

VOTE 7-4: STATISTICS MAURITIUS

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 7-4: TOTAL EXPENDITURE		314,000	477,500	217,400	175,500
Recurrent Expenditure		256,000	446,500	217,400	175,500
21	Compensation of Employees	113,500	121,950	123,950	127,050
22	Goods and Services	142,460	324,500	93,400	48,400
26	Grants	40	50	50	50
Capital Expenditure		58,000	31,000	-	-
31	Acquisition of Non-Financial Assets	58,000	31,000	-	-

Vote 7-4: Statistics Mauritius

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		256,000	446,500	217,400	175,500
21	Compensation of Employees	113,500	121,950	123,950	127,050
21110	Personal Emoluments	103,850	111,500	113,500	116,600
.001	Basic Salary	87,744	96,200	98,000	100,900
.002	Salary Compensation	3,681	1,150	1,150	1,150
.004	Allowances	825	1,200	1,200	1,200
.006	Cash in Lieu of Leave	3,800	4,700	4,700	4,700
.009	End-of-year Bonus	7,800	8,250	8,450	8,650
21111	Other Staff Costs	8,400	8,950	8,950	8,950
.002	Travelling and Transport	8,000	8,500	8,500	8,500
.100	Overtime	375	425	425	425
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	1,250	1,500	1,500	1,500
.001	Contribution to the National Savings Fund	1,250	1,500	1,500	1,500
22	Goods and Services	142,460	324,500	93,400	48,400
22010	Cost of Utilities	3,258	3,305	3,305	3,305
22020	Fuel and Oil	150	175	175	175
22030	Rent	11,955	12,660	12,660	12,660
22040	Office Equipment and Furniture	450	450	450	450
22050	Office Expenses	575	695	695	695
22060	Maintenance	2,050	2,330	2,330	2,330
22070	Cleaning Services	175	200	200	200
22100	Publications and Stationery	1,035	1,260	1,260	1,260
22120	Fees	3,300	3,300	3,300	3,300
22130	Studies and Surveys	119,417	300,000	68,900	23,900
22900	Other Goods and Services	95	125	125	125
26	Grants	40	50	50	50
26210	Contribution to International Organisations	40	50	50	50

VOTE 7-4: Statistics Mauritius - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Capital Expenditure		58,000	31,000	-	-
31	Acquisition of Non-Financial Assets	58,000	31,000	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	35,000	10,000	-	-
31132	Intangible Fixed Assets				
.103	Statistical E-Platform (Maustats)	23,000	21,000	-	-
TOTAL		314,000	477,500	217,400	175,500

VOTE 7-4: Statistics Mauritius - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 7-4: Statistics Mauritius		229	247
1	Director of Statistics	1	1
2	Deputy Director of Statistics	3	2
3	Principal Statistician	5	5
4	Statistician/Senior Statistician <i>formerly Statistician and Senior Statistician</i>	39	35
5	Principal Statistical Officer	2	2
6	Statistical Officer/Senior Statistical Officer <i>formerly Statistical Officer and Senior Statistical Officer</i>	131	134
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	1	1
9	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Assistant Procurement and Supply Officer	1	1
12	Assistant Manager, Human Resources	1	1
13	Human Resource Executive	1	1
14	Office Management Executive	1	1
15	Office Management Assistant	2	2
16	Office Supervisor	1	1
17	Management Support Officer	17	37
18	Confidential Secretary	2	2
19	Word Processing Operator	2	2
20	Receptionist/Telephone Operator	2	2
21	Head Office Auxiliary	1	1
22	Office Auxiliary/Senior Office Auxiliary	10	10
23	Driver	3	3
TOTAL		229	247