

VOTE 2-5: Police Service - continued

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 2-5: TOTAL EXPENDITURE		10,400,000	10,900,000	11,610,000	11,270,000
Recurrent Expenditure		8,594,000	9,680,000	9,776,000	9,820,000
21	Compensation of Employees	6,678,600	7,445,700	7,593,700	7,697,800
22	Goods and Services	1,910,100	2,226,200	2,177,200	2,117,100
26	Grants	2,700	3,000	3,000	3,000
27	Social Benefits	100	100	100	100
28	Other Expense	2,500	5,000	2,000	2,000
Capital Expenditure		1,806,000	1,220,000	1,834,000	1,450,000
31	Acquisition of Non-Financial Assets	1,806,000	1,220,000	1,834,000	1,450,000

Summary by Sub-Heads

Rs 000

Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Sub-Head 2-501: General	2,877,900	3,112,000	3,589,000	3,666,400
Sub-Head 2-502: Crime Control and Investigation	3,775,400	4,096,600	4,259,300	4,257,000
Sub-Head 2-503: Road and Public Safety	236,500	251,700	252,200	251,600
Sub-Head 2-504: Support to Community	51,000	64,100	64,800	65,500
Sub-Head 2-505: Combating Drugs	264,200	299,100	300,400	302,500
Sub-Head 2-506: Defence and Emergency Rescue	836,400	936,700	1,069,400	1,067,300
Sub-Head 2-507: Public Order Policing	277,900	317,800	320,100	503,000
Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue	2,080,700	1,822,000	1,754,800	1,156,700
TOTAL	10,400,000	10,900,000	11,610,000	11,270,000

Sub-Head 2-501: General

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		2,322,500	2,699,000	2,687,000	2,705,200
21	Compensation of Employees	1,145,025	1,284,425	1,309,325	1,327,525
21110	Personal Emoluments	1,060,225	1,171,625	1,196,525	1,214,725
.001	Basic Salary	783,057	898,125	919,525	934,025
.002	Salary Compensation	33,700	11,000	11,000	11,000
.004	Allowances	140,000	145,000	145,000	145,000
.005	Extra Assistance	1,000	1,000	1,000	1,000
.006	Cash in lieu of Leave	35,000	40,000	42,000	44,000
.009	End-of-year Bonus	67,468	76,500	78,000	79,700

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
21111	Other Staff Costs	70,800	98,800	98,800	98,800
.002	Travelling and Transport	58,000	86,000	86,000	86,000
.100	Overtime	12,000	12,000	12,000	12,000
.200	Staff Welfare	800	800	800	800
21210	Social Contributions	14,000	14,000	14,000	14,000
.001	Contribution to the National Savings Fund	14,000	14,000	14,000	14,000
22	Goods and Services	1,172,175	1,406,475	1,372,575	1,372,575
22010	Cost of Utilities	48,000	55,000	55,000	55,000
22020	Fuel and Oil	27,000	30,000	30,000	30,000
22030	Rent	52,700	28,900	28,900	28,900
	<i>of which</i>				
.001	Rental of Building	25,200	25,200	25,200	25,200
.007	Rental of Lines for CCTV and other Security Network Systems	24,500	100	100	100
22040	Office Equipment and Furniture	2,500	2,500	2,500	2,500
22050	Office Expenses	2,000	2,000	2,000	2,000
22060	Maintenance	133,000	173,600	170,000	170,000
	<i>of which</i>				
.001	Buildings	7,000	9,000	7,000	7,000
.003	Plant and Equipment	8,000	8,000	8,000	8,000
.004	Vehicles and Motorcycles	20,000	22,000	22,000	22,000
.005	IT Equipment	95,000	130,000	130,000	130,000
22070	Cleaning Services	1,500	2,000	2,000	2,000
22100	Publications and Stationery	8,300	15,800	15,800	15,800
22120	Fees	9,725	11,875	11,875	11,875
22140	Medical Supplies, Drugs and Equipment	7,000	10,000	10,000	10,000
22150	Scientific and Laboratory Equipment and Supplies	600	600	600	600
22170	Travelling within the Republic	4,700	4,700	4,700	4,700
22900	Other Goods and Services	875,150	1,069,500	1,039,200	1,039,200
	<i>of which</i>				
.001	Uniforms	80,000	80,000	80,000	80,000
.005	Provisions and Stores	78,000	85,000	85,000	85,000
.012	Passports	12,000	40,000	12,000	12,000
.955	Gender Mainstreaming	200	500	200	200
.973	Expenses i.c.w Safe City Project	700,000	850,000	850,000	850,000
26	Grants	2,700	3,000	3,000	3,000
26210	Contribution to International Organisations				
.021	Interpol	2,150	2,435	2,435	2,435
.022	International Association of Chief of Police	170	185	185	185
.194	Southern African Regional Police Chiefs Cooperation	380	380	380	380
27	Social Benefits	100	100	100	100
27210	Social Assistance Benefit	100	100	100	100
28	Other Expense	2,500	5,000	2,000	2,000
28217	Other				
.001	Insurance	2,500	5,000	2,000	2,000

