

**VOTE 3-2: VALUATION DEPARTMENT**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 3-2: TOTAL EXPENDITURE</b>		128,000	<b>135,000</b>	137,000	133,100
<b>Recurrent Expenditure</b>		120,000	126,500	130,000	132,000
21	Compensation of Employees	98,115	104,100	107,800	109,700
22	Goods and Services	21,885	22,400	22,200	22,300
<b>Capital Expenditure</b>		8,000	8,500	7,000	1,100
31	Acquisition of Non-Financial Assets	8,000	8,500	7,000	1,100

**Vote 3-2: Valuation Department**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>120,000</b>	<b>126,500</b>	<b>130,000</b>	<b>132,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>98,115</b>	<b>104,100</b>	<b>107,800</b>	<b>109,700</b>
21110	Personal Emoluments	84,715	89,880	93,380	94,980
.001	Basic Salary	68,315	75,180	78,480	79,680
.002	Salary Compensation	3,100	900	900	900
.004	Allowances	3,000	3,000	3,000	3,000
.006	Cash in Lieu of Leave	4,000	3,800	4,500	4,700
.009	End-of-year Bonus	6,300	7,000	6,500	6,700
21111	Other Staff Costs	12,320	13,020	13,220	13,520
.002	Travelling and Transport	12,000	12,700	12,900	13,200
.100	Overtime	300	300	300	300
.200	Staff Welfare	20	20	20	20
21210	Social Contributions	1,080	1,200	1,200	1,200
.001	Contribution to the National Savings	1,080	1,200	1,200	1,200
<b>22</b>	<b>Goods and Services</b>	<b>21,885</b>	<b>22,400</b>	<b>22,200</b>	<b>22,300</b>
22010	Cost of Utilities	2,400	2,400	2,400	2,400
22020	Fuel and Oil	75	175	200	250
22030	Rent	15,670	15,717	15,695	15,745
22040	Office Equipment and Furniture	30	130	60	60
22050	Office Expenses	390	390	390	390
22060	Maintenance	350	508	375	375
22070	Cleaning Services	300	300	300	300
22100	Publications and Stationery	310	370	370	370
22120	Fees	1,585	1,635	1,635	1,635
22900	Other Goods and Services	775	775	775	775
<b>Capital Expenditure</b>		<b>8,000</b>	<b>8,500</b>	<b>7,000</b>	<b>1,100</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>8,000</b>	<b>8,500</b>	<b>7,000</b>	<b>1,100</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	4,100	4,400	2,000	100
31132	Intangible Fixed Assets				
.801	Acquisition of Software	3,900	4,100	5,000	1,000
<b>TOTAL</b>		<b>128,000</b>	<b>135,000</b>	<b>137,000</b>	<b>133,100</b>

**VOTE 3-2: Valuation Department - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2021/22	2022/23
<b>Vote 3-2: Valuation Department</b>		<b>181</b>	<b>184</b>
1	Director, Valuation Department	-	-
2	Deputy Director, Valuation Department	3	3
3	Lead Government Valuer	4	4
4	Senior Government Valuer	8	8
5	Government Valuer	19	19
6	Chief Property Valuation Inspector	4	4
7	Principal Property Valuation Inspector	19	19
8	Senior Property Valuation Inspector	42	42
9	Property Valuation Inspector	50	50
10	Systems Analyst	1	1
11	Assistant Manager, Financial Operations	1	1
12	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	1	1
13	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
14	Assistant Procurement and Supply Officer	1	1
15	Assistant Manager, Human Resources	1	1
16	Human Resource Executive	1	1
17	Office Management Executive	1	1
18	Office Management Assistant	2	2
19	Office Supervisor	1	1
20	Management Support Officer	9	12
21	Confidential Secretary	1	1
22	Word Processing Operator	2	2
23	Receptionist/Telephone Operator	1	1
24	Office Auxiliary/Senior Office Auxiliary	7	7
25	Driver	1	1
<b>TOTAL</b>		<b>181</b>	<b>184</b>