Head 13-401: General**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>167,000</b>	<b>178,000</b>	<b>181,700</b>	<b>184,100</b>
21	<b>Compensation of Employees</b>	<b>133,400</b>	<b>148,500</b>	<b>152,200</b>	<b>154,600</b>
21110	Personal Emoluments	116,750	127,050	130,750	133,150
.001	Basic Salary	95,908	107,230	110,830	113,030
.002	Salary Compensation	4,420	2,320	2,320	2,320
.004	Allowances	2,000	2,200	2,200	2,200

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
.005	Extra Assistance	1,500	2,200	2,200	2,200
.006	Cash in lieu of Leave	4,500	4,500	4,500	4,500
.009	End-of-year Bonus	8,422	8,600	8,700	8,900
21111	Other Staff Costs	15,150	19,950	19,950	19,950
.002	Travelling and Transport	9,200	13,100	13,100	13,100
.100	Overtime	5,500	6,400	6,400	6,400
.200	Staff Welfare	450	450	450	450
21210	Social Contributions	1,500	1,500	1,500	1,500
.001	Contribution to the National Savings Fund	1,500	1,500	1,500	1,500
<b>22</b>	<b>Goods and Services</b>	<b>33,600</b>	<b>29,500</b>	<b>29,500</b>	<b>29,500</b>
22010	Cost of Utilities	4,160	4,160	4,160	4,160
22020	Fuel and Oil	300	300	300	300
22030	Rent	17,000	17,000	17,000	17,000
22040	Office Equipment and Furniture	450	450	450	450
22050	Office Expenses	850	850	850	850
22060	Maintenance	2,200	2,200	2,200	2,200
22070	Cleaning Services	400	400	400	400
22100	Publications and Stationery	1,035	1,035	1,035	1,035
22120	Fees	1,735	2,135	2,135	2,135
22130	Studies and Surveys	4,500	-	-	-
	<i>of which</i>				
.001	Studies - Sugar Cane Sector (World Bank)	4,500	-	-	-
22900	Other Goods and Services	970	970	970	970
	<i>of which</i>				
.955	Gender Mainstreaming	200	200	200	200
<b>Capital Expenditure</b>		<b>1,200</b>	<b>3,500</b>	<b>4,500</b>	<b>4,500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>1,200</b>	<b>3,500</b>	<b>4,500</b>	<b>4,500</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	1,000	3,000	4,000	4,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software	200	500	500	500
<b>TOTAL</b>		<b>168,200</b>	<b>181,500</b>	<b>186,200</b>	<b>188,600</b>

**Sub-Head 13-402: Competitiveness of the Sugar Cane Sector**

Recurrent Expenditure		583,000	559,000	554,000	554,000
<b>21</b>	<b>Compensation of Employees</b>	<b>13,330</b>	<b>9,330</b>	<b>9,330</b>	<b>9,330</b>
21110	Personal Emoluments	12,180	8,030	8,030	8,030
.001	Basic Salary	10,115	6,730	6,730	6,730
.002	Salary Compensation	600	200	200	200
.006	Cash in lieu of Leave	550	500	500	500
.009	End-of-year Bonus	915	600	600	600
21111	Other Staff Costs	950	1,100	1,100	1,100
.002	Travelling and Transport	950	1,100	1,100	1,100
21210	Social Contributions	200	200	200	200
.001	Contribution to the National Savings Fund	200	200	200	200
<b>22</b>	<b>Goods and Services</b>	<b>170</b>	<b>170</b>	<b>170</b>	<b>170</b>
22900	Other Goods and Services	170	170	170	170

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>25</b>	<b>Subsidies</b>	<b>57,000</b>	-	-	-
25210	Non-Financial Private Enterprises				
.023	Fertilizer Scheme for Sugarcane Planters	57,000	-	-	- <i>f(1)</i>
<b>26</b>	<b>Grants</b>	<b>126,000</b>	<b>152,000</b>	<b>147,000</b>	<b>147,000</b>
26210	Contribution to International Organisations	-	1,000	1,000	1,000
.210	Contribution to International Sugar Organisation (ISO)	-	1,000	1,000	1,000
26313	Extra-Budgetary Units				
.028	Irrigation Authority	126,000	151,000	146,000	146,000
	<i>of which</i>				
	<i>Maintenance of Irrigation Network</i>	-	5,000	-	-
<b>28</b>	<b>Other Expense</b>	<b>386,500</b>	<b>397,500</b>	<b>397,500</b>	<b>397,500</b>
28212	Transfers to Households	22,000	-	-	-
.030	Payment to Planters - Sugar Cane Sustainability Fund	-	-	-	- <i>f(1)</i>
.034	SIFB: Compensation for Insurance Premium to Small Planters	22,000	-	-	- <i>f(1)</i>
28213	Transfers to Non-Financial Public Corporations				
.021	Mauritius Cane Industry Authority	364,500	397,500	397,500	397,500
	<i>of which</i>				
	<i>(a) Operating Expenses</i>	330,000	380,000	380,000	380,000
	<i>(b) Certification and Accreditation to Sustainability Labels (Bonsucro)</i>	2,500	2,500	2,500	2,500
	<i>(c) Sugar Cane Transport Cost</i>	32,000	10,000	10,000	10,000
	<i>(d) Training of planters on Organic Agriculture</i>	-	5,000	5,000	5,000
<b>Capital Expenditure</b>		<b>131,700</b>	<b>101,600</b>	<b>74,300</b>	<b>61,000</b>
<b>26</b>	<b>Grants</b>	<b>54,700</b>	<b>46,600</b>	<b>19,300</b>	<b>6,000</b>
26323	Extra-Budgetary Units				
.028	Irrigation Authority	54,700	46,600	19,300	6,000
	<i>of which</i>				
	<i>(a) Supporting Climate Smart Agriculture for smallholders (EU funded)</i>	35,000	29,700	4,300	-
	<i>(b) Irrigation Projects (Improvement/Maintenance of Irrigation System)</i>	7,500	10,000	15,000	6,000
	<i>(c) Replacement of Filter Plant</i>	17,500	17,500	6,900	-
<b>28</b>	<b>Other Expense</b>	<b>77,000</b>	<b>55,000</b>	<b>55,000</b>	<b>55,000</b>
28223	Non-Financial Public Corporation				
.021	Mauritius Cane Industry Authority	47,000	-	-	-
	<i>of which</i>				
	<i>(a) Land Mechanisation Service - Renewal of tractor fleet</i>	32,000	-	-	-
	<i>(b) Acquisition of Harvesters and In-fielders</i>	15,000	-	-	-
28225	Transfers to Private Enterprises				
.014	Accompanying Measures to restore Abandoned Cane Lands (Cane Replantation Scheme)	30,000	55,000	55,000	55,000
<b>TOTAL</b>		<b>714,700</b>	<b>660,600</b>	<b>628,300</b>	<b>615,000</b>