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Capital Expenditure			555,400	413,000	902,000	961,200
31	Acquisition of Non-Financial Assets	Project Value Rs 000	555,400	413,000	902,000	961,200
31112	Construction of Non-Residential Buildings					
.049	Construction of Mauritius Disciplined Forces Academy	1,870,000	300,000	200,000	700,000	800,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		100,000	110,000	100,000	100,000
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		10,000	25,000	40,000	40,000
.805	Acquisition of Security Equipment		-	5,000	-	-
.806	Acquisition of Generators		1,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment		5,000	10,000	5,000	5,000
31132	Intangible Fixed Assets					
.401	e-Government Projects		135,400	57,000	51,000	10,200
	(a) Implementation of Advance Passenger Information System (APIS)	327,500	58,000	17,000	-	-
	(b) Automated Fingerprint Identification System	101,200	77,400	40,000	51,000	10,200
.801	Acquisition of software		1,000	-	-	-
31133	Furniture, Fixtures & Fittings		3,000	5,000	5,000	5,000
TOTAL			2,877,900	3,112,000	3,589,000	3,666,400

Sub-Head 2-502: Crime Control and Investigation

Recurrent Expenditure			3,704,400	4,054,100	4,152,300	4,214,200
21	Compensation of Employees		3,477,161	3,803,071	3,903,271	3,965,171
21110	Personal Emoluments		3,235,661	3,515,071	3,615,271	3,677,171
.001	Basic Salary		2,405,161	2,719,571	2,811,971	2,869,471
.002	Salary Compensation		135,000	43,000	43,000	43,000
.004	Allowances		395,000	415,000	415,000	415,000
.006	Cash in Lieu of Leave		94,500	105,000	105,000	105,000
.009	End-of-year Bonus		206,000	232,500	240,300	244,700
21111	Other Staff Costs		204,000	243,500	243,500	243,500
.002	Travelling and Transport		195,500	235,000	235,000	235,000
.100	Overtime		8,500	8,500	8,500	8,500
21210	Social Contributions		37,500	44,500	44,500	44,500
.001	Contribution to the National Savings Fund		37,500	44,500	44,500	44,500

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22	Goods and Services	227,239	251,029	249,029	249,029
22010	Cost of Utilities	61,850	66,000	66,000	66,000
22020	Fuel and Oil	55,000	65,000	65,000	65,000
22030	Rent	24,200	28,085	28,085	28,085
	<i>of which</i>				
.001	Rental of Building	8,000	11,800	11,800	11,800
.007	Rental of lines for CCTV and other Security Network	15,000	15,000	15,000	15,000
22040	Office Equipment and Furniture	1,000	1,000	1,000	1,000
22050	Office Expenses	3,000	3,000	3,000	3,000
22060	Maintenance	70,150	76,150	74,150	74,150
	<i>of which</i>				
.001	Buildings	3,000	7,000	5,000	5,000
.004	Vehicles and Motorcycles	55,000	57,000	57,000	57,000
22070	Cleaning Services	2,800	2,800	2,800	2,800
22100	Publications and Stationery	6,550	6,550	6,550	6,550
22900	Other Goods and Services	2,689	2,444	2,444	2,444
Capital Expenditure		71,000	42,500	107,000	42,800
31	Acquisition of Non-Financial Assets	71,000	42,500	107,000	42,800
		Project Value Rs 000			
31112	Non-Residential Buildings				
.012	Construction of Police Stations	38,000	29,500	105,000	40,800
	(a) Cent Gaulette Police Station	15,000	2,000	9,500	1,500
	(b) Moka Sub divisional Headquarters	27,000	3,000	16,000	6,000
	(c) Vallée Pitot Police Station	20,000	5,000	10,500	3,500
	(d) Bain des Dames Police Station	20,000	1,000	12,000	7,500
	(e) L'Escalier Police Station	20,000	10,000	14,000	1,000
	(f) Cité La Cure/ Vallée des Prêtres Police Station	12,000	5,000	6,000	1,000
	(g) Phoenix Police Station	24,300	5,000	15,000	4,300
	(h) Triolet Police Station	20,000	5,000	1,000	7,000
	(i) Quatre Bornes Police Station	20,000	2,000	1,000	9,000
.013	Construction of Police District Headquarter - Abercrombie	108,675	11,000	6,000	-
.014	Construction of Regional Detention Centres - Piton	86,000	20,000	5,000	-
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	2,000	2,000	2,000	2,000
TOTAL		3,775,400	4,096,600	4,259,300	4,257,000

