

STRATEGIC OVERVIEW

I. Mission Statement

- Re-engineer the education system to foster a knowledge-oriented, cohesive, inclusive and productive society, and ensure continuity of teaching and learning
- Promote a holistic and inclusive education that makes learners upholders of values and grow into resilient and globally-minded citizens
- Create an enabling environment for technical and higher education, science and technology development
- Equip learners with innovative, cutting-edge knowledge and deep research-oriented skills for increased competence in a dynamic work environment
- Sustain existing and motivating conditions towards recognition of Mauritius as a regional and continental Education Hub

II. Current Situation & Challenges

- There is near universal enrolment at pre-primary level, with 77 percent of children attending private pre-primary schools. As from FY 2021-2022, the monthly per capita grant for children attending private pre-primary schools has increased from Rs 200 to Rs 400.
- The COVID-19 pandemic almost disrupted school life for a second year in a row, with classes being held in a staggered mode amidst temporary school closures. The school calendar has been extended to November 2022 to ensure equitable recovery of learning. Accordingly, all examinations, local and international, have been rescheduled for October/November 2022.
- Remote/online learning has been scaled up to meet students' educational needs during school closures. Online teaching which was available to upper secondary students, has been extended to Grade 9 students during the period of school closure in 2021. Online teaching was also implemented in all public Higher Education Institutions (HEIs).
- As part of the Nine Year Continuous Basic Education Reform, the 12 Academies came into operation in June 2021 and admitted 1,985 students (996 boys and 989 girls) in Grade 10.
- Following the setting up of the Special Education Needs Authority, some 80 percent of Special Education Needs schools have been registered as per the new Regulations.
- The Institute of Technical Education and Technology (ITET) Act 2021 has been proclaimed in January 2022 and the ITET Council has been constituted. The ITET will create opportunities for students to enter high-skilled and high-demand technical and technological careers.
- In line with its strategy to close the high-skills gap, Polytechnics Mauritius Ltd (PML) has expanded its programmes of study aligned with the needs and demands of the industry, and is currently offering 26 accredited programmes.

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

- HEIs' collaboration with foreign universities has contributed to providing an international outlook to the programmes of studies. There are 46 existing collaborations which are being implemented and 34 new Memorandums of Understanding with foreign universities have been signed by the public HEIs during the Financial Year 2021-2022.

Key Education Indicators, Republic of Mauritius

		2017	2018	2019	2020	2021
Expenditure on Education	Government Expenditure as a % of GDP	3.3	3.3	3.6	3.4	3.5
	Pre-primary					
	Number of schools	883	846	851	828	789
	Enrolment	27,276	26,183	25,479	26,162	23,603
	Gross Enrolment Ratio (%) (4-5 years)	96.5	95.9	96.2	102.0	92.5
	Pupil/Teacher Ratio	12	12	12	12	13
Primary	Number of schools	318	318	319	318	319
	Enrolment	92,989	89,642	85,730	82,514	84,129
	Gross Enrolment Ratio (%) (6-11 years)	96.6	96.5	95.4	95.1	99.9
	Pupil/Teacher Ratio	24	21	20	18	18
	Private School Achievement Certificate (PSAC) Pass rate (%)	81.2	78.8	77.3	78.0	-*
Secondary	Number of schools	176	179	181	179	178
	Enrolment	119,629	116,958	112,343	107,049	102,722
	Gross Enrolment Ratio (%) (12-19 years)	78.0	76.9	75.0	73.1	71.9
	Pupil/Teacher Ratio	14	12	11	11	11
	Cambridge School Certificate (SC) Pass Rate (%)	71.6	71.5	70.9	85.7	-*
	Cambridge Higher School Certificate (HSC) Pass Rate (%)	74.4	74.9	75.0	90.0	-*
Tertiary	Number of Institutions (registered with Higher Education Commission)	55	55	53	54	52
	Enrolment	48,007	47,398	49,653	48,568	50,700
	Gross Tertiary Enrolment Ratio (%)	46.6	46.4	48.9	47.8	50.0

* Examinations for 2021-2022 cohorts have been rescheduled for October/November 2022

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - *continued***

Key Challenges

- Setting up of a reliable online platform to ensure continuity of teaching and learning
- Building strong foundations at the pre-primary level through reinforced quality assurance for learning success in school and adult life
- Need for upgrading of existing infrastructure and assessing human resources to ensure their optimal and efficient use in view of the decreasing student population in primary and secondary education
- Low uptake of Science, Technology, Engineering and Mathematics (STEM) subjects at upper secondary education level leading to low enrolment in these fields both at the technical and tertiary education levels
- Upgrading pedagogical, managerial and leadership skills of teachers and school leaders to promote excellence in teaching and learning
- Adaptation and digitalisation of textbooks for learners with Special Education Needs
- Re-engineering technical education to boost interest in technical and technology education to meet the skills needs of the economy
- Establishment of a closer nexus between HEIs and the world of work in view of the volatility and dynamism of the job market
- Improving research, quality, relevance, efficiency, and equity in higher education to attract students and partners from the region and beyond
- Need to rationalise educational programmes in HEIs in order to avoid duplication

III. Strategic Direction 2022-2025

Strategic Direction	Enabler
<p>Build the resilience of the education system to ensure continuity in the delivery of all-inclusive, equitable and quality education to all learners</p>	<ul style="list-style-type: none"> ▪ Develop an EdTech Strategy to guide the use of adaptive intelligent technologies at all levels of education ▪ Set up a Learner Management System for effective technology-enabled learning and online assessment ▪ Develop an e-School Administration platform for the primary education sector ▪ Extend the Early Digital Learning Programme to Grade 6 ▪ Review the National Curriculum Framework for pre-primary education for the holistic development of the child ▪ Develop capacity building programmes for Educators and School Leaders through the Academy of Education Professionals