*f(1): As from FY 2022-2023, provision made under the National Resilience Fund*

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

**Sub-Head 13-403: Development of Non Sugar (Crop) Sector**

**Rs 000**

<b>Recurrent Expenditure</b>		<b>700,300</b>	<b>757,700</b>	<b>772,200</b>	<b>777,200</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>263,600</b>	<b>283,470</b>	<b>297,970</b>	<b>302,970</b>
21110	Personal Emoluments	237,500	252,370	266,870	271,870
.001	Basic Salary	196,200	217,070	231,370	236,170
.002	Salary Compensation	12,400	6,300	6,300	6,300
.004	Allowances	1,700	1,800	1,800	1,800
.006	Cash in Lieu of Leave	9,000	8,500	8,500	8,500
.009	End-of-year Bonus	18,000	18,500	18,700	18,900
.011	Redeployment of Ex-Parastatal Employees to Government	200	200	200	200
21111	Other Staff Costs	22,000	27,000	27,000	27,000
.002	Travelling and Transport	22,000	27,000	27,000	27,000
21210	Social Contributions	4,100	4,100	4,100	4,100
.001	Contribution to the National Savings Fund	4,100	4,100	4,100	4,100
<b>22</b>	<b>Goods and Services</b>	<b>70,300</b>	<b>77,265</b>	<b>77,265</b>	<b>77,265</b>
22010	Cost of Utilities	8,200	10,000	10,000	10,000
22020	Fuel and Oil	5,000	5,500	5,500	5,500
22030	Rent	500	300	300	300
22040	Office Equipment and Furniture	185	250	250	250
22050	Office Expenses	250	300	300	300
22060	Maintenance	15,700	17,400	17,400	17,400
22070	Cleaning Services	120	120	120	120
22090	Security	23,000	23,500	23,500	23,500
22100	Publications and Stationery	400	400	400	400
22120	Fees	1,080	830	830	830
	<i>of which</i>				
.008	Fees to Consultant (incl. Reimbursable Technical Assistance - IFAD)	250	-	-	-
.028	Fees for Laboratory Test / Food Technology	500	500	500	500
22140	Medical Supplies, Drugs and Equipment	1,000	1,900	1,900	1,900
22150	Scientific and Laboratory Equipment and Supplies	3,600	4,000	4,000	4,000
22900	Other Goods and Services	11,265	12,765	12,765	12,765
	<i>of which</i>				
	(a) <i>Green Agricultural Certification / Certification of fresh Agricultural Produce (Mauritius Standard Bureau)</i>	2,000	2,000	2,000	2,000
	(b) <i>Miscellaneous</i>	1,000	1,000	1,000	1,000
	(c) <i>Salon de L'Agriculture</i>	-	1,000	1,000	1,000

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>25</b>	<b>Subsidies</b>	<b>63,300</b>	<b>65,300</b>	<b>65,300</b>	<b>65,300</b>
25210	Non-Financial Private Enterprises				
.005	Freight Rebate Scheme	800	800	800	800
.009	Fruit Growers (Litchi and Banana)	10,000	-	-	- f(1)
.011	Crop Producers (Compost)	1,000	1,000	1,000	1,000
.012	Seed Purchase Scheme (Potato, Onion and Garlic)	6,000	6,000	6,000	6,000
.013	Tea Sector Support Scheme (Fertilizer Subsidy)	5,000	-	-	- f(1)
.017	Scheme to Encourage Use of Bio Fertilizers (including zero-based natural farming)	1,000	12,000	12,000	12,000
.018	Scheme for Acquisition of CCTV Cameras (including Solar-Powered Cameras for planters/Bee-keepers)	1,000	2,000	2,000	2,000
.020	Fruit Fly Suppression with Environment Friendly Techniques	500	6,000	6,000	6,000
.021	Development of Household Micro Gardens	5,000	5,000	5,000	5,000
.022	Crop Loss Compensation Scheme	16,000	-	-	- f(2)
.024	Land Mechanisation Support Scheme	5,000	6,500	6,500	6,500
.026	Scheme for Purchase of Equipment by Agro-Entrepreneurs (Including mini electrical tea harvester and solar powered cold rooms)	12,000	10,000	10,000	10,000
.027	Micro-Propagation/Seed Production Scheme	-	6,000	6,000	6,000
.028	Purchase of Quality Planting Material Scheme	-	5,000	5,000	5,000
.029	Fruit Ripening Scheme	-	5,000	5,000	5,000
<b>26</b>	<b>Grants</b>	<b>263,100</b>	<b>313,665</b>	<b>313,665</b>	<b>313,665</b>
26210	Contribution to International Organisations				
.078	Commonwealth Agricultural Bureau	350	360	360	360
.079	Food and Agricultural Organisation	2,300	2,500	2,500	2,500
.081	International Centre for Genetic Engineering and Biotechnology	205	225	225	225
.083	International Plant and Soil Analytical Exchange	200	225	225	225
.086	FAPAS Programme UK	10	15	15	15
.088	Trust Fund for the Bio Safety Protocol of the UN Environment Programme	35	40	40	40
26313	Extra-Budgetary Units				
.019	Food and Agricultural Research and Extension Institute (FAREI) of which	242,500	288,300	288,300	288,300
	(a) Operating Expenses	242,000	287,800	287,800	287,800
	(b) Chemical Free Bio-Foods Promotion/Farming	500	500	500	500
.084	Small Farmers Welfare Fund of which	17,500	22,000	22,000	22,000
	(a) Digitalisation Project	-	1,000	1,000	1,000
	(b) Farmers Excellence Award Scheme	-	1,000	1,000	1,000

