

VOTE 5-3: MAURITIUS FIRE AND RESCUE SERVICE

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 5-3: TOTAL EXPENDITURE		950,000	810,000	742,000	760,000
Recurrent Expenditure		551,000	622,000	639,000	645,000
21	Compensation of Employees	475,700	546,600	563,600	569,600
22	Goods and Services	75,300	75,400	75,400	75,400
Capital Expenditure		399,000	188,000	103,000	115,000
31	Acquisition of Non-Financial Assets	399,000	188,000	103,000	115,000

Vote 5-3: Mauritius Fire and Rescue Service

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		551,000	622,000	639,000	645,000
21	Compensation of Employees	475,700	546,600	563,600	569,600
21110	Personal Emoluments	445,600	510,500	527,500	533,500
.001	Basic Salary	330,700	397,300	412,900	418,600
.002	Salary Compensation	21,500	5,600	5,600	5,600
.004	Allowances	53,000	60,000	60,000	60,000
.006	Cash in lieu of Leave	11,000	14,000	14,000	14,000
.009	End-of-year Bonus	29,400	33,600	35,000	35,300
21111	Other Staff Costs	23,500	28,800	28,800	28,800
.002	Travelling and Transport	23,000	28,300	28,300	28,300
.100	Overtime	460	460	460	460
.200	Staff Welfare	40	40	40	40
21210	Social Contributions	6,600	7,300	7,300	7,300
.001	Contribution to the National Savings Fund	6,600	7,300	7,300	7,300
22	Goods and Services	75,300	75,400	75,400	75,400
22010	Cost of Utilities	7,050	6,870	6,870	6,870
22020	Fuel and Oil	8,800	8,300	8,300	8,300
22030	Rent	16,830	16,830	16,830	16,830
22040	Office Equipment and Furniture	550	450	450	450
22050	Office Expenses	900	800	800	800
22060	Maintenance	15,370	15,500	15,500	15,500
	<i>of which</i>				
.003	Plant and Equipment	5,000	5,000	5,000	5,000
.004	Vehicles and Motorcycles	10,000	10,000	10,000	10,000
22070	Cleaning Services	1,950	1,950	1,950	1,950
22100	Publications and Stationery	1,150	1,150	1,150	1,150
22120	Fees	1,350	2,200	2,200	2,200
22900	Other Goods and Services	21,350	21,350	21,350	21,350
	<i>of which</i>				
.001	Uniforms	20,000	20,000	20,000	20,000

VOTE 5-3: Mauritius Fire and Rescue Service - continued

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Capital Expenditure			399,000	188,000	103,000	115,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	399,000	188,000	103,000	115,000
31112	Non-Residential Buildings					
.024	Construction of Fire Stations		30,000	21,000	79,000	91,000
	(a) Rose Belle Fire Station	61,300	3,000	-	-	-
	(b) Goodlands Fire Station	71,540	15,000	7,000	35,000	29,000
	(c) Montagne Blanche Fire Station	60,000	6,000	7,000	22,000	31,000
	(d) Relocation of Quatre Bornes Fire Station	60,000	6,000	7,000	22,000	31,000
.424	Upgrading of Fire Stations		5,600	7,600	7,000	7,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		327,000	137,400	-	-
	(a) Acquisition of Fire and Rescue Vehicles	283,000	211,000	75,000	-	-
	(b) Aerial Ladder Platform	53,180	52,000	45,000	-	-
	(c) Hazmat Vehicle	25,000	25,000	-	-	-
	(d) Swift Water Rescue Vehicle	6,900	6,000	6,900	-	-
	(e) Towing Vehicles for High Volume Water Pumps	33,000	33,000	10,500	-	-
31122	Other Machinery and Equipment					
.403	Upgrading of Fire Fighting Equipment		2,500	-	-	-
.802	Acquisition of IT Equipment		10,500	5,000	5,000	5,000
.803	Acquisition of Fire Fighting and Rescue Equipment		23,400	13,000	8,000	8,000
	(a) High Volume Water Pumps	19,230	15,400	-	-	-
	(b) Protective and Other Rescue Equipment		8,000	8,000	8,000	8,000
	(c) Breathing Apparatus Compressor		-	5,000	-	-
.999	Acquisition of Other Machinery and Equipment (Radio Communication System)		-	4,000	4,000	4,000
TOTAL			950,000	810,000	742,000	760,000

VOTE 5-3: Mauritius Fire and Rescue Service - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 5-3: Mauritius Fire and Rescue Service		1,169	1,214
1	Chief Fire Officer	1	1
2	Deputy Chief Fire Officer	3	3
3	Assistant Chief Fire Officer	5	5
4	Divisional Fire Officer <i>formerly Divisional Officer</i>	2	8
5	Senior Station Fire Officer <i>formerly Senior Station Officer</i>	15	15
6	Station Fire Officer <i>formerly Station Officer</i>	88	97
7	Sub Fire Officer <i>formerly Sub-Officer</i>	63	63
8	Firefighter	914	914
9	Mechanical Engineer/Senior Mechanical Engineer	1	1
10	Engineer/Senior Engineer (Civil)	1	1
11	Manager, Financial Operations	1	1
12	Principal Financial Operations Officer	1	1
13	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	1	1
14	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	2	2
15	Manager (Procurement and Supply)	1	1
16	Assistant Manager (Procurement and Supply)	1	1
17	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
18	Assistant Procurement and Supply Officer	2	2
19	Human Resource Management Officer	1	-
20	Manager, Human Resources	-	1
21	Assistant Manager, Human Resources	1	1
22	Senior Human Resource Executive	1	1
23	Human Resource Executive	2	2
24	Office Management Executive	2	2
25	Office Management Assistant	4	4
26	Higher Executive Officer <i>(Personal)</i>	1	1
27	Office Supervisor	1	1
28	Management Support Officer	19	36
29	Confidential Secretary	1	1
30	Word Processing Operator	2	2
31	Head Office Auxiliary	1	1
32	Office Auxiliary/Senior Office Auxiliary	6	6
33	Receptionist/Telephone Operator	1	1
34	Workshop Supervisor	1	1
35	Foreman	1	1
36	Automobile Electrician	2	2
37	Automobile Electronic Technician	1	1
38	Motor Mechanic	7	6
39	Panel Beater	2	2
40	Welder	1	1
41	General Assistant	3	3
42	Driver	1	1
43	Handy Worker	2	2
44	General Worker	2	16
TOTAL		1,169	1,214