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - *continued***

Strategic Direction	Enabler
	<ul style="list-style-type: none"> ▪ Improve infrastructure of Special Education Needs schools and develop appropriate materials to provide an all-inclusive and digitally-friendly learning environment ▪ Implement the “REBOUND” Programme in Secondary institutions for Grade 10 students to strengthen risk competence regarding alcohol and other drugs
<p>Enhance technical and technology education as a viable pathway to meet the present and future skills needs of the economy</p>	<ul style="list-style-type: none"> ▪ Re-design, update and expand curricula for technical education courses for relevant upskilling and reskilling ▪ Operationalise the ITET to provide opportunities for acquiring high-end technical skills ▪ Introduce a Technology Education stream in secondary schools for Grades 10 and 11 students ▪ Set up a Technical Education Acceleration Centre at Beau-Vallon Campus ▪ Establish Technical and Technology Education Qualifications and set up a National Examination Board affiliated with the University of Mauritius ▪ Develop a Science and Technology Strategy to promote STEM skills at all levels and spark innovation in technical and higher education sub-sectors
<p>Internationalise higher education and create an enabling environment for a system that provides learners with knowledge and skills required for a dynamic work environment</p>	<ul style="list-style-type: none"> ▪ Develop closer linkages between HEIs and the industry to better meet the requirements of the labour market by continuously adapting educational programmes/courses ▪ Promote Mauritius as an education hub for quality higher education by developing and implementing a National Higher Education Promotion Strategy ▪ Enhance quality standards for relevant higher education through a robust quality assurance framework to be established by the Quality Assurance Authority ▪ Set up a regulatory framework for harmonisation of programmes and development of a funding mechanism for public HEIs ▪ Develop a collaborative platform for Teaching and Learning and foster a Technology-Enabled Learning Strategy for higher education ▪ Boost up research activities

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

IV. Key Deliverables and Key Performance Indicators

Outcome				
A more inclusive and equitable quality education, promoting lifelong learning opportunities and employability for all				
Outcome Indicator	Actual 2021/22 (Prov.)	Target 2022/23	Target 2024/25	Target 2030
Percentage of students who have successfully completed the 9 years basic education	71.6%	71.7%	72%	75%
Higher Education Enrolment Ratio	50%	50.6%	51.3%	62%

Delivery Unit	Main Service	Key Performance Indicator	Actual 2021/22 (Prov.)	Target 2022/23	Target 2023/24	Target 2024/25
Pre-primary education/ Early Childhood Care and Education Authority (ECCEA)	Improve quality standards for the Early Childhood Care and Education sector	Percentage of pre-schools adhering to ECCEA norms and standards	72%	75%	80%	85%
Primary Education	Improve overall performance in the Primary School Education assessment	PSAC pass rate (Republic of Mauritius)	78%	78.5%	79%	79.5%
Secondary Education	Improve student performance in Secondary Education exams	SC pass rate (Republic of Mauritius)	85.7%	86%	86.5%	87%
		HSC pass rate (Republic of Mauritius)	90%	90.5%	91%	91.5%
	Boost up STEM in Secondary Education	Percentage of students taking at least 2 STEM subjects for HSC	36.1%	38%	39.5%	40.5%
Training & Capacity Building	Improve Quality of Teaching	Participation of Primary and Secondary teaching staff in sponsored CPD (Cumulative)	64.9%	66%	72%	75%

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Delivery Unit	Main Service	Key Performance Indicator	Actual 2021/22 (Prov.)	Target 2022/23	Target 2023/24	Target 2024/25
Polytechnics Education/ Technical & Technology Education	Enhance and expand technical and technology education	Number of courses offered at PML and ITET (Cumulative)	49	54	63	73
Special Education Needs	Barrier free access to Secondary Education for students with Special Needs	Percentage of State Secondary schools provided with barrier-free facilities (Cumulative)	84%	94%	100%	100%
Tertiary Education	Provide quality higher education adapted to the economy	Number of research articles/ internationally-refereed/ peer reviewed publications	318	425	450	475

V. Human Resource & Gender Distribution

Staff in Post	Number	Male	Female
Top Management (Salary ≥ Rs 110,000)	12	50%	50%
Middle Management (Rs 47,000 ≤ Salary <Rs 110,000)	2,837	38%	62%
Support (Salary <Rs 47,000)	7,706	27%	73%
Overall	10,555	30%	70%

CISD Figures – May 2022

Staff in main Statutory Bodies / Public Bodies	Number	Male	Female
Early Childhood Care and Education Authority	604	1%	99%
Mauritius Institute of Education	301	50%	50%
Mauritius Examinations Syndicate	288	42%	58%
Private Secondary Education Authority	117	42%	58%
Private Secondary School Staff (Grant Aided)	7,251	44%	56%
University of Mauritius	901	46%	54%
University of Technology	168	35%	65%

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 4-1: TOTAL EXPENDITURE		17,000,000	18,300,000	19,111,000	19,232,000
Recurrent Expenditure		15,800,000	17,172,000	17,993,000	18,185,000
20	Allowance to Minister	2,436	2,436	2,436	2,436
21	Compensation of Employees	5,940,400	6,376,350	6,654,900	6,700,900
22	Goods and Services	921,900	871,500	865,000	873,400
26	Grants	7,458,800	8,413,300	8,845,100	8,972,700
28	Other Expense	1,476,464	1,508,414	1,625,564	1,635,564
Capital Expenditure		1,200,000	1,128,000	1,118,000	1,047,000
26	Grants	205,890	198,300	199,450	189,300
31	Acquisition of Non-Financial Assets	994,110	929,700	918,550	857,700

Summary by Sub-Heads

Rs 000

Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Sub-Head 4-101: General	331,700	402,300	343,100	343,300
Sub-Head 4-102: Pre-Primary Education	284,800	358,000	363,000	369,500
Sub-Head 4-103: Primary Education	4,611,500	4,792,500	4,837,400	4,769,700
Sub-Head 4-104: Secondary Education	9,125,100	9,801,300	10,251,700	10,415,100
Sub-Head 4-105: Technical Education	343,000	325,000	344,500	330,000
Sub-Head 4-106: Special Education Needs	227,500	256,300	252,800	252,500
Sub-Head 4-107: Scholarships and Capacity Building	520,300	677,500	692,500	696,000
Sub-Head 4-108: Tertiary Education	1,556,100	1,687,100	2,026,000	2,055,900
TOTAL	17,000,000	18,300,000	19,111,000	19,232,000

Sub-Head 4-101: General

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		251,200	317,800	274,600	276,800
20	Allowance to Minister	2,436	2,436	2,436	2,436
20100	Annual Allowance	2,436	2,436	2,436	2,436
21	Compensation of Employees	163,609	170,569	181,464	183,690
21110	Personal Emoluments	143,946	148,777	158,985	161,211
.001	Basic Salary	114,262	118,746	127,970	129,996
.002	Salary Compensation	3,839	1,607	1,715	1,715
.004	Allowances	5,000	5,200	5,200	5,200
.005	Extra Assistance	6,500	8,000	8,000	8,000
.006	Cash in lieu of leave	5,200	5,300	5,500	5,500
.009	End-of-year Bonus	9,145	9,924	10,600	10,800