f(1): As from FY 2022-2023, provision made under the National Resilience Fund

f(2): Provision now made under item "28215004: Planters Protection Scheme" of this Sub-Head

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>28</b>	<b>Other Expense</b>		<b>40,000</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>
28215	Transfers to Private Enterprises					
.003	Sheltered Farming (including subsidy on sheltered unit nets)		30,000	-	-	- f(1)
.004	Planters Protection Scheme		-	10,000	10,000	10,000
.008	Accompanying Measures - Non Sugar Activities (Tea)		10,000	7,000	7,000	7,000
.012	Organic Farming (National Organic Office)		-	1,000	1,000	1,000
<b>Capital Expenditure</b>			<b>134,100</b>	<b>126,800</b>	<b>109,700</b>	<b>111,500</b>
<b>26</b>	<b>Grants</b>	Project Value Rs 000	<b>82,600</b>	<b>78,300</b>	<b>91,200</b>	<b>93,000</b>
26323	Extra-Budgetary Units					
.019	Food and Agricultural Research and Extension Institute (FAREI)		82,600	78,300	91,200	93,000
	(a)	Extension of Head Office & other Minor Works	42,000	12,000	8,000	4,500
	(b)	Production and Marketing Information System	700	700	700	700
	(c)	Crop Research and Protection	500	1,500	1,500	1,500
	(d)	Training Young Agro-Entrepreneurship	1,500	1,500	1,500	1,500
	(e)	Specialised Bio-Farm Unit	58,500	200	8,000	15,000
	(f)	Promotion of Macadamia Nut	500	500	500	500
	(g)	Climate Smart Water Saving Techniques	1,000	1,000	1,000	1,000
	(h)	Cultural Practice for production of Chrysanthemum	200	500	500	500
	(i)	Extending Fruit Varieties and Species	1,000	500	500	500
	(j)	Development – Smart Innovation through Research in Agriculture(DeSIRA) Initiative (EU Funded)	150,000	60,000	38,100	35,000
	(k)	Upgrading of Nursery Facilities at Richelieu	12,000	4,000	7,000	5,000
	(l)	Extension Office in Rodrigues	3,500	1,000	1,000	500
	(m)	Extension of Research & Training Facilities, FAREI	55,000	-	10,000	25,000
<b>28</b>	<b>Other Expense</b>		<b>14,000</b>	<b>14,500</b>	<b>14,500</b>	<b>14,500</b>
28225	Transfers to Private Enterprises					
.006	Capital Transfers (Foodcrop)		14,000	14,500	14,500	14,500
	(a)	Land preparation and Agricultural Infrastructure Development Project	8,000	3,000	3,000	3,000
	(b)	Tea Nursery project/Rehabilitation of Tea Plantation	5,000	10,500	10,500	10,500
	(c)	Rainwater Harvesting	1,000	1,000	1,000	1,000

f(1): As from FY 2022-2023, provision made under the National Resilience Fund

**VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued***

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>37,500</b>	<b>34,000</b>	<b>4,000</b>	<b>4,000</b>
31112	Non-Residential Buildings		30,000	30,000	-	-
.022	Construction of a National Wholesale Market	450,000	30,000	30,000	-	-
31122	Other Machinery and Equipment		7,000	3,000	3,000	3,000
.804	Acquisition of Laboratory Equipment		1,500	1,500	1,500	1,500
.831	Acquisition of Agricultural Tractors		4,000	-	-	-
.999	Acquisition of Other Machinery and Equipment		1,500	1,500	1,500	1,500
31133	Furniture, Fixtures and Fittings		500	1,000	1,000	1,000
.801	Acquisition of Furniture, Fixtures and Fittings (GMO Laboratory and other Labs)		500	1,000	1,000	1,000
<b>TOTAL</b>			<b>834,400</b>	<b>884,500</b>	<b>881,900</b>	<b>888,700</b>