VOTE 2-5: Police Service - continued

Sub-Head 2-503: Road and Public Safety

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		228,500	240,700	242,700	244,600
21	Compensation of Employees	191,450	201,250	203,250	205,150
21110	Personal Emoluments	182,750	191,150	193,150	195,050
.001	Basic Salary	136,750	147,450	149,300	151,050
.002	Salary Compensation	6,800	1,800	1,800	1,800
.004	Allowances	21,000	22,500	22,500	22,500
.006	Cash in Lieu of Leave	6,200	6,400	6,450	6,500
.009	End-of-year Bonus	12,000	13,000	13,100	13,200
21111	Other Staff Costs	6,400	7,700	7,700	7,700
.002	Travelling and Transport	6,300	7,600	7,600	7,600
.100	Overtime	100	100	100	100
21210	Social Contributions	2,300	2,400	2,400	2,400
.001	Contribution to the National Savings Fund	2,300	2,400	2,400	2,400
22	Goods and Services	37,050	39,450	39,450	39,450
22010	Cost of Utilities	3,700	3,700	3,700	3,700
22020	Fuel and Oil	10,000	12,000	12,000	12,000
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	1,900	1,900	1,900	1,900
22060	Maintenance	18,900	19,200	19,200	19,200
	<i>of which</i>				
.004	Vehicles and Motorcycles	14,000	14,000	14,000	14,000
.005	IT Equipment	2,500	2,500	2,500	2,500
22100	Publications and Stationery	900	1,000	1,000	1,000
22140	Medical Supplies, Drugs and Equipment	1,000	1,000	1,000	1,000
22900	Other Goods and Services	450	450	450	450
Capital Expenditure		8,000	11,000	9,500	7,000
31	Acquisition of Non-Financial Assets	8,000	11,000	9,500	7,000
31113	Other Structures				
.043	Driving License and Test Centre	5,000	4,000	2,500	-
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	2,000	2,000	2,000	2,000
31132	Intangible Fixed Assets				
.401	e-Government Projects - <i>Implementation of e-Business Plan for Traffic Branch</i>	1,000	5,000	5,000	5,000
TOTAL		236,500	251,700	252,200	251,600

VOTE 2-5: Police Service - continued

Sub-Head 2-504: Support to Community

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		50,000	63,100	63,800	64,500
21	Compensation of Employees	48,509	61,609	62,309	63,009
21110	Personal Emoluments	45,249	58,149	58,849	59,549
.001	Basic Salary	33,199	46,649	47,199	47,749
.002	Salary Compensation	2,200	600	600	600
.004	Allowances	4,600	4,800	4,800	4,800
.006	Cash in Lieu of Leave	1,700	2,100	2,150	2,200
.009	End-of-year Bonus	3,550	4,000	4,100	4,200
21111	Other Staff Costs	2,600	2,800	2,800	2,800
.002	Travelling and Transport	2,600	2,800	2,800	2,800
21210	Social Contributions	660	660	660	660
.001	Contribution to the National Savings Fund	660	660	660	660
22	Goods and Services	1,491	1,491	1,491	1,491
22010	Cost of Utilities	350	350	350	350
22020	Fuel and Oil	150	150	150	150
22050	Office Expenses	18	18	18	18
22060	Maintenance	700	700	700	700
22100	Publications and Stationery	73	73	73	73
22900	Other Goods and Services	200	200	200	200
Capital Expenditure		1,000	1,000	1,000	1,000
31	Acquisition of Non-Financial Assets	1,000	1,000	1,000	1,000
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	1,000	1,000	1,000	1,000
TOTAL		51,000	64,100	64,800	65,500