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
21111	Other Staff Costs	18,363	20,292	20,979	20,979
.002	Travelling and Transport	15,658	17,587	18,274	18,274
.100	Overtime	2,200	2,200	2,200	2,200
.200	Staff Welfare	505	505	505	505
21210	Social Contributions	1,300	1,500	1,500	1,500
.001	Contribution to the National Savings Fund	1,300	1,500	1,500	1,500
22	Goods and Services	66,860	125,900	81,800	81,774
22010	Cost of Utilities	6,160	6,460	6,460	6,460
22020	Fuel and Oil	1,200	1,400	1,500	1,500
22030	Rent	33,250	35,300	35,300	35,300
22040	Office Equipment and Furniture	600	650	650	650
22050	Office Expenses	2,450	2,450	2,550	2,550
22060	Maintenance	4,785	5,050	5,050	5,050
22070	Cleaning Services	700	800	800	800
22090	Security	500	500	500	500
22100	Publications and Stationery	6,525	7,200	7,200	7,200
22120	Fees	5,350	36,100	5,100	5,100
	<i>of which</i>				
.008	Fees to Consultant (Transaction Advisor for PPP Projects)	-	30,000	-	-
.024	Capacity Building Programme	3,500	4,000	3,000	3,000
	<i>of which</i>				
	<i>Academy for Education Professionals</i>	1,500	2,000	2,000	2,000
22130	Studies and Surveys	1,000	500	-	-
22900	Other Goods and Services	4,340	29,490	16,690	16,664
	<i>of which</i>				
.801	Health and Wellness Activities	-	5,500	5,500	5,500
	<i>(a) Drug Use Prevention (Rebound) Programme</i>	-	4,000	4,000	4,000
	<i>(b) Social and Emotional Wellbeing- Les Amis de Zippy</i>	-	1,000	1,000	1,000
	<i>(c) Health Information, Education and Communication Materials</i>	-	500	500	500
.922	Conferences/Seminars/Workshops	-	12,700	200	200
	<i>(a) Association for the Development of Education in Africa (ADEA) 2022 Triennale Conference</i>	-	12,200	-	-
	<i>(b) ADEA ICQN for Early Childhood Development</i>	-	500	200	200
.955	Gender Mainstreaming	700	700	400	374
	<i>of which</i>				
	<i>Gender-Based Violence</i>	500	500	200	174
.995	Expenses icw Akademi Kreol Repiblik Moris	1,200	1,200	1,200	1,200
.999	Expenses icw National Examination Board	-	5,000	5,000	5,000
26	Grants	18,085	18,795	8,795	8,795
26210	Contribution to International Organisations	2,085	4,050	4,050	4,050
.069	United Nations Educational, Scientific and Cultural Organisation (UNESCO)	1,400	3,200	3,200	3,200
.070	Conférence des Ministres de l'Education des Pays ayant le Français en Partage (CONFEMEN)	315	400	400	400
.072	Association for the Development of Education in Africa (ADEA)	370	450	450	450

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
26313	Extra-Budgetary Units				
.099	World Hindi Secretariat	6,000	4,745	4,745	4,745
.201	Current Grant icw Nine Year Continuous Basic Education	10,000	10,000	-	-
28	Other Expense	210	100	105	105
28211	Transfers to Non-Profit Institutions				
.042	Transfer Youth Club	210	100	105	105
Capital Expenditure		80,500	84,500	68,500	66,500
31	Acquisition of Non-Financial Assets	80,500	84,500	68,500	66,500
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings	-	8,000	2,000	-
.402	Upgrading of Schools - <i>Multipurpose Halls and Playfields in Secondary Schools</i>	5,000	5,000	6,000	6,000
31121	Transport Equipment	1,000	2,000	1,000	1,000
31122	Other Machinery and Equipment	1,000	1,000	1,000	1,000
31133	Furniture, Fixtures and Fittings	500	500	500	500
	Nine Year Continuous Basic Education				
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools	65,000	60,000	50,000	50,000
31122	Other Machinery and Equipment	8,000	8,000	8,000	8,000
TOTAL		331,700	402,300	343,100	343,300

Sub-Head 4-102: Pre-Primary Education

Recurrent Expenditure		270,000	338,000	346,000	354,000
26	Grants	270,000	338,000	346,000	354,000
26313	Extra Budgetary Units				
.071	Early Childhood Care and Education Authority	270,000	338,000	346,000	354,000
	<i>(a) Administrative Costs</i>	<i>34,500</i>	<i>39,000</i>	<i>42,000</i>	<i>45,000</i>
	<i>(b) Public Pre-Primary Schools</i>	<i>189,500</i>	<i>203,000</i>	<i>208,000</i>	<i>213,000</i>
	<i>(c) Private Pre-Primary Schools</i>	<i>45,000</i>	<i>95,000</i>	<i>95,000</i>	<i>95,000</i>
	<i>(d) Continuous Capacity Development Programme</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
Capital Expenditure		14,800	20,000	17,000	15,500
26	Grants	2,800	9,250	3,000	3,000
26323	Extra-Budgetary Units				
.071	Early Childhood Care and Education Authority	2,800	9,250	3,000	3,000
	<i>of which</i>				
	<i>One-Off Grant Private Pre-Primary Schools</i>	-	6,250	-	-
31	Acquisition of Non-Financial Assets	12,000	10,750	14,000	12,500
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools	7,000	5,750	9,000	7,500
.402	Upgrading of Schools	5,000	5,000	5,000	5,000
TOTAL		284,800	358,000	363,000	369,500

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Sub-Head 4-103: Primary Education