**Sub-Head 13-404: Livestock Production and Development**

<b>Recurrent Expenditure</b>		<b>289,900</b>	<b>323,100</b>	<b>328,300</b>	<b>330,300</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>114,600</b>	<b>119,890</b>	<b>124,590</b>	<b>126,590</b>
21110	Personal Emoluments	102,100	105,790	110,490	112,490
.001	Basic Salary	79,300	84,690	89,290	91,190
.002	Salary Compensation	4,100	2,400	2,400	2,400
.004	Allowances	3,000	3,100	3,100	3,100
.005	Extra Assistance	5,000	5,000	5,000	5,000
.006	Cash in Lieu of Leave	3,500	3,300	3,300	3,300
.009	End-of-year Bonus	7,200	7,300	7,400	7,500
21111	Other Staff Costs	11,000	12,500	12,500	12,500
.002	Travelling and Transport	11,000	12,500	12,500	12,500
21210	Social Contributions	1,500	1,600	1,600	1,600
.001	Contribution to the National Savings Fund	1,500	1,600	1,600	1,600
<b>22</b>	<b>Goods and Services</b>	<b>45,500</b>	<b>54,210</b>	<b>54,710</b>	<b>54,710</b>
22010	Cost of Utilities	5,675	5,850	5,850	5,850
22020	Fuel and Oil	1,600	1,800	1,800	1,800
22040	Office Equipment and Furniture	150	400	400	400
22050	Office Expenses	200	200	200	200
22060	Maintenance	3,925	5,300	5,300	5,300
22090	Security	9,000	10,200	10,200	10,200
22100	Publications and Stationery	195	220	220	220
22120	Fees	1,570	1,660	1,660	1,660
22130	Studies and Surveys	500	500	1,000	1,000
22140	Medical Supplies, Drugs and Equipment	2,125	3,030	3,030	3,030
22150	Scientific and Laboratory Equipment and Supplies	4,450	5,500	5,500	5,500

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22900	Other Goods and Services		16,110	19,550	19,550	19,550
	<i>of which</i>					
.017	Control of Animal Pests		2,000	2,000	2,000	2,000
.027	Animal Feed		12,000	15,000	15,000	15,000
<b>25</b>	<b>Subsidies</b>					
25110	Non-Financial Public Corporations		18,000	19,000	19,000	19,000
.003	Mauritius Meat Authority		18,000	19,000	19,000	19,000
25210	Non-Financial Private Enterprises		20,500	-	-	-
.001	Subsidies-Incentives for Livestock ( <i>Animal feed</i> )		20,000	-	-	-
.015	Incentives for Milk Production		500	-	-	-
<b>26</b>	<b>Grants</b>		<b>90,100</b>	<b>120,500</b>	<b>120,500</b>	<b>120,500</b>
26210	Contribution to International Organisations					
.080	Office International des Epizooties		2,100	4,000	4,000	4,000
26313	Extra-Budgetary Units					
.019	Food and Agricultural Research and Extension Institute (FAREI)		73,000	98,500	98,500	98,500
.110	Mauritius Society for Animal Welfare		15,000	18,000	18,000	18,000
<b>28</b>	<b>Other Expense</b>		<b>1,200</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>
28211	Transfers to Non-Profit Institutions		200	500	500	500
.029	Veterinary Council		200	500	500	500
28215	Transfers to Private Enterprises					
.008	Accompanying Measures - Non Sugar Activities ( <i>Bee Keeping</i> )		-	5,000	5,000	5,000
.009	Accompanying Measures for the Livestock Sector		1,000	4,000	4,000	4,000
<b>Capital Expenditure</b>			<b>33,000</b>	<b>77,500</b>	<b>59,000</b>	<b>53,000</b>
<b>26</b>	<b>Grants</b>	Project Value Rs 000	<b>6,000</b>	<b>10,000</b>	<b>6,500</b>	<b>6,500</b>
26323	Extra-Budgetary Units					
.019	Food and Agricultural Research and Extension Institute (FAREI)		6,000	10,000	6,500	6,500
	<i>(a) Research on Livestock</i>		500	1,500	1,000	1,000
	<i>(b) Implementation of Development Plan for Belle Mare Station</i>		8,000	1,000	1,000	1,000
	<i>(c) Silvopastoral Livestock Production at Petit Merlo</i>		5,500	3,000	-	-
	<i>(d) Fodder Development</i>		2,000	4,500	4,500	4,500
<b>28</b>	<b>Other Expense</b>		<b>14,000</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>
28225	Transfers to Private Enterprises					
.007	Capital Transfers (Livestock)		14,000	26,000	26,000	26,000
	<i>of which</i>					
	<i>(a) Livestock Development Scheme</i>		-	13,000	13,000	13,000
	<i>(b) Cattle Breeders Scheme</i>		2,500	-	-	-
	<i>(c) Pasture Development Scheme</i>		1,000	-	-	-
	<i>(d) Goat/Sheep/Pig Breeder Scheme</i>		4,000	-	-	-

*f(1): As from FY 2022-2023, provision made under the National Resilience Fund*



**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
	Project Value Rs 000				
	(e) Scheme for Purchase of Equipment	2,000	2,000	2,000	2,000
	(f) Poultry Breeding Scheme	2,000	1,000	1,000	1,000
	(g) Calf Productivity & Milk Production Incentive	2,500	10,000	10,000	10,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>13,000</b>	<b>41,500</b>	<b>26,500</b>	<b>20,500</b>
31112	Non - Residential Buildings				
.445	Upgrading of Slaughterhouse (Rodrigues)	-	20,000	-	-
.452	Upgrading of Veterinary Hospital	1,000	2,000	-	-
.456	Upgrading of Poultry Breeding Centres	500	2,000	3,000	-
31113	Other Structures				
.026	Construction of Farm Buildings	5,000	9,000	21,000	18,000
	(a) Heifer Farm (Melrose)	95,000	5,000	7,000	10,000
	(b) Sheep Reproductive Farm (Salazie)	53,000	-	2,000	11,000
31122	Other Machinery and Equipment				
.804	Acquisition of Laboratory Equipment	1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment	5,500	7,500	1,500	1,500
	of which				
	Acquisition of Veterinary Ambulance	4,000	6,000	-	-
<b>TOTAL</b>		<b>322,900</b>	<b>400,600</b>	<b>387,300</b>	<b>383,300</b>