Sub-Head 2-505: Combating Drugs

Recurrent Expenditure		250,700	281,100	284,400	286,500
21	Compensation of Employees	224,365	252,765	256,065	258,165
21110	Personal Emoluments	208,865	235,165	238,465	240,565
.001	Basic Salary	149,865	172,965	175,765	177,465
.002	Salary Compensation	8,000	2,100	2,100	2,100
.004	Allowances	30,000	37,000	37,000	37,000
.006	Cash in Lieu of Leave	7,500	8,500	8,800	9,000
.009	End-of-year Bonus	13,500	14,600	14,800	15,000
21111	Other Staff Costs	12,700	14,700	14,700	14,700
.002	Travelling and Transport	12,000	14,000	14,000	14,000
.100	Overtime	700	700	700	700
21210	Social Contributions	2,800	2,900	2,900	2,900
.001	Contribution to National Savings Fund	2,800	2,900	2,900	2,900

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22	Goods and Services	26,335	28,335	28,335	28,335
22010	Cost of Utilities	3,700	3,700	3,700	3,700
22020	Fuel and Oil	6,500	8,000	8,000	8,000
22040	Office Equipment and Furniture	400	400	400	400
22050	Office Expenses	80	80	80	80
22060	Maintenance	7,050	7,550	7,550	7,550
22100	Publications and Stationery	505	505	505	505
22900	Other Goods and Services	8,100	8,100	8,100	8,100
Capital Expenditure		13,500	18,000	16,000	16,000
31	Acquisition of Non-Financial Assets	13,500	18,000	16,000	16,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	3,000	5,000	3,000	3,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	1,000	1,000	1,000	1,000
.805	Acquisition of Security Equipment	2,500	5,000	5,000	5,000
.999	Acquisition of Other Machinery and Equipment	7,000	7,000	7,000	7,000
TOTAL		264,200	299,100	300,400	302,500

Sub-Head 2-506: Defence and Emergency Rescue

Recurrent Expenditure		722,300	863,200	861,400	869,700
21	Compensation of Employees	636,445	767,435	776,135	784,435
21110	Personal Emoluments	590,895	718,835	727,535	735,835
.001	Basic Salary	423,445	552,535	560,435	567,835
.002	Salary Compensation	24,000	8,500	8,500	8,500
.004	Allowances	90,000	93,000	93,000	93,000
.006	Cash in Lieu of Leave	15,500	17,600	17,800	18,000
.009	End-of-year Bonus	37,950	47,200	47,800	48,500
21111	Other Staff Costs	37,400	40,400	40,400	40,400
.002	Travelling and Transport	37,000	40,000	40,000	40,000
.100	Overtime	400	400	400	400
21210	Social Contributions	8,150	8,200	8,200	8,200
.001	Contribution to the National Savings Fund	8,150	8,200	8,200	8,200
22	Goods and Services	85,855	95,765	85,265	85,265
22010	Cost of Utilities	9,800	9,800	9,800	9,800
22020	Fuel and Oil	9,050	12,050	12,050	12,050
22040	Office Equipment and Furniture	200	200	200	200
22050	Office Expenses	805	805	805	805
22060	Maintenance	28,050	29,900	24,400	24,400
	<i>of which</i>				
.001	Buildings	5,000	7,000	5,000	5,000
.004	Vehicles and Motorcycles	18,000	18,500	15,000	15,000
22070	Cleaning Services	400	400	400	400
22100	Publications and Stationery	800	810	810	810