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		4,145,500	4,254,500	4,464,400	4,485,700
21	Compensation of Employees	2,849,200	2,961,590	3,129,695	3,135,300
21110	Personal Emoluments	2,622,541	2,716,190	2,871,895	2,877,500
.001	Basic Salary	2,186,871	2,332,990	2,466,320	2,468,800
.002	Salary Compensation	97,933	30,800	32,800	32,800
.004	Allowances	34,000	40,000	40,000	40,000
.005	Extra Assistance	24,000	25,000	25,000	25,000
.006	Cash in lieu of leave	105,000	105,000	108,000	108,000
.009	End-of-year Bonus	174,737	182,400	199,775	202,900
21111	Other Staff Costs	192,659	208,400	220,800	220,800
.002	Travelling and Transport	187,659	203,400	215,800	215,800
.100	Overtime	5,000	5,000	5,000	5,000
21210	Social Contributions	34,000	37,000	37,000	37,000
.001	Contribution to National Savings Fund	34,000	37,000	37,000	37,000
22	Goods and Services	405,365	316,815	331,515	332,210
22010	Cost of Utilities	37,000	37,000	40,000	40,000
22020	Fuel and Oil	250	300	300	300
22030	Rent	52,950	56,300	61,300	61,300
	<i>of which</i>				
.007	Rental of Line for Network Services	32,000	35,000	40,000	40,000
22040	Office Equipment and Furniture	250	300	300	300
22050	Office Expenses	1,100	1,100	1,100	1,100
22060	Maintenance	50,805	41,305	41,305	41,305
	<i>of which</i>				
.001	Buildings	30,000	30,000	30,000	30,000
.005	IT Equipment	20,000	10,500	10,500	10,500
22070	Cleaning Services	90,000	7,500	7,500	7,500
22090	Security	76,000	78,000	78,000	78,000
22100	Publications and Stationery	1,515	1,515	1,515	1,515
22120	Fees	27,000	27,000	27,000	27,000
	<i>of which</i>				
.025	Fees to Oriental Language Teachers	26,000	26,000	26,000	26,000
22900	Other Goods and Services	68,495	66,495	73,195	73,890
	<i>of which</i>				
.006	School Requisites	48,000	48,000	50,000	50,000
.935	Summer/Winter School Programme	4,000	4,000	4,000	4,000
.996	Natation Scolaire Programme	10,000	8,000	12,000	12,000
26	Grants	126,200	126,300	136,300	141,300
26210	Contribution to International Organisations				
.183	Southern and Eastern African Consortium for Monitoring Educational Quality (SEACMEQ)	1,200	1,300	1,300	1,300
26313	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	125,000	125,000	135,000	140,000

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
28	Other Expense	764,735	849,795	866,890	876,890
28211	Transfers to Non-Profit Institutions				
.001	Hindu Education Authority Schools	21,000	22,000	22,090	22,090
.002	Roman Catholic Education Authority (RCEA) - ZEP Schools	735	795	800	800
.040	Parent Teacher's Association (PTA) (Private Aided Primary Schools)	4,000	4,000	4,000	4,000
.060	RCEA Schools (Operation Grant) <i>of which</i> <i>Maintenance of Toilets & Classrooms</i>	669,000 7,000	745,000 7,000	755,000 7,000	765,000 7,000
28212	Transfers to Households				
.004	Primary School Supplementary Feeding Project	70,000	78,000	85,000	85,000
Capital Expenditure		466,000	538,000	373,000	284,000
31	Acquisition of Non-Financial Assets	466,000	538,000	373,000	284,000
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools	78,750	61,900	87,300	73,800
.402	Upgrading of Schools	138,050	101,900	142,000	136,500
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	10,000	5,000	5,000	5,000
.823	Acquisition of Equipment for Early Digital Learning Programme	230,000	360,000	130,000	60,000
.999	Acquisition of Other Machinery and Equipment	2,500	2,500	2,500	2,500
31132	Intangible Fixed Assets				
.801	Acquisition of software	1,500	1,500	1,000	1,000
31133	Furniture, Fixtures and Fittings	5,200	5,200	5,200	5,200
TOTAL		4,611,500	4,792,500	4,837,400	4,769,700

Sub-Head 4-104: Secondary Education

Recurrent Expenditure		8,809,450	9,577,300	9,866,700	9,975,100
21	Compensation of Employees	2,872,311	3,179,221	3,277,016	3,314,300
21110	Personal Emoluments	2,588,849	2,828,156	2,908,886	2,946,170
.001	Basic Salary	2,135,107	2,399,496	2,461,399	2,495,808
.002	Salary Compensation	67,587	26,100	27,200	27,200
.004	Allowances	30,000	30,000	30,000	30,000
.005	Extra Assistance	85,000	85,000	85,000	85,000
.006	Cash in lieu of leave	96,500	97,000	100,000	100,000
.009	End-of-year Bonus	174,655	190,560	205,287	208,162
21111	Other Staff Costs	248,462	326,065	343,130	343,130
.002	Travelling and Transport	246,462	324,065	341,130	341,130
.100	Overtime	2,000	2,000	2,000	2,000
21210	Social Contributions	35,000	25,000	25,000	25,000
.001	Contribution to the National Savings Fund	35,000	25,000	25,000	25,000

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22	Goods and Services	214,220	187,620	200,700	203,341
22010	Cost of Utilities	39,800	40,000	43,000	43,000
22020	Fuel and Oil	175	175	175	175
22030	Rent	1,900	1,900	1,900	1,900
22040	Office Equipment and Furniture	250	250	250	250
22050	Office Expenses	750	750	750	750
22060	Maintenance	26,650	26,650	31,650	31,650
22070	Cleaning Services	31,500	4,500	4,500	4,500
22090	Security	38,000	38,000	38,000	38,000
22100	Publications and Stationery	3,910	3,910	3,910	3,915
22120	Fees	1,508	1,508	1,508	1,508
	<i>of which</i>				
	<i>Healthy and Supportive School Environment Initiatives</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
22900	Other Goods and Services	69,777	69,977	75,057	77,693
	<i>of which</i>				
.006	School Requisites	57,000	57,000	60,057	61,000
.802	Expenses icw Programme for International Students Assessment (PISA)	-	4,000	5,000	6,000
26	Grants	5,423,000	6,000,540	6,079,065	6,147,540
26313	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	165,000	170,000	175,000	180,040
.122	Rabindranath Tagore Institute	13,000	13,540	14,000	14,500
.123	Mahatma Gandhi Institute	570,000	625,000	635,000	645,000
.130	Private Secondary Education Authority (PSEA) - (Operation Grant)	90,000	92,000	95,000	98,000
.131	PSEA - Private Secondary Schools (Salary & Other Staff Costs)	4,045,000	4,490,000	4,550,065	4,600,000
.132	PSEA - Management Grant to Private Secondary Schools	520,000	590,000	590,000	590,000
.133	PSEA - Performance Grant to Private Secondary Schools	20,000	20,000	20,000	20,000
28	Other Expense	299,919	209,919	309,919	309,919
28211	Transfers to Non-Profit Institutions				
.039	PTA (State and Private Secondary Schools)	9,000	9,000	9,000	9,000
.041	Mauritius Secondary Schools Sports Association (MSSSA)	919	919	919	919
28212	Transfers to Households	290,000	200,000	300,000	300,000
.012	S.C and H.S.C Examination Fees	290,000	200,000	300,000	300,000
Capital Expenditure		315,650	224,000	385,000	440,000
26	Grants	20,740	21,800	19,900	20,000
26323	Extra-Budgetary Units				
.027	Mauritius Examination Syndicate	-	7,000	7,000	7,000
.073	Private Secondary Education Authority (PSEA)	3,740	2,300	400	-
.122	Rabindranath Tagore Institute	1,000	2,500	2,500	3,000
.123	Mahatma Gandhi Institute	16,000	10,000	10,000	10,000
31	Acquisition of Non-Financial Assets	294,910	202,200	365,100	420,000
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools	199,210	115,500	259,150	323,250
.402	Upgrading of Schools	70,700	63,200	82,950	74,750

