

**VOTE 13-1: OFFICE OF THE SOLICITOR-GENERAL**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 13-1: TOTAL EXPENDITURE</b>		317,000	<b>334,000</b>	336,000	331,000
<b>Recurrent Expenditure</b>		300,100	323,000	325,800	328,000
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	131,700	149,800	152,600	154,800
22	Goods and Services	113,800	118,100	118,100	118,100
26	Grants	19,900	20,000	20,000	20,000
28	Other Expense	32,300	32,700	32,700	32,700
<b>Capital Expenditure</b>		16,900	11,000	10,200	3,000
31	Acquisition of Non-Financial Assets	16,900	11,000	10,200	3,000

**Vote 13-1: Office of the Solicitor-General**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>300,100</b>	<b>323,000</b>	<b>325,800</b>	<b>328,000</b>
<b>20</b>	<b>Allowance to Minister</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>	<b>2,400</b>
20100	Annual Allowance	2,400	2,400	2,400	2,400
<b>21</b>	<b>Compensation of Employees</b>	<b>131,700</b>	<b>149,800</b>	<b>152,600</b>	<b>154,800</b>
21110	Personal Emoluments	112,620	129,350	132,150	134,350
.001	Basic Salary	85,684	100,350	102,950	105,050
.002	Salary Compensation	2,834	1,000	1,000	1,000
.004	Allowances	12,808	14,000	14,000	14,000
.005	Extra Assistance	1,225	1,200	1,200	1,200
.006	Cash in lieu of Leave	3,100	4,200	4,200	4,200
.009	End-of-year Bonus	6,969	8,600	8,800	8,900
21111	Other Staff Costs	17,833	19,150	19,150	19,150
.002	Travelling and Transport	16,683	17,800	17,800	17,800
.100	Overtime	1,100	1,300	1,300	1,300
.200	Staff Welfare	50	50	50	50
21210	Social Contributions	1,247	1,300	1,300	1,300
.001	Contribution to the National Savings Fund	1,247	1,300	1,300	1,300
<b>22</b>	<b>Goods and Services</b>	<b>113,800</b>	<b>118,100</b>	<b>118,100</b>	<b>118,100</b>
22010	Cost of Utilities	1,700	1,725	1,725	1,725
22020	Fuel and Oil	175	250	250	250
22030	Rent	16,289	17,500	17,500	17,500
22040	Office Equipment and Furniture	1,600	1,650	1,650	1,650
22050	Office Expenses	425	450	450	450
22060	Maintenance	2,435	2,960	2,960	2,960
22070	Cleaning Services	161	175	175	175
22090	Security	250	250	250	250
22100	Publications and Stationery	6,550	6,750	6,750	6,750

**VOTE 13-1: Office of the Solicitor-General - continued**

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22120	Fees		83,300	85,450	85,450	85,450
	<i>of which</i>					
.008	Fees to Consultants		-	2,000	2,000	2,000
.011	Fees icw Privy Council Cases		3,000	3,000	3,000	3,000
.032	Fees for Legal Outsourcing		80,000	80,000	80,000	80,000
22170	Travelling within the Republic		110	110	110	110
22900	Other Goods and Services		805	830	830	830
<b>26</b>	<b>Grants</b>		<b>19,900</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
26210	Contribution to International Organisations					
.101	Asian-African Legal Consultative Organisation		330	400	400	400
.102	International Tribunal for the Law of the Sea		80	90	90	90
.103	Commonwealth Legal Advisory Service		60	60	60	60
.166	Hague Conference on Private International Law		330	350	350	350
26313	Extra-Budgetary Units		19,100	19,100	19,100	19,100
.029	Law Reform Commission		19,100	19,100	19,100	19,100
<b>28</b>	<b>Other Expense</b>		<b>32,300</b>	<b>32,700</b>	<b>32,700</b>	<b>32,700</b>
28216	Transfers to Regional/International Organisations		32,300	32,700	32,700	32,700
.012	Contribution for Operation of Mauritius International Arbitration Centre ( <i>MIAC</i> )		24,240	24,200	24,200	24,200
.018	Permanent Court of Arbitration		8,060	8,500	8,500	8,500
<b>Capital Expenditure</b>			<b>16,900</b>	<b>11,000</b>	<b>10,200</b>	<b>3,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>16,900</b>	<b>11,000</b>	<b>10,200</b>	<b>3,000</b>
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		16,900	11,000	10,200	3,000
	<i>of which</i>					
	<i>(a) Laws of Mauritius Online Project</i>		<i>21,500</i>	<i>14,900</i>	<i>8,500</i>	<i>10,000</i>
	<i>(b) Central Archives System</i>		<i>13,800</i>	<i>1,735</i>	<i>700</i>	<i>-</i>
	<i>(c) Video Conference Project</i>		<i>2,000</i>	<i>-</i>	<i>1,800</i>	<i>200</i>
<b>TOTAL</b>			<b>317,000</b>	<b>334,000</b>	<b>336,000</b>	<b>331,000</b>

**VOTE 13-1: Office of the Solicitor-General - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2021/22	2022/23
<b>Vote 13-1: Office of Solicitor-General</b>		<b>197</b>	<b>199</b>
1	Attorney-General	1	1
2	Solicitor-General	1	1
3	Deputy Solicitor-General	1	1
4	Assistant Solicitor-General	5	5
5	Assistant Parliamentary Counsel	2	2
6	Principal State Counsel	8	8
7	Senior State Counsel	11	12
8	State Counsel	32	32
9	Chief State Attorney	1	1
10	Deputy Chief State Attorney	1	1
11	Principal State Attorney	2	2
12	Senior State Attorney	3	3
13	State Attorney	13	13
14	Chief Legal Secretary	1	1
15	Registrar (Legal Assistant Cadre)	1	1
16	Chief Legal Assistant	1	1
17	Principal Legal Assistant	2	2
18	Senior Legal Assistant	5	5
19	Legal Assistant	9	9
20	Trainee Legal Assistant	2	-
21	Legal Secretary	-	1
22	Assistant Legal Secretary	1	2
23	Curator of Vacant Estates	1	1
24	Assistant Curator of Vacant Estates	1	1
25	Legal Research Officer/Senior Legal Research Officer <i>formerly Legal Research Officer</i>	6	6
26	Regulatory Officer ( <i>New</i> )	-	-
27	Manager, Financial Operations	1	1
28	Principal Financial Operations Officer	1	1
29	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	1	1
30	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	1	1
31	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
32	Assistant Procurement and Supply Officer	1	1
33	Assistant Manager, Human Resources	1	1
34	Human Resource Executive	1	1
35	Law Library Officer	1	1
36	Law Library Assistant	1	1
37	Office Management Executive	2	2
38	Office Management Assistant	4	4
39	Office Supervisor	1	1
40	Management Support Officer	16	18
41	Confidential Secretary	18	18

**VOTE 13-1: Office of the Solicitor-General - *continued***

SN	Position Titles	Funded	
		2021/22	2022/23
42	Senior Word Processing Operator	1	1
43	Word Processing Operator	5	5
44	Senior Receptionist/Telephone Operator	1	-
45	Receptionist/Telephone Operator	4	4
46	Head Office Auxiliary	3	3
47	Office Auxiliary/Senior Office Auxiliary	16	16
48	Driver	3	3
49	Handy Worker	2	2
<b>TOTAL</b>		<b>197</b>	<b>199</b>