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22900	Other Goods and Services	36,750	41,800	36,800	36,800
	<i>of which</i>				
.001	Uniforms	20,000	20,000	20,000	20,000
Capital Expenditure		114,100	73,500	208,000	197,600
31	Acquisition of Non-Financial Assets	114,100	73,500	208,000	197,600
31111	Dwellings				
.001	Construction of Quarters & Barracks	5,000	7,000	8,500	4,600
.401	Upgrading of Quarters & Barracks	-	2,000	2,500	2,500
31112	Non-Residential Buildings				
.036	Construction of SMF Buildings	18,000	2,000	-	-
31113	Other Structures				
.023	Construction of Training Grounds/Structures	4,000	6,000	14,500	8,000
	(a) Gallery Range - Midlands	2,000	3,000	9,500	7,000
	(b) Miniature Range at Rodrigues Complex	2,000	3,000	5,000	1,000
.436	Upgrading of SMF minor structures	1,500	1,000	1,000	1,000
31121	Transport Equipment				
.801	Acquisition of Vehicles (Light Armoured Personnel Carriers)	65,600	36,000	162,000	162,000
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	10,000	10,000	10,000	10,000
.806	Acquisition of Generators	1,000	500	500	500
.999	Acquisition of Other Machinery and Equipment	9,000	9,000	9,000	9,000
TOTAL		836,400	936,700	1,069,400	1,067,300

Sub-Head 2-507: Public Order Policing

Recurrent Expenditure		275,500	306,800	309,600	312,500
21	Compensation of Employees	263,415	290,515	293,415	296,415
21110	Personal Emoluments	245,315	268,915	271,815	274,815
.001	Basic Salary	177,515	206,315	209,015	211,815
.002	Salary Compensation	12,500	2,700	2,700	2,700
.004	Allowances	33,000	35,000	35,000	35,000
.006	Cash in Lieu of Leave	6,300	6,900	7,000	7,100
.009	End-of-year Bonus	16,000	18,000	18,100	18,200
21111	Other Staff Costs	13,950	17,450	17,450	17,450
.002	Travelling and Transport	13,500	17,000	17,000	17,000
.100	Overtime	450	450	450	450
21210	Social Contributions	4,150	4,150	4,150	4,150
.001	Contribution to the National Savings Fund	4,150	4,150	4,150	4,150

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22	Goods and Services	12,085	16,285	16,185	16,085
22010	Cost of Utilities	2,820	2,820	2,820	2,820
22020	Fuel and Oil	3,000	3,500	3,500	3,500
22040	Office Equipment and Furniture	60	60	60	60
22050	Office Expenses	205	205	205	205
22060	Maintenance	4,800	5,500	5,400	5,300
22070	Cleaning Services	50	50	50	50
22100	Publications and Stationery	450	450	450	450
22900	Other Goods and Services	700	3,700	3,700	3,700
Capital Expenditure		2,400	11,000	10,500	190,500
31	Acquisition of Non-Financial Assets	2,400	11,000	10,500	190,500
31121	Transport Equipment				
.801	Acquisition of Vehicles (Light Armoured Personnel Carriers)	-	-	-	180,000
31122	Other Machinery and Equipment				
.805	Acquisition of Security Equipment	-	8,500	8,500	8,500
	(a) Equipment Maintien D'ordre	-	5,000	5,000	5,000
	(b) Disaster Equipment	-	500	500	500
	(c) Other Security Equipment	-	3,000	3,000	3,000
.806	Acquisition of Generators	-	500	-	-
.999	Acquisition of Other Machinery and Equipment	2,400	2,000	2,000	2,000
TOTAL		277,900	317,800	320,100	503,000

Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue

Recurrent Expenditure		1,040,100	1,172,000	1,174,800	1,122,800
21	Compensation of Employees	692,230	784,630	789,930	797,930
21110	Personal Emoluments	647,720	733,030	738,330	746,330
.001	Basic Salary	385,020	460,830	474,130	481,130
.002	Salary Compensation	25,200	5,200	5,200	5,200
.004	Allowances	126,000	135,000	126,000	126,000
.005	Extra Assistance	60,000	73,500	73,500	73,500
.006	Cash in Lieu of Leave	15,500	19,000	19,500	20,000
.009	End-of-year Bonus	36,000	39,500	40,000	40,500
21111	Other Staff Costs	37,000	44,000	44,000	44,000
.002	Travelling and Transport	36,000	43,000	43,000	43,000
.100	Overtime	1,000	1,000	1,000	1,000
21210	Social Contributions	7,510	7,600	7,600	7,600
.001	Contribution to the National Savings Fund	7,510	7,600	7,600	7,600