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Rs 000					
Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
31122	Other Machinery and Equipment	17,000	15,500	15,000	14,000
.802	Acquisition of IT Equipment	11,000	9,500	9,000	8,000
	<i>of which</i>				
	<i>Online Digital Pedagogy (Virtual classroom)</i>	5,000	3,500	2,000	1,000
.999	Acquisition of Other Machinery and Equipment	6,000	6,000	6,000	6,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software	3,000	3,000	3,000	3,000
31133	Furniture, Fixtures and Fittings	5,000	5,000	5,000	5,000
TOTAL		9,125,100	9,801,300	10,251,700	10,415,100

Sub-Head 4-105: Technical Education

Recurrent Expenditure			225,000	250,000	262,500	270,000
22	Goods and Services		225,000	235,000	245,000	250,000
22900	Other Goods and Services					
.991	Expenses icw Technical Education Centres		225,000	235,000	245,000	250,000
26	Grants		-	15,000	17,500	20,000
26313	Extra-Budgetary Units					
.157	Institute of Technical Education and Technology (ITET)		-	15,000	17,500	20,000
Capital Expenditure			118,000	75,000	82,000	60,000
26	Grants	Project Value Rs 000	-	5,000	5,000	5,000
26323	Extra-Budgetary Units					
.157	Institute of Technical Education and Technology (ITET)		-	5,000	5,000	5,000
31	Acquisition of Non-Financial Assets		118,000	70,000	77,000	55,000
31112	Non-Residential Buildings					
.042	Construction of Building - <i>Regional Training Centre at Beau Vallon</i>	219,000	80,000	50,000	50,000	28,000
.442	Upgrading of Building - <i>Technical Education Centres</i>		18,000	5,000	7,000	7,000
31122	Other Machinery and Equipment					
.999	Acquisition of Other Machinery and Equipment		20,000	15,000	20,000	20,000
TOTAL			343,000	325,000	344,500	330,000

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Sub-Head 4-106: Special Education Needs

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		197,700	218,300	222,800	226,500
21	Compensation of Employees	37,125	47,635	49,065	49,675
21110	Personal Emoluments	34,682	44,612	45,955	46,565
.001	Basic Salary	28,255	38,144	39,397	39,957
.002	Salary Compensation	1,587	444	473	473
.004	Allowances	2,200	2,400	2,400	2,400
.006	Cash in lieu of leave	350	375	400	400
.009	End-of-year Bonus	2,290	3,249	3,285	3,335
21111	Other Staff Cost	1,943	2,498	2,585	2,585
.002	Travelling and Transport	1,943	2,498	2,585	2,585
21210	Social Contributions	500	525	525	525
.001	Contribution to National Savings Fund	500	525	525	525
22	Goods and Services	3,575	3,665	3,685	3,775
22010	Cost of Utilities	180	190	190	190
22020	Fuel and Oil	200	230	250	250
22050	Office Expenses	20	20	20	20
22060	Maintenance	80	80	80	80
22070	Cleaning Services	250	275	275	275
22090	Security	250	275	275	275
22120	Fees	2,200	2,200	2,200	2,290
	<i>of which</i>				
.043	Fees for Adaptation of Textbooks	2,000	2,000	2,000	2,090
22900	Other Goods and Services	395	395	395	395
26	Grants	6,000	12,000	15,000	18,000
26313	Extra-Budgetary Units				
.149	Special Education Needs (SEN) Authority	6,000	12,000	15,000	18,000
28	Other Expense	151,000	155,000	155,050	155,050
28211	Transfers to Non-Profit Institutions				
.023	Special Education Needs Schools	137,140	139,000	139,050	139,050
.067	RCEA for Special Education Needs (SEN) Schools	13,860	16,000	16,000	16,000
Capital Expenditure		29,800	38,000	30,000	26,000
26	Grants	7,300	14,950	10,250	7,500
26323	Extra-Budgetary Units				
.149	Special Education Needs (SEN) Authority	7,300	14,950	10,250	7,500
	<i>of which</i>				
	(a) Upgrading of SEN Schools run by NGOs/RCEA	-	5,500	5,500	5,500
	(b) Acquisition of Pedagogical tools and materials	-	2,750	2,750	-

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
31	Acquisition of Non-Financial Assets	22,500	23,050	19,750	18,500
	Project Value Rs 000				
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools - <i>Setting up of SEN Resource and Development Units in 5 Primary Schools</i>	4,000	4,050	4,000	3,450
.402	Upgrading of Schools	10,000	12,000	10,750	10,000
	(a) <i>Barrier Free Access for Students of Special Needs</i>	5,000	5,000	5,000	5,000
	(b) <i>Others - Upgrading of SEN Resource and Development Centres</i>	5,000	7,000	5,750	5,000
31121	Transport Equipment	1,500	1,000	-	-
31122	Other Machinery and Equipment				
.821	Acquisition of Braille PC/Notebook	3,000	2,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment	4,000	4,000	4,000	4,050
TOTAL		227,500	256,300	252,800	252,500