**Sub-Head 13-405: Forests**

Recurrent Expenditure		163,600	170,600	178,000	180,300
<b>21</b>	<b>Compensation of Employees</b>	<b>150,835</b>	<b>154,260</b>	<b>161,660</b>	<b>163,960</b>
21110	Personal Emoluments	127,635	127,960	135,360	137,660
.001	Basic Salary	103,235	107,260	114,560	116,760
.002	Salary Compensation	7,700	4,100	4,100	4,100
.004	Allowances	3,000	3,100	3,100	3,100
.006	Cash in lieu of leave	4,500	4,000	4,000	4,000
.009	End-of-year Bonus	9,200	9,500	9,600	9,700
21111	Other Staff Costs	21,000	24,000	24,000	24,000
.002	Travelling and Transport	21,000	24,000	24,000	24,000
21210	Social Contributions	2,200	2,300	2,300	2,300
.001	Contribution to the National Savings Fund	2,200	2,300	2,300	2,300
<b>22</b>	<b>Goods and Services</b>	<b>12,700</b>	<b>16,265</b>	<b>16,265</b>	<b>16,265</b>
22010	Cost of Utilities	1,415	1,815	1,815	1,815
22020	Fuel and Oil	1,000	1,100	1,100	1,100
22040	Office Equipment and Furniture	80	80	80	80
22050	Office Expenses	140	230	230	230
22060	Maintenance	1,780	2,200	2,200	2,200

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22090	Security	5,250	5,250	5,250	5,250
22100	Publications and Stationery	130	150	150	150
22120	Fees	100	2,120	2,120	2,120
22900	Other Goods and Services	2,805	3,320	3,320	3,320
<b>26</b>	<b>Grants</b>	<b>65</b>	<b>75</b>	<b>75</b>	<b>75</b>
26210	Contribution to International Organisations				
.062	Contribution to UN Convention to Combat Drought and Desertification	50	55	55	55
.089	Contribution to Commonwealth Forestry Association	15	20	20	20
<b>Capital Expenditure</b>		<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>	<b>2,700</b>
31111	Dwellings				
.001	Construction of Quarters and Barracks	500	500	500	500
31113	Other Structures				
.014	Landscaping Works - Motorway/Public Roads	200	200	200	200
31131	Cultivated Assets				
.401	Improvement of Cultivated Assets	1,500	1,500	1,500	1,500
31410	Non-Produced Assets				
.401	Rehabilitation, Upgrading of Nature Reserves & Parks	500	500	500	500
<b>TOTAL</b>		<b>166,300</b>	<b>173,300</b>	<b>180,700</b>	<b>183,000</b>

**Sub-Head 13-406: National Parks and Conservation Service**

<b>Recurrent Expenditure</b>		<b>67,800</b>	<b>79,600</b>	<b>82,700</b>	<b>83,500</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>43,200</b>	<b>49,690</b>	<b>52,790</b>	<b>53,590</b>
21110	Personal Emoluments	36,450	41,340	44,440	45,240
.001	Basic Salary	28,050	33,140	36,140	36,840
.002	Salary Compensation	1,800	1,400	1,400	1,400
.004	Allowances	600	700	700	700
.005	Extra Assistance	2,200	2,200	2,200	2,200
.006	Cash in lieu of leave	1,300	1,300	1,300	1,300
.009	End-of-year Bonus	2,500	2,600	2,700	2,800
21111	Other Staff Costs	6,200	7,800	7,800	7,800
.002	Travelling and Transport	6,200	7,800	7,800	7,800
21210	Social Contributions	550	550	550	550
.001	Contribution to the National Savings Fund	550	550	550	550
<b>22</b>	<b>Goods and Services</b>	<b>13,400</b>	<b>13,900</b>	<b>13,900</b>	<b>13,900</b>
22010	Cost of Utilities	850	1,050	1,050	1,050
22020	Fuel and Oil	525	725	725	725
22040	Office Equipment and Furniture	50	80	80	80
22050	Office Expenses	65	70	70	70
22060	Maintenance	540	605	605	605
22070	Cleaning Services	1,400	1,400	1,400	1,400
22090	Security	8,700	8,700	8,700	8,700
22100	Publications and Stationery	60	60	60	60
22120	Fees	10	10	10	10