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22	Goods and Services	347,870	387,370	384,870	324,870
22010	Cost of Utilities	24,750	26,250	26,250	26,250
22020	Fuel and Oil	87,600	91,500	91,500	91,500
	<i>of which</i>				
.004	Ships	70,000	70,000	70,000	70,000
.005	Aircrafts	8,700	10,000	10,000	10,000
22030	Rent	7,705	8,750	8,750	8,750
22040	Office Equipment and Furniture	900	900	900	900
22050	Office Expenses	965	965	965	965
22060	Maintenance	197,500	216,000	213,500	153,500
	<i>of which</i>				
.003	Plant and Equipment	6,000	6,000	6,000	6,000
.007	Helicopters	42,000	50,000	50,000	50,000
.008	Ships	110,000	110,000	110,000	50,000
.009	Aircrafts	30,000	37,500	35,000	35,000
22070	Cleaning Services	425	425	425	425
22100	Publications and Stationery	1,700	1,755	1,755	1,755
22120	Fees	-	12,000	12,000	12,000
.037	Fees icw Licences (Coastal Monitoring Analytical Platform)	-	12,000	12,000	12,000
22900	Other Goods and Services	26,325	28,825	28,825	28,825
	<i>of which</i>				
.001	Uniforms	20,000	20,000	20,000	20,000
Capital Expenditure		1,040,600	650,000	580,000	33,900
31	Acquisition of Non-Financial Assets	1,040,600	650,000	580,000	33,900
		Project Value Rs 000			
31112	Non-Residential Buildings				
.025	Construction of NCG Posts	14,000	34,500	40,000	5,500
	(a) <i>Poste La Fayette</i>	14,060	4,000	8,000	1,500
	(b) <i>Poudre D`Or</i>	7,000	5,000	-	-
	(c) <i>St Brandon</i>	66,000	5,000	30,000	4,000
.042	Construction of NCG Command Centre	40,400	10,000	20,000	10,400
.429	Renovation of Helicopter Hangar	-	500	1,000	1,000
.442	Upgrading of Building	-	1,500	2,500	500
31121	Transport Equipment				
.402	Overhaul of Helicopters	20,000	40,000	-	-
.404	Upgrading of Aircrafts	7,000	7,500	30,000	-
.803	Acquisition of Patrol Vessels (<i>High Speed Boat</i>)	115,000	57,500	57,500	-
.804	Acquisition of Aircraft	720,000	352,000	132,500	-
	(a) <i>Acquisition of Advanced Light Helicopter</i>	782,000	310,000	132,500	-
	(b) <i>Acquisition of Passenger Variant Dornier</i>	517,000	410,000	-	-

VOTE 2-5: Police Service - continued

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
		Project Value Rs 000				
31122	Other Machinery and Equipment					
.805	Acquisition of Security Equipment		18,000	8,000	8,000	8,000
.812	Acquisition of Nautical Equipment		3,600	3,500	3,500	3,500
.815	Acquisition of Coastal Surveillance Radar System	410,000	130,000	130,000	280,000	-
.999	Acquisition of Other Machinery and Equipment		3,000	5,000	5,000	5,000
TOTAL			2,080,700	1,822,000	1,754,800	1,156,700