Sub-Head 4-107: Scholarships and Capacity Building

Recurrent Expenditure		490,550	663,500	673,500	683,500
26	Grants	230,050	370,000	380,000	390,000
26313	Extra-Budgetary Units				
.125	Mauritius Institute of Education	230,050	370,000	380,000	390,000
	<i>of which</i>				
	<i>Pension obligations</i>	-	100,000	100,000	100,000
28	Other Expense	260,500	293,500	293,500	293,500
28211	Transfers to Non-Profit Institutions				
.057	Sir Seewoosagur Ramgoolam Foundation	1,050	1,050	1,050	1,050
28212	Transfers to Households				
.009	Sir Seewoosagur Ramgoolam National Scholarships	21,000	25,000	25,000	25,000
.010	Post-Graduate Scholarships Schemes	56,000	60,000	60,000	60,000
	(a) <i>State of Mauritius post graduate scheme</i>	17,000	20,000	20,000	20,000
	(b) <i>Post graduate scheme for Laureates</i>	39,000	40,000	40,000	40,000
.011	State of Mauritius/Additional Scholarships	160,000	185,000	185,000	185,000
.020	Student Scholarship Schemes for Vulnerable Households	3,000	3,000	3,000	3,000
.025	Financial Assistance Schemes to Students	600	600	600	600
.032	Scholarship Scheme to Students with Disabilities	3,000	3,000	3,000	3,000
.038	Postgraduate Scholarship Scheme in Digital Technologies	15,050	15,050	15,050	15,050
.039	Scholarship Scheme for HSC Pro	800	800	800	800
Capital Expenditure		29,750	14,000	19,000	12,500
26	Grants	29,750	14,000	19,000	12,500
26323	Extra-Budgetary Units				
.125	Mauritius Institute of Education	29,750	14,000	19,000	12,500
TOTAL		520,300	677,500	692,500	696,000

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Sub-Head 4-108: Tertiary Education

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		1,410,600	1,552,600	1,882,500	1,913,400
21	Compensation of Employees	18,155	17,335	17,660	17,935
21110	Personal Emoluments	17,048	15,085	15,360	15,635
.001	Basic Salary	14,483	13,000	13,200	13,400
.002	Salary Compensation	345	85	85	85
.004	Allowances	500	500	500	500
.006	Cash in lieu of leave	600	400	450	500
.009	End-of-year Bonus	1,120	1,100	1,125	1,150
21111	Other Staff Costs	1,007	2,150	2,200	2,200
.002	Travelling and Transport	1,007	2,150	2,200	2,200
21210	Social Contributions	100	100	100	100
.001	Contribution to the National Savings Fund	100	100	100	100
22	Goods and Services	6,880	2,500	2,300	2,300
22120	Fees	600	500	500	500
22130	Studies and Surveys	5,000	-	-	-
22900	Other Goods and Services	1,280	2,000	1,800	1,800
26	Grants	1,385,465	1,532,665	1,862,440	1,893,065
26210	Contribution to International Organisations				
.037	New Delhi Centre for Science and Technology	430	440	440	440
.071	Commonwealth of Learning	3,000	3,500	3,500	3,500
26313	Extra Budgetary Units				
.041	Mauritius Qualifications Authority	31,000	30,000	30,000	31,000
.077	Rajiv Gandhi Science Centre	24,000	27,000	29,000	31,000
.143	Polytechnics Mauritius Ltd	20,000	18,000	18,000	18,000
.150	Higher Education Commission	1,294,535	1,433,725	1,759,500	1,785,125
	<i>of which</i>				
	(a) Higher Education Commission (HEC)	360,000	375,000	678,000	683,000
	(i) HEC (Operation Grant)	83,000	90,000	93,000	98,000
	(ii) Recruitment of foreign lecturers	1,000	1,000	1,000	1,000
	(iii) SSR Chair in African Studies	1,000	1,000	1,000	1,000
	(iv) Africa Scholarships	10,000	18,000	18,000	18,000
	(v) Research Fund	15,000	15,000	15,000	15,000
	(vi) Free Tertiary Education Scheme	250,000	250,000	550,000	550,000
	(b) University of Mauritius	615,785	715,025	725,500	735,925
	(c) University of Technology, Mauritius	70,200	76,000	78,000	80,000
	(d) Université des Mascareignes	125,900	132,000	139,000	144,000
	<i>of which</i>				
	Scholarship (Robotics and Artificial Intelligence)	5,000	5,000	10,000	10,000
	(e) Mahatma Gandhi Institute (Tertiary)	110,000	123,000	126,000	129,000
	(f) Rabindranath Tagore Institute (Tertiary)	2,650	2,700	3,000	3,200
	(g) Open University of Mauritius	10,000	10,000	10,000	10,000
.151	Quality Assurance Authority	12,500	20,000	22,000	24,000
28	Other Expense	100	100	100	100
28211	Transfers to Non-Profit Institutions				
.071	Higher Education Advisory Council	100	100	100	100

f(1): Lotto Fund and National Training Fund (HRDC) will contribute an additional amount of Rs 200 million and Rs 100 million respectively to part finance the Scheme.

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Capital Expenditure		145,500	134,500	143,500	142,500
26	Grants	145,300	133,300	142,300	141,300
26323	Extra-Budgetary Units				
.041	Mauritius Qualifications Authority	8,000	8,000	9,000	13,970
.077	Rajiv Gandhi Science Centre	7,300	7,800	7,300	6,330
.143	Polytechnics Mauritius Ltd	26,000	26,750	26,000	24,000
.150	Higher Education Commission	100,000	85,750	96,000	94,000
	<i>of which</i>				
	(a) Infrastructure Funding for Higher Education Institutions	40,000	30,000	40,000	40,000
	(b) University of Mauritius	25,000	25,000	25,000	25,000
	<i>of which</i>				
	(i) Climate Smart Agriculture Village (Belle Mare) (EU Funded)	4,300	740	-	-
	(ii) Supporting Sustainable Agriculture for Improved Food Security and Safety (EU Funded)	6,000	6,000	4,950	-
	(c) University of Technology, Mauritius	10,000	7,000	7,000	7,000
	<i>of which</i>				
	Renovation of ex-MITD Building	3,000	2,000	2,000	2,000
	(d) Université des Mascareignes	13,000	7,000	3,000	3,000
	<i>of which</i>				
	Smart and Sustainable Campus	6,000	4,000	-	-
	(e) Mahatma Gandhi Institute (Tertiary)	3,000	3,250	3,000	3,000
	(f) Rabindranath Tagore Institute (Tertiary)	1,000	2,000	2,000	2,000
	(g) Open University of Mauritius	3,000	3,000	3,000	3,000
	(h) Higher Education Commission	5,000	8,500	13,000	11,000
	<i>of which</i>				
	(i) Common Admission Platform	-	3,000	3,000	-
	(ii) Teaching and Learning Management System	-	3,000	8,000	9,000
.151	Quality Assurance Authority	4,000	5,000	4,000	3,000
31	Acquisition of Non-Financial Assets	200	1,200	1,200	1,200
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	100	100	100	100
31132	Intangible Fixed Assets				
.801	Acquisition of Software	100	1,100	1,100	1,100
	<i>of which</i>				
	Open Educational Resources (OER) Repository	-	1,000	1,000	1,000
TOTAL		1,556,100	1,687,100	2,026,000	2,055,900

