

**VOTE 5-4: MAURITIUS METEOROLOGICAL SERVICES**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 5-4: TOTAL EXPENDITURE</b>		116,000	<b>121,900</b>	115,100	106,700
<b>Recurrent Expenditure</b>		106,200	109,300	109,900	105,900
21	Compensation of Employees	77,700	78,700	82,400	83,600
22	Goods and Services	27,500	29,500	26,400	21,200
26	Grants	1,000	1,100	1,100	1,100
<b>Capital Expenditure</b>		9,800	12,600	5,200	800
31	Acquisition of Non-Financial Assets	9,800	12,600	5,200	800

**Vote 5-4: Mauritius Meteorological Services**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>106,200</b>	<b>109,300</b>	<b>109,900</b>	<b>105,900</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>77,700</b>	<b>78,700</b>	<b>82,400</b>	<b>83,600</b>
21110	Personal Emoluments	68,890	69,860	73,560	74,760
.001	Basic Salary	54,660	56,460	59,960	61,060
.002	Salary Compensation	2,380	700	700	700
.004	Allowances	4,500	5,200	5,200	5,200
.006	Cash in lieu of Leave	2,600	2,600	2,600	2,600
.009	End-of-year Bonus	4,750	4,900	5,100	5,200
21111	Other Staff Costs	7,960	7,940	7,940	7,940
.002	Travelling and Transport	6,620	6,400	6,400	6,400
.100	Overtime	1,300	1,500	1,500	1,500
.200	Staff Welfare	40	40	40	40
21210	Social Contributions	850	900	900	900
.001	Contribution to the National Savings Fund	850	900	900	900
<b>22</b>	<b>Goods and Services</b>	<b>27,500</b>	<b>29,500</b>	<b>26,400</b>	<b>21,200</b>
22010	Cost of Utilities	3,550	4,450	4,450	4,450
22020	Fuel and Oil	360	440	440	440
22030	Rent	500	500	500	500
22040	Office Equipment and Furniture	75	75	75	75
22050	Office Expenses	145	145	145	145
22060	Maintenance	3,210	4,530	4,530	4,530
22090	Security	510	510	510	510
22100	Publications and Stationery	225	225	225	225
22120	Fees	17,250	16,700	14,000	8,800
	<i>of which</i>				
	<i>Enhancing Meteorological Observation, Weather Forecasting and Warning Capabilities (JICA Funded)</i>	<i>1,350</i>	<i>13,000</i>	<i>11,300</i>	<i>6,100</i>
22150	Scientific and Laboratory Equipment and Supplies	1,400	1,300	1,300	1,300
22900	Other Goods and Services	275	625	225	225

**VOTE 5-4: Mauritius Meteorological Services - *continued***

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>26</b>	<b>Grants</b>		<b>1,000</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
26210	Contribution to International Organisations		1,000	1,100	1,100	1,100
.023	Contribution to World Meteorological Organisation		585	640	640	640
.025	Contribution to World Meteorological Organisation (Intergovernmental Panel on Climate Change)		115	125	125	125
.026	Contribution to African Centre of Meteorological Applications for Development		260	290	290	290
.199	Contribution to Regional Integrated Multi-Hazard Early Warning Systems for Africa and Asia		40	45	45	45
<b>Capital Expenditure</b>			<b>9,800</b>	<b>12,600</b>	<b>5,200</b>	<b>800</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>9,800</b>	<b>12,600</b>	<b>5,200</b>	<b>800</b>
31112	Non Residential Buildings		4,300	7,700	4,700	400
.001	Construction of Office Buildings		-	1,200	-	-
.401	Upgrading of Office Buildings		4,300	6,500	4,700	400
31122	Other Machinery and Equipment		5,500	4,900	500	400
.802	Acquisition of IT Equipment		5,500	2,480	400	400
.806	Acquisition of Generators		2,000	2,000	-	-
.811	Acquisition of CCTV		300	300	-	-
.814	Acquisition of Airconditioning Equipment		220	120	100	-
<b>TOTAL</b>			<b>116,000</b>	<b>121,900</b>	<b>115,100</b>	<b>106,700</b>

**VOTE 5-4: Mauritius Meteorological Services - *continued***

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2021/22	2022/23
<b>Vote 5-4: Mauritius Meteorological Services</b>		<b>143</b>	<b>145</b>
1	Director	1	1
2	Deputy Director	2	2
3	Divisional Meteorologist	5	5
4	Meteorologist/Senior Meteorologist	11	10
5	Trainee Meteorologist	-	2
6	Telecommunication Engineer/Senior Telecommunication Engineer	2	2
7	Chief Meteorological Telecommunications Technician	-	-
8	Deputy Chief Meteorological Telecommunications Technician	-	-
9	Principal Meteorological Telecommunications Technician ( <i>on shift</i> ) formerly <i>Principal Meteorological Telecommunications Technician</i>	4	3
10	Senior Meteorological Telecommunications Technician ( <i>on shift</i> ) formerly <i>Senior Meteorological Telecommunications Technician</i>	8	8
11	Meteorological Telecommunications Technician ( <i>on shift</i> ) formerly <i>Meteorological Telecommunications Technician</i>	6	3
12	Trainee Meteorological Telecommunications Technician	10	7
13	Chief Meteorological Technician	1	1
14	Deputy Chief Meteorological Technician	1	1
15	Principal Meteorological Technician	11	11
16	Senior Meteorological Technician	31	22
17	Meteorological Technician	18	12
18	Trainee Meteorological Technician	-	15
19	Assistant Manager, Financial Operations	-	1
20	Principal Financial Operations Officer	1	-
21	Assistant Financial Operations Officer formerly <i>Assistant Financial Officer</i>	1	1
22	Manager (Procurement and Supply)	1	1
23	Assistant Manager (Procurement and Supply)	1	1
24	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
25	Assistant Manager, Human Resources	1	1
26	Human Resource Executive	1	1
27	Office Management Assistant	2	2
28	Office Supervisor	-	1
29	Management Support Officer	5	8
30	Confidential Secretary	1	1
31	Word Processing Operator	1	1
32	Receptionist/Telephone Operator	1	1
33	Head Office Auxiliary	1	1
34	Office Auxiliary/Senior Office Auxiliary	2	2
35	Driver	2	3
36	Surveillant formerly <i>Security Guard</i>	2	2
37	Handy Worker	-	1
38	General Worker	8	10
<b>TOTAL</b>		<b>143</b>	<b>145</b>