VOTE 2-5: Police Service - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 2-5: Police Service		15,258	15,771
Sub-Head 2-501: General		2,237	2,299
1	Commissioner of Police	1	1
2	Director-General, National Security Service	1	1
3	Deputy Director-General, National Security Service	1	1
4	Deputy Commissioner of Police	3	4
5	Assistant Commissioner of Police	3	7
6	Chief Police Medical Officer	1	1
7	Principal Police Medical Officer	2	2
8	Police Medical Officer/Senior Police Medical Officer	2	2
9	Trainee Police Medical Officer	3	3
10	Senior Psychologist (<i>New</i>)	-	-
11	Psychologist	4	4
12	Analyst/Senior Analyst	1	1
13	Superintendent of Police	24	24
14	Assistant Superintendent of Police	14	14
15	Woman Police Assistant Superintendent	2	4
16	Chief Inspector of Police	23	23
17	Woman Police Chief Inspector	4	8
18	Inspector of Police	76	76
19	Woman Police Inspector	7	7
20	Sub-Inspector of Police	28	39
21	Woman Sub-Inspector of Police	1	3
22	Police Cadet Inspector	-	-
23	Cadet Officer	19	16
24	Police Sergeant	175	175
25	Woman Police Sergeant	10	13
26	Police Corporal	203	205
27	Woman Police Corporal	7	7
28	Police Constable	969	969
29	Woman Police Constable	88	89
30	Assistant Superintendent of Police Band	-	1
31	Chief Inspector of Police Band	1	1
32	Band Inspector	2	2
33	Band Sub-Inspector	1	1
34	Band Sergeant	4	4
35	Band Corporal	4	4
36	Band Constable	48	58
37	Manager, Financial Operations	2	2
38	Assistant Manager, Financial Operations	5	5
39	Principal Financial Operations Officer	7	8
40	Financial Operations Officer/Senior Financial Operations Officer <i>formerly</i> <i>Financial Officer/Senior Financial Officer</i>	13	9
41	Assistant Financial Operations Officer <i>formerly</i> <i>Assistant Financial Officer</i>	29	31

VOTE 2-5: Police Service - continued

SN	Position Titles	Funded	
		2021/22	2022/23
42	Manager (Procurement and Supply)	3	3
43	Assistant Manager (Procurement and Supply)	7	7
44	Principal Procurement and Supply Officer	3	6
45	Procurement and Supply Officer/Senior Procurement and Supply Officer	14	11
46	Assistant Procurement and Supply Officer	17	17
47	Manager, Internal Control	1	1
48	Principal Internal Control Officer	3	3
49	Internal Control Officer/Senior Internal Control Officer	4	4
50	Manager, Human Resources	3	3
51	Assistant Manager, Human Resources	4	4
52	Senior Human Resource Executive	4	4
53	Human Resource Executive	18	18
54	Office Management Executive	2	2
55	Office Management Assistant	10	10
56	Office Supervisor	-	1
57	Management Support Officer	72	78
58	Senior Word Processing Operator	1	1
59	Word Processing Operator	5	5
60	Chief Catering Administrator	1	1
61	Senior Catering Officer	4	4
62	Catering Officer	6	6
63	Assistant Catering Officer	7	7
64	Catering Supervisor	6	9
65	Head Cook	4	4
66	Senior Cook	8	8
67	Cook (<i>on roster</i>)	89	92
68	Master Tailor	1	1
69	Assistant Master Tailor	1	1
70	Tailor	5	4
71	Chief Tradesman	1	1
72	Master Leather Worker (<i>New</i>)	-	-
73	Assistant Master Leather Worker (<i>New</i>)	-	-
74	Leather Worker	10	10
75	Head Police Attendant	6	6
76	Police Attendant/Senior Police Attendant	62	62
77	Print Finishing/Book Binding Operator (<i>on roster</i>) formerly <i>Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	1	1
78	Plan Printing Operator	1	1
79	Office Auxiliary/Senior Office Auxiliary	4	4
80	Gardener/Nursery Attendant	7	6
81	Stores Attendant	7	7
82	Sanitary Attendant	1	1
83	Handy Worker	2	1
84	General Worker	44	59

VOTE 2-5: Police Service - continued

SN	Position Titles	Funded	
		2021/22	2022/23
Sub-Head 2-502: Crime Control and Investigation		8,788	9,116
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	6	10
3	Superintendent of Police	9	17
4	Woman Police Superintendent	-	1
5	Assistant Superintendent of Police	40	50
6	Woman Police Assistant Superintendent	-	2
7	Chief Inspector of Police	53	77
8	Woman Police Chief Inspector	2	2
9	Inspector of Police	185	210
10	Woman Police Inspector	7	7
11	Sub-Inspector of Police	56	74
12	Woman Sub-Inspector of Police	3	4
13	Police Sergeant	1,233	1,112
14	Woman Police Sergeant	52	58
15	Police Corporal	851	1,199
16	Woman Police Corporal	10	13
17	Police Constable	5,157	5,054
18	Woman Police Constable	991	1,093
19	Head Police Attendant	11	11
20	Police Attendant/Senior Police Attendant	104	104
21	Gardener/Nursery Attendant	6	6
22	Wardress (<i>on roster</i>)	1	1
23	General Worker	10	10
Sub-Head 2-503: Road and Public Safety		378	376
1	Superintendent of Police	2	2
2	Assistant Superintendent of Police	1	1
3	Chief Inspector of Police	2	2
4	Woman Police Chief Inspector	1	1
5	Inspector of Police	9	9
6	Police Sergeant	21	21
7	Police Corporal	55	55
8	Woman Police Corporal	1	1
9	Police Constable	250	250
10	Woman Police Constable	27	27
11	Mechanical Engineer/Senior Mechanical Engineer	2	-
12	Police Attendant/Senior Police Attendant	6	6
13	General Worker	1	1
Sub-Head 2-504: Support to Community		122	123
1	Woman Police Superintendent	-	1
2	Inspector of Police	2	2
3	Woman Police Inspector	2	2
4	Woman Sub-Inspector of Police	2	2
5	Police Sergeant	6	6
6	Woman Police Sergeant	4	4
7	Police Corporal	7	7