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 4: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education, Science and Technology		12,567	12,198
Sub-Head 4-101: General		270	280
1	Vice Prime Minister	1	1
2	Permanent Secretary	2	2
3	Deputy Permanent Secretary	6	6
4	Assistant Permanent Secretary	4	4
5	Chief Technical Officer (Education)	1	1
6	Director	3	6
7	Assistant Director	6	6
8	Director, Quality Assurance	1	1
9	Assistant Director (Quality Assurance) <i>formerly Senior Quality Assurance Officer</i>	1	1
10	Quality Assurance Officer/Senior Quality Assurance Officer <i>formerly Quality Assurance Officer</i>	14	16
11	Head, National Education Counselling Service	1	1
12	Manager (ICT)	1	1
13	Assistant Manager (ICT)	2	2
14	Principal Physical Education Organiser	1	1
15	Senior Physical Education Organiser	-	-
16	Administrator (Education)	7	8
17	Coordinator, Health and Anti-Drug	-	-
18	Music Organiser	1	2
19	Business Development Officer (Ex-SMEDA)	1	1
20	Architect/Senior Architect	1	1
21	Liaison Officer/Senior Liaison Officer	2	2
22	Head, Library Cadre	1	1
23	Analyst (Education)	2	2
24	Manager, Financial Operations	2	2
25	Assistant Manager, Financial Operations	5	5
26	Principal Financial Operations Officer	4	4
27	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	7	6
28	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	4	5
29	Manager (Procurement and Supply)	4	4
30	Assistant Manager (Procurement and Supply)	3	3
31	Principal Procurement and Supply Officer	2	4
32	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	3
33	Assistant Procurement and Supply Officer	8	8
34	Manager, Internal Control	1	1
35	Principal Internal Control Officer	3	3
36	Internal Control Officer/Senior Internal Control Officer	3	3
37	Manager, Human Resources	3	3
38	Assistant Manager, Human Resources	5	5
39	Senior Human Resource Executive	2	2

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

SN	Position Titles	Funded	
		2021/22	2022/23
40	Human Resource Executive	10	10
41	Office Management Executive	4	4
42	Office Management Assistant	10	10
43	Higher Executive Officer (<i>Personal</i>)	1	1
44	Office Supervisor	5	7
45	Management Support Officer	31	31
46	Confidential Secretary	13	13
47	Senior Word Processing Operator	2	2
48	Word Processing Operator	7	7
49	Senior Receptionist/Telephone Operator	1	1
50	Receptionist/Telephone Operator	6	6
51	Print Finishing/Book Binding Operator (<i>on roster</i>) formerly <i>Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	5	5
52	Head Office Auxiliary	5	5
53	Office Auxiliary/Senior Office Auxiliary	23	23
54	Driver (<i>on roster</i>)	4	4
55	Driver	9	9
56	Stores Attendant	3	3
57	General Worker	10	10
	Health and Welfare Division		
58	Director (Health and Wellness)	1	1
59	Assistant Director (Health and Wellness)	-	1
Sub-Head 4-103: Primary Education		7,223	6,827
	Management of Primary Education		
1	Director	1	1
2	Assistant Director	2	2
3	Assistant Director (Primary)	1	1
4	Assistant Permanent Secretary	4	4
5	Senior Library Officer	1	1
6	Liaison Officer/Senior Liaison Officer	2	2
7	Manager, Financial Operations	2	2
8	Assistant Manager, Financial Operations	2	2
9	Principal Financial Operations Officer	2	2
10	Financial Operations Officer/Senior Financial Operations Officer formerly <i>Financial Officer/Senior Financial Officer</i>	7	5
11	Assistant Financial Operations Officer formerly <i>Assistant Financial Officer</i>	6	8
12	Manager, Human Resources	2	2
13	Assistant Manager, Human Resources	2	2
14	Senior Human Resource Executive	2	2
15	Human Resource Executive	8	8
16	Office Management Executive	2	2
17	Office Management Assistant	28	28
18	Office Supervisor	2	3
19	Management Support Officer	110	129
20	Confidential Secretary	8	8
21	Word Processing Operator	24	24

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

SN	Position Titles	Funded	
		2021/22	2022/23
22	Draughtsman's Assistant	1	1
23	Driver	2	2
24	Office Auxiliary/Senior Office Auxiliary	5	5
	Public Primary Schools		
25	Principal School Inspector	8	8
26	Senior School Inspector	12	12
27	School Inspector	35	35
28	Senior Supervisor of Oriental Languages	1	1
29	Supervisor of Oriental Languages	3	3
30	Supervisor (The Arts)	1	2
31	Assistant Supervisor (Oriental Languages)	18	18
32	Assistant Supervisor (The Arts)	4	4
33	Educational Psychologist	34	34
34	Headmaster <i>formerly Head Master</i>	187	182
35	Deputy Headmaster <i>formerly Deputy Head Master</i>	760	760
36	Deputy Head Teacher (Oriental Languages)	173	177
37	Primary School Educator	2,959	2,865
38	Primary School Educator (Oriental Languages) (<i>Personal</i>)	234	168
39	Trainee Primary School Educator	23	23
40	Trainee Primary School Educator (Holistic Development)	10	-
41	Health and Physical Education Instructor (<i>Personal</i>)	23	19
42	Mentor (<i>Personal</i>)	2	1
43	ICT Support Officer (<i>Personal</i>)	132	129
44	Teaching Assistant (<i>Personal</i>)	29	29
45	Support Teacher	470	500
46	Library Officer	257	257
47	Discipline Assistant <i>formerly Surveillant</i>	257	-
48	Senior Educational Social Worker	4	4
49	Educational Social Worker	11	11
50	Principal ICT Technician	5	5
51	ICT Technician/Senior ICT Technician	8	8
52	Manager (Procurement and Supply)	1	1
53	Assistant Manager (Procurement and Supply)	2	2
54	Principal Procurement and Supply Officer	1	1
55	Procurement and Supply Officer/Senior Procurement and Supply Officer	7	7
56	Assistant Procurement and Supply Officer	7	7
57	School Clerk	177	177
58	Senior/Head School Caretaker	65	65
59	School Caretaker	211	211
60	Technical Design Officer	3	3
61	Inspector of Works	3	2
62	Assistant Inspector of Works	1	1
63	Foreman	-	-
64	Driver (Heavy vehicles above 5 tonnes)	1	1
65	Carpenter	6	6