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22900	Other Goods and Services	1,200	1,200	1,200	1,200
<b>26</b>	<b>Grants</b>	<b>11,200</b>	<b>16,010</b>	<b>16,010</b>	<b>16,010</b>
26210	Contribution to International Organisations				
.064	UN Convention on Biological Diversity	70	75	75	75
.090	Wetland (Ramsar) Convention	110	110	110	110
.091	African Eurasian Water Bird Agreement (AEWA)	100	100	100	100
.092	Convention on International Trade in Endangered Species of Wild Fauna and Flora (CITES)	60	65	65	65
.093	International Union for the Conservation of Nature	765	765	765	765
.094	Convention on Migratory Species of Animals (CMS)	40	40	40	40
.191	Trust Fund for the Core Programme Budget for the Nagoya Protocol	55	55	55	55
26313	Extra-Budgetary Units				
.129	Vallée d'Osterlog Endemic Garden Foundation	10,000	14,800	14,800	14,800
<b>Capital Expenditure</b>		<b>15,700</b>	<b>29,900</b>	<b>40,900</b>	<b>40,900</b>
<b>26</b>	<b>Grants</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
26323	Extra-Budgetary Units				
.129	Vallée d'Osterlog Endemic Garden Foundation	-	2,000	2,000	2,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>15,700</b>	<b>27,900</b>	<b>38,900</b>	<b>38,900</b>
31113	Other Structures				
.014	Landscaping Works within Black River National Park/Bras D'Eau National Park/Public Gardens	1,000	500	500	500
.016	Construction/Renovation of Visitors' Centre/Field Research Station	500	200	200	200
31122	Other Machinery and Equipment	500	200	200	200
.999	Acquisition of Other Machinery and Equipment	500	200	200	200
31410	Non-Produced Assets				
.401	Rehabilitation of Nature Reserves <i>of which</i>	3,700	3,000	3,000	3,000
	<i>(a) Gerard Durrell Wildlife Sanctuary</i>	<i>500</i>	<i>300</i>	<i>300</i>	<i>300</i>
	<i>(b) Pink Pigeon release sites at Black River &amp; Petrin</i>	<i>500</i>	<i>300</i>	<i>300</i>	<i>300</i>
	<i>(c) Implementation of Islet Management Plan</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(d) Round Island Restoration</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(e) Conservation Management Areas</i>	<i>500</i>	<i>200</i>	<i>200</i>	<i>200</i>
	<i>(f) Construction of release cages for Pink Pigeon at Bras D'Eau National Park</i>	<i>200</i>	<i>200</i>	<i>200</i>	<i>200</i>
.408	Mauritius from Ridge to Reef (EU Funded)	10,000	24,000	35,000	35,000
<b>TOTAL</b>		<b>83,500</b>	<b>109,500</b>	<b>123,600</b>	<b>124,400</b>

**VOTE 13-4: Ministry of Agro-Industry and Food Security - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2021/22	2022/23
<b>Vote 13-4: Ministry of Agro-Industry and Food Security</b>		<b>2,103</b>	<b>2,105</b>
<b>Sub-Head 13-401: General</b>		<b>274</b>	<b>294</b>
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	4	4
3	Assistant Permanent Secretary	7	7
4	Chief Agricultural Policy and Programme Development Officer	1	1
5	Senior Agricultural Policy and Programme Development Officer	1	1
6	Agricultural Policy and Programme Development Officer	1	1
7	Principal Scientific Officer	1	1
8	Senior Scientific Officer	-	-
9	Senior Agricultural Analyst	1	1
10	Agricultural Superintendent	1	1
11	Agricultural Executive Assistant ( <i>Personal</i> )	1	1
12	Agricultural Technician ( <i>Personal</i> )	1	1
13	Manager, Financial Operations	1	1
14	Assistant Manager, Financial Operations	3	3
15	Principal Financial Operations Officer Financial Operations Officer/Senior Financial Operations Officer <i>formerly</i>	1	1
16	<i>Financial Officer/Senior Financial Officer</i>	4	3
17	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	4	4
18	Manager (Procurement and Supply)	1	1
19	Assistant Manager (Procurement and Supply)	3	3
20	Principal Procurement and Supply Officer	3	3
21	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5
22	Assistant Procurement and Supply Officer	7	7
23	Manager, Internal Control	1	1
24	Principal Internal Control Officer	-	1
25	Internal Control Officer/Senior Internal Control Officer	3	3
26	Manager, Human Resources	2	2
27	Assistant Manager, Human Resources	3	3
28	Senior Human Resource Executive	3	3
29	Human Resource Executive	5	5
30	Office Management Executive	4	4
31	Office Management Assistant	22	22
32	Higher Executive Officer ( <i>Personal</i> )	1	1
33	Office Supervisor	4	4
34	Management Support Officer	101	125
35	Confidential Secretary	5	5
36	Senior Word Processing Operator	1	2
37	Word Processing Operator	9	9
38	Higher Executive Officer (Ex-Tea Board)	1	1
39	Office Clerk ( <i>Personal</i> )	5	4
40	Clerk Assistant/Senior Clerk Assistant (Ex-Tobacco Board)	3	2
41	Agricultural Clerk ( <i>Personal</i> )	10	9

**VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
42	Confidential Secretary (Ex-Tea Board)	1	-
43	Clerk/Word Processing Operator (Ex-Tea Board)	1	1
44	Agricultural Support Officer/Senior Agricultural Support Officer	2	-
45	Visual Artist (Graphics)	1	1
46	Receptionist/Telephone Operator	1	1
47	Field Assistant ( <i>Personal</i> )	1	-
48	Head Office Auxiliary	3	3
49	Office Auxiliary/Senior Office Auxiliary	17	19
50	Office Attendant (Ex-Tobacco Board) ( <i>Personal</i> )	2	2
51	Office Attendant (Ex-SPI)	1	1
52	Driver (Ordinary vehicles up to 5 tonnes)	2	2
53	Stores Attendant	7	7
<b>Sub-Head 13-402: Competitiveness of the Sugar Cane Sector</b>		<b>30</b>	<b>19</b>
1	Senior Technical Officer ( <i>Personal</i> )	5	-
2	Agricultural Office Assistant <i>formerly Office Assistant (Personal)</i>	23	19
3	Office Auxiliary/Senior Office Auxiliary	2	-
<b>Sub-Head 13-403: Development of Non Sugar (Crop) Sector</b>		<b>874</b>	<b>860</b>
1	Director, Agricultural Services	1	1
2	Deputy Director, Agricultural Services	1	1
3	Assistant Director, Agricultural Services	1	1
4	Principal Agricultural Engineer	1	1
5	Senior Agricultural Engineer	1	1
6	Agricultural Engineer	2	2
7	Agricultural Engineer (Ex-SPI)	1	1
8	Pre-Registration Trainee Agricultural Engineer	1	1
9	Principal Scientific Officer	7	7
10	Senior Scientific Officer	2	3
11	Scientific Officer	30	33
12	Herbarium Officer (Ex-SPI)	1	1
13	Senior Agricultural Superintendent	1	1
14	Agricultural Superintendent	8	6
15	Senior Technical Officer (Ex-Tobacco Board)	1	1
16	Technical Officer (Ex-Tea Board)	1	1
17	Senior Technical Design Officer	2	2
18	Technical Design Officer	4	4
19	Trainee Technical Design Officer	-	-
20	Apicultural Officer	2	2
21	Agricultural Support Officer/Senior Agricultural Support Officer	68	68
22	Technical Assistant (Ex-SPI)	5	5
23	Technical Assistant (Ex-Tobacco Board)	1	1
24	Transport Superintendent	1	-
25	Head Survey Field Worker	2	2
26	Survey Field Worker/Senior Survey Field Worker	6	6
27	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	4	4
28	Office Management Executive	1	1

**VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
29	Office Management Assistant	1	1
30	Management Support Officer	34	34
31	Confidential Secretary	2	2
32	Word Processing Operator	4	4
33	Agricultural Clerk ( <i>Personal</i> )	7	4
34	Office Clerk ( <i>Personal</i> )	7	6
35	Senior Receptionist/Telephone Operator	1	1
36	Receptionist/Telephone Operator	5	5
37	Workshop Supervisor	-	-
38	Chief Motor Mechanic	2	2
39	Motor Mechanic	7	7
40	Chief Blacksmith	1	-
41	Blacksmith	-	-
42	Chief Cabinet Maker	1	1
43	Cabinet Maker	1	1
44	Chief Welder	1	1
45	Welder	3	3
46	Welder (Ex-SPI)	1	1
47	Chief Mason	1	1
48	Mason	6	6
49	Chief Carpenter	1	1
50	Carpenter	2	2
51	Senior Laboratory Auxiliary	3	3
52	Laboratory Auxiliary	26	26
53	Laboratory Auxiliary (Ex-SPI)	1	1
54	Head Office Auxiliary	1	1
55	Office Auxiliary/Senior Office Auxiliary	16	15
56	Office Attendant (Ex-Tea Board)	1	1
57	Field Supervisor	16	16
58	Leading Hand/Senior Leading Hand ( <i>Personal</i> )	3	1
59	Foreman	3	3
60	Head Gardener/Nursery Attendant	3	3
61	Senior Gardener/Nursery Attendant	15	15
62	Gardener/Nursery Attendant	55	55
63	General Worker Gardener (Ex-SPI)	3	3
64	Driver (Mechanical Unit)	2	2
65	Driver (Heavy vehicles above 5 tonnes)	10	10
66	Driver (Ordinary vehicles up to 5 tonnes)	29	29
67	Driver (Ordinary vehicles up to 5 tonnes) (Ex-Tea Board)	2	2
68	Print Finishing/Book Binding Operator ( <i>on roster</i> ) formerly <i>Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	1	1
69	Agricultural Implement Operator	3	3
70	Automobile Electrician	1	1
71	Painter	3	2
72	Turner and Machinist	1	1

**VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
73	Coach Painter	1	1
74	Sailmaker	1	1
75	Upholsterer	2	1
76	Plumber and Pipe Fitter	3	3
77	Fitter	3	3
78	Vulcaniser	3	3
79	Incinerator Operator	3	3
80	General Assistant ( <i>Personal</i> )	7	7
81	Irrigation Operator ( <i>on roster</i> )	7	7
82	Operator Pumping Station	4	4
83	Plant and Equipment Operator	1	1
84	Insecticide Sprayer Operator	92	92
85	Toolskeeper	1	1
86	Surveillant <i>formerly Security Guard</i>	3	2
87	Surveillant (Ex SPI) <i>formerly Security Guard (Ex SPI)</i>	2	2
88	Tradesman's Assistant	16	16
89	Maintenance Handy Worker ( <i>Personal</i> )	1	-
90	Stores Attendant	29	29
91	Lorry Loader	12	12
92	Sanitary Attendant	16	16
93	General Development Worker ( <i>Personal</i> )	5	3
94	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	7	6
95	General Development Worker (formerly Warehouse Worker - Ex-Tobacco Board)	3	3
96	Handy Worker (Special Class) ( <i>New</i> )	-	-
97	General Worker	210	210
<b>Sub-Head 13-404: Livestock Production and Development</b>		<b>280</b>	<b>276</b>
1	Assistant Director, Livestock and Veterinary	-	1
2	Principal Veterinary Officer	1	1
3	Senior Veterinary Officer	6	6
4	Veterinary Officer	15	15
5	Principal Scientific Officer	2	2
6	Senior Scientific Officer	1	1
7	Scientific Officer	10	10
8	Agricultural Superintendent	3	2
9	Agricultural Support Officer/Senior Agricultural Support Officer	24	26
10	Senior Laboratory Technologist	1	1
11	Laboratory Technologist	6	6
12	Animal Care Officer <i>formerly Animal Control Officer</i>	5	5
13	Sales Officer/Senior Sales Officer, Agricultural Extension Shop	21	18
14	Office Management Assistant	1	1
15	Management Support Officer	7	7
16	Agricultural Clerk ( <i>Personal</i> )	3	2
17	Word Processing Operator	2	2
18	Senior Laboratory Auxiliary	2	2
19	Laboratory Auxiliary	13	13

**VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
20	Office Auxiliary/Senior Office Auxiliary	2	3
21	Foreman	1	1
22	Field Supervisor	1	1
23	Leading Hand/Senior Leading Hand ( <i>Personal</i> )	1	-
24	Incinerator Operator	3	3
25	Mason	1	1
26	Carpenter	1	1
27	Driver (Heavy vehicles above 5 tonnes)	1	1
28	Driver ( <i>on shift</i> )	4	4
29	Forklift Driver	2	2
30	Driver (Ordinary vehicles up to 5 tonnes)	11	11
31	Senior Livestock Attendant <i>formerly Senior Stockman</i>	10	10
32	Livestock Attendant ( <i>on roster</i> ) <i>formerly Stockman (on roster)</i>	58	58
33	Hatchery Operator	6	6
34	Agricultural Implement Operator	1	1
35	Plumber and Pipe Fitter	1	1
36	Insecticide Sprayer Operator	3	3
37	Operator, Pumping Station	1	1
38	Surveillant <i>formerly Security Guard</i>	2	2
39	Factory Operative Assistant ( <i>Personal</i> )	12	10
40	Stores Attendant	6	6
41	Gardener/Nursery Attendant	2	2
42	Tradesman's Assistant	-	-
43	Sanitary Attendant	7	7
44	Lorry Loader	6	6
45	General Development Worker ( <i>Personal</i> )	1	1
46	General Worker	13	13
<b>Sub-Head 13-405: Forests</b>		<b>520</b>	<b>519</b>
1	Conservator of Forests	1	1
2	Deputy Conservator of Forests	1	1
3	Assistant Conservator of Forests/Senior Assistant Conservator of Forests	2	3
4	Divisional Forest Officer	3	3
5	Chief Forest Conservation and Enforcement Officer	8	8
6	Principal Forest Conservation and Enforcement Officer	12	12
7	Senior Forest Conservation and Enforcement Officer	28	28
8	Forest Conservation and Enforcement Officer	57	57
9	Scientific Officer	-	1
10	Technical Design Officer	1	-
11	Trainee Technical Design Officer	-	1
12	Office Management Assistant	1	1
13	Management Support Officer	14	14
14	Agricultural Clerk ( <i>Personal</i> )	4	2
15	Confidential Secretary	1	1
16	Senior Word Processing Operator	1	-
17	Word Processing Operator	2	2



**VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
18	Receptionist/Telephone Operator	1	1
19	Head Office Auxiliary	1	1
20	Office Auxiliary/Senior Office Auxiliary	5	5
21	Head Survey Field Worker	1	1
22	Survey Field Worker/Senior Survey Field Worker	7	7
23	Survey Field Worker/Senior Survey Field Worker (Ex-SPI)	1	1
24	Senior Field Supervisor	-	-
25	Field Supervisor	6	6
26	Head Gardener/Nursery Attendant	8	8
27	Senior Gardener/Nursery Attendant	9	12
28	Gardener/Nursery Attendant	20	20
29	Chief Mason	-	-
30	Mason	2	2
32	Driver (Heavy vehicles above 5 tonnes)	7	7
33	Driver (Ordinary vehicles up to 5 tonnes)	9	9
34	Motor Mechanic	-	-
35	Carpenter	-	-
36	Painter	1	1
37	Woodcutter	21	21
38	Surveillant <i>formerly Security Guard</i>	3	1
39	Surveillant (Ex-SPI) <i>formerly Security Guard (Ex-SPI)</i>	2	2
40	Insecticide Sprayer Operator	6	6
41	Tradesman's Assistant	6	6
42	Lorry Loader	21	21
43	Sanitary Attendant	1	1
44	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	15	14
45	General Worker	231	231
<b>Sub-Head 13-406: National Parks and Conservation Service</b>		<b>125</b>	<b>137</b>
1	Director, National Parks and Conservation Service	1	1
2	Deputy Director, National Parks and Conservation Service	-	1
3	Senior Scientific Officer (Conservation)	1	1
4	Scientific Officer (Conservation)	5	7
5	Technical Officer/Senior Technical Officer (Conservation)	14	14
6	Senior Park Ranger	2	2
7	Park Ranger	7	7
8	Assistant Park Ranger	6	11
9	Office Management Assistant	1	1
10	Management Support Officer	4	4
11	Confidential Secretary	1	1
12	Word Processing Operator	1	1
13	Receptionist/Telephone Operator	1	1
14	Office Auxiliary/Senior Office Auxiliary	2	2
15	Ticket/Sales Officer ( <i>Personal</i> )	1	1
16	Driver (Ordinary vehicles up to 5 tonnes)	2	4
17	Field Supervisor	4	4

**VOTE 13-4: Ministry of Agro-Industry and Food Security - *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
18	Senior Gardener/Nursery Attendant	-	1
19	Gardener/Nursery Attendant	4	4
20	Insecticide Sprayer Operator	1	1
21	Livestock Attendant ( <i>on roster</i> ) formerly Stockman ( <i>on roster</i> )	-	-
22	Tradesman's Assistant	6	6
23	Stores Attendant	1	1
24	Lorry Loader	1	1
25	Carpenter	-	1
26	General Development Worker (formerly Warehouse Operative - Ex-Tobacco Board)	3	3
27	General Worker	56	56
<b>TOTAL</b>		<b>2,103</b>	<b>2,105</b>