

VOTE 13-3: OFFICE OF THE PARLIAMENTARY COUNSEL

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 13-3: TOTAL EXPENDITURE		20,400	22,700	23,800	24,500
Recurrent Expenditure		20,400	22,700	23,800	24,500
21	Compensation of Employees	20,380	22,620	23,720	24,420
22	Goods and Services	20	80	80	80
Capital Expenditure		-	-	-	-

Vote 13-3: Office of the Parliamentary Counsel

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		20,400	22,700	23,800	24,500
21	Compensation of Employees	20,380	22,620	23,720	24,420
21110	Personal Emoluments	16,591	19,015	20,090	20,765
.001	Basic Salary	11,033	13,100	14,055	14,645
.002	Salary Compensation	183	125	125	125
.004	Allowances	3,822	4,000	4,000	4,000
.006	Cash in lieu of Leave	625	640	724	760
.009	End-of-year Bonus	928	1,150	1,186	1,235
21111	Other Staff Costs	3,705	3,505	3,505	3,505
.002	Travelling and Transport	3,700	3,500	3,500	3,500
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	84	100	125	150
.001	Contribution to the National Savings Fund	84	100	125	150
22	Goods and Services	20	80	80	80
22120	Fees	20	80	80	80
TOTAL		20,400	22,700	23,800	24,500

VOTE 13-3: Office of the Parliamentary Counsel - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 13-3: Office of the Parliamentary Counsel		14	14
1	Parliamentary Counsel	1	1
2	Assistant Solicitor-General	1	1
3	Senior Assistant Parliamentary Counsel	1	1
4	Assistant Parliamentary Counsel	4	4
5	Principal State Counsel	3	3
6	Senior State Counsel	-	-
7	State Counsel	1	1
8	Confidential Secretary	1	1
9	Word Processing Operator	1	1
10	Office Auxiliary/Senior Office Auxiliary	1	1
11	Driver	-	-
TOTAL		14	14