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

SN	Position Titles	Funded	
		2021/22	2022/23
66	Mason	4	4
67	Painter	6	6
68	Plumber and Pipe Fitter	5	5
69	Electrician	-	-
70	Welder	-	-
71	General Assistant	5	5
72	Tradesman's Assistant	38	38
73	Stores Attendant	14	14
74	General Worker (Ex-SPI)	2	2
75	General Worker	293	283
	Zone d'Education Prioritaire Schools		
76	Headmaster <i>formerly Head Master</i>	26	26
77	Deputy Headmaster <i>formerly Deputy Head Master</i>	54	54
78	Deputy Head Teacher (Oriental Languages)	7	7
79	Primary School Educator	267	267
80	Primary School Educator (Oriental Languages) (<i>Personal</i>)	78	78
81	Health and Physical Education Instructor (<i>Personal</i>)	1	1
82	School Clerk	11	11
83	Senior/Head School Caretaker	5	5
84	School Caretaker	19	19
85	General Worker	17	17
Sub-Head 4-104: Secondary Education		4,974	4,991
	Management of Secondary Education		
1	Director	1	2
2	Assistant Director	2	2
3	Administrator (Education)	7	8
4	Senior Educational Psychologist	4	4
5	Pedagogical Inspector (<i>Personal</i>)	1	1
6	Physical Education Organiser	-	4
7	Assistant Permanent Secretary	3	3
8	Liaison Officer/Senior Liaison Officer	2	2
9	Senior Library Officer	2	2
10	Manager, Financial Operations	2	2
11	Assistant Manager, Financial Operations	2	2
12	Principal Financial Operations Officer	2	2
13	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	5	4
14	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	6	7
15	Manager (Procurement and Supply)	1	1
16	Assistant Manager (Procurement and Supply)	2	2
17	Principal Procurement and Supply Officer	1	2
18	Procurement and Supply Officer/Senior Procurement and Supply Officer	4	3
19	Assistant Procurement and Supply Officer	6	6
20	Manager, Human Resources	2	2
21	Assistant Manager, Human Resources	2	2
22	Senior Human Resource Executive	2	2

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

SN	Position Titles	Funded	
		2021/22	2022/23
23	Human Resource Executive	8	8
24	Office Management Executive	2	2
25	Office Management Assistant	8	8
26	Management Support Officer	64	64
27	Confidential Secretary	9	9
28	Word Processing Operator	25	25
29	Draughtsman's Assistant	1	1
30	Print Finishing/Book Binding Operator (<i>on roster</i>) formerly <i>Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	3	3
31	Driver	2	2
32	Office Auxiliary/Senior Office Auxiliary	7	7
	Public Secondary Schools		
33	Rector	63	63
34	Deputy Rector	60	63
35	Senior Educator (Secondary)	46	46
36	Educator (Secondary)	2,905	2,905
37	Educator (Secondary) (Physical Education)	133	133
38	Educational Psychologist	34	34
39	Senior Librarian	2	2
40	Librarian	3	3
41	Library Officer	59	59
42	Library Clerk/Senior Library Clerk formerly <i>Library Clerk and Senior Library Clerk</i>	50	50
43	ICT Technician/Senior ICT Technician	9	9
44	School Superintendent	57	63
45	Assistant School Superintendent	72	72
46	Usher/Senior Usher (Education) (Male) (<i>Personal</i>)	1	1
47	Educational Social Worker	11	11
48	School Clerk	63	63
49	Word Processing Operator	11	11
50	Technical Design Officer	1	1
51	Inspector of Works	1	1
52	Assistant Inspector of Works	1	1
53	Senior ICT Laboratory Auxiliary formerly <i>Senior Computer Laboratory Auxiliary</i>	4	4
54	ICT Laboratory Auxiliary formerly <i>Computer Laboratory Auxiliary</i>	110	110
55	Senior Laboratory Auxiliary	38	38
56	Laboratory Auxiliary	276	276
57	Library Auxiliary/Senior Library Auxiliary	61	63
58	Head Workshop Assistant	4	4
59	Workshop Assistant/Senior Workshop Assistant	48	54
60	Senior/Head School Caretaker	25	25
61	School Caretaker	110	110
62	Print Finishing/Book Binding Operator (<i>on roster</i>) formerly <i>Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	3	3
63	Carpenter	2	2
64	Mason	2	2
65	Painter	1	1

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,
Science and Technology - continued**

SN	Position Titles	Funded	
		2021/22	2022/23
66	Plumber and Pipe Fitter	2	2
67	General Assistant	1	1
68	Tradesman's Assistant	14	14
69	Gardener/Nursery Attendant	2	2
70	Stores Attendant	6	6
71	Lorry Loader	1	2
72	General Worker (Ex-SPI)	2	2
73	General Worker	357	357
	Extended Programme		
74	Educator (Secondary) (Pre-Vocational) (<i>Personal</i>)	77	72
75	Teacher (Secondary) (Pre-Vocational) (<i>Personal</i>)	51	49
76	Print Finishing/Book Binding Operator (<i>on roster</i>) formerly <i>Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	1	1
77	General Worker	6	6
Sub-Head 4-106: Special Education Needs		70	70
1	Head, SEN Resource Centres	1	1
2	Senior Inspector, Specialised Schools/Day Care Centres	1	1
3	Inspector, Specialised Schools/Day Care Centres	2	2
4	Head Specialised Schools	3	3
5	Deputy Head, Specialised Schools	4	4
6	Educator (SEN)	35	35
7	Occupational Therapist/Senior Occupational Therapist	4	4
8	Speech Therapist and Audiologist/Senior Speech Therapist and Audiologist	2	2
9	Physiotherapist/Senior Physiotherapist	2	2
10	Management Support Officer	1	1
11	School Caretaker	1	1
12	Driver	7	7
13	General Worker	7	7
Sub-Head 4-108: Tertiary Education		30	30
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	2	2
4	Director (Tertiary)	1	1
5	Assistant Director (Tertiary)	1	1
6	Administrator (Tertiary)	1	1
7	Office Management Executive	2	2
8	Office Management Assistant	4	4
9	Higher Executive Officer (<i>Personal</i>)	1	1
10	Management Support Officer	5	5
11	Confidential Secretary	4	4
12	Word Processing Operator	2	2
13	Receptionist/Telephone Operator	1	1
14	Office Auxiliary/Senior Office Auxiliary	3	3
15	Driver	1	1
TOTAL		12,567	12,198