VOTE 2-5: Police Service - continued

SN	Position Titles	Funded	
		2021/22	2022/23
8	Woman Police Corporal	2	2
9	Police Constable	35	35
10	Woman Police Constable	61	61
11	Police Attendant/Senior Police Attendant	1	1
Sub-Head 2-505: Combating Drugs		446	449
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	-	1
3	Superintendent of Police	4	4
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	24	24
7	Woman Police Inspector	2	2
8	Sub-Inspector of Police	8	9
9	Police Sergeant	62	62
10	Woman Police Sergeant	6	7
11	Police Corporal	19	19
12	Woman Police Corporal	4	4
13	Police Constable	264	264
14	Woman Police Constable	38	38
15	Police Attendant/Senior Police Attendant	4	4
Sub-Head 2-506: Defence and Emergency Rescue		1,695	1,762
1	Commanding Officer	1	1
2	Assistant Commissioner of Police	2	2
3	Assistant Commissioner of Police (Engineer Squadron)	-	-
4	Superintendent of Police	3	4
5	Superintendent of Police (Engineer Squadron)	1	1
6	Assistant Superintendent of Police	14	14
7	Chief Inspector of Police	15	15
8	Inspector of Police	50	50
9	Sub-Inspector of Police	6	7
10	Woman Sub-Inspector of Police	1	1
11	Cadet Officer	4	4
12	Police Sergeant	130	195
13	Woman Police Sergeant	2	2
14	Police Corporal	80	80
15	Police Constable	1,343	1,343
16	Woman Police Constable	3	3
17	Head Police Attendant	1	1
18	Police Attendant/Senior Police Attendant	13	13
19	Range Warden	4	4
20	Senior Gardener/Nursery Attendant	3	3
21	Gardener/Nursery Attendant	9	9
22	Leather Worker	2	2
23	Gun Fitter	2	2
24	Swimming Pool Attendant	3	3
25	General Worker	3	3

VOTE 2-5: Police Service - continued

SN	Position Titles	Funded	
		2021/22	2022/23
Sub-Head 2-507: Public Order Policing		542	559
1	Deputy Commissioner of Police	1	1
2	Assistant Commissioner of Police	1	2
3	Superintendent of Police	2	3
4	Assistant Superintendent of Police	5	5
5	Chief Inspector of Police	5	5
6	Inspector of Police	18	18
7	Sub-Inspector of Police	4	4
8	Police Sergeant	52	68
9	Police Corporal	40	40
10	Woman Police Corporal	1	1
11	Police Constable	395	395
12	Woman Police Constable	5	5
13	Carpenter	5	4
14	Police Attendant/Senior Police Attendant	8	8
Sub-Head 2-508: Coastal and Maritime Surveillance, Search and Rescue		1,050	1,087
1	Assistant Commissioner of Police	1	2
2	Superintendent of Police	3	3
3	Assistant Superintendent of Police	9	9
4	Deputy Assistant Superintendent of Police	9	9
5	Chief Inspector of Police	12	12
6	Inspector of Police	32	32
7	Cadet Officer	7	13
8	Police Sergeant	81	111
9	Police Corporal	95	95
10	Woman Police Corporal	1	1
11	Police Constable	782	782
12	Police Attendant/Senior Police Attendant	17	17
13	General Worker	1	1
TOTAL		15,258	15,771