

## VOTE 2-1: PRIME MINISTER'S OFFICE

### FINANCIAL RESOURCES

#### Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 2-1: TOTAL EXPENDITURE</b>		1,225,000	<b>1,440,000</b>	1,329,000	1,182,000
<b>Recurrent Expenditure</b>		875,000	993,900	857,500	845,200
20	Allowance to Minister	3,480	3,480	3,480	3,480
21	Compensation of Employees	358,320	391,100	400,400	405,800
22	Goods and Services	504,000	558,820	423,120	415,420
26	Grants	6,400	37,500	27,500	17,500
28	Other Expense	2,800	3,000	3,000	3,000
<b>Capital Expenditure</b>		350,000	446,100	471,500	336,800
31	Acquisition of Non-Financial Assets	350,000	446,100	471,500	336,800

#### Summary by Sub-Heads

Rs 000

Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Sub-Head 2-101: Cabinet Office	267,200	278,600	201,500	201,000
Sub-Head 2-102: Private Office and Ceremonials	84,100	84,600	83,800	83,000
Sub-Head 2-103: Defence and Home Affairs	569,000	751,400	667,500	615,700
Sub-Head 2-104: National Security Services	24,000	24,000	24,000	24,000
Sub-Head 2-105: Equal Opportunities Commission	16,000	16,800	17,000	17,100
Sub-Head 2-106: Government Information Service	43,700	47,700	43,200	41,900
Sub-Head 2-107: Pay Research Bureau	36,500	36,200	36,600	37,000
Sub-Head 2-108: Civil Status Division	184,500	200,700	255,400	162,300
<b>TOTAL</b>	<b>1,225,000</b>	<b>1,440,000</b>	<b>1,329,000</b>	<b>1,182,000</b>

#### Sub-Head 2-101: Cabinet Office

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>219,000</b>	<b>262,000</b>	<b>198,000</b>	<b>199,000</b>
<b>20</b>	<b>Allowance to Minister</b>	<b>3,480</b>	<b>3,480</b>	<b>3,480</b>	<b>3,480</b>
20100	Annual Allowance	3,480	3,480	3,480	3,480
<b>21</b>	<b>Compensation of Employees</b>	<b>69,005</b>	<b>73,910</b>	<b>74,960</b>	<b>76,160</b>
21110	Personal Emoluments	61,360	64,435	65,485	66,685
.001	Basic Salary	48,087	49,435	50,385	51,485
.002	Salary Compensation	1,170	400	400	400
.004	Allowances	6,500	8,600	8,600	8,600
.006	Cash in lieu of Leave	1,600	1,600	1,600	1,600
.009	End-of-year Bonus	4,003	4,400	4,500	4,600

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
21111	Other Staff Costs	7,225	8,975	8,975	8,975
.001	Wages	700	950	950	950
.002	Travelling and Transport	3,500	4,300	4,300	4,300
.100	Overtime	3,000	3,700	3,700	3,700
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	420	500	500	500
.001	Contribution to the National Savings Fund	420	500	500	500
<b>22</b>	<b>Goods and Services</b>	<b>143,015</b>	<b>180,110</b>	<b>115,060</b>	<b>114,860</b>
22010	Cost of Utilities	1,400	1,800	1,800	1,800
22020	Fuel and Oil	700	1,200	1,200	1,200
22030	Rent	60	60	60	60
22040	Office Equipment and Furniture	650	650	550	550
22050	Office Expenses	3,070	3,380	3,380	3,380
22060	Maintenance	35,080	37,100	22,100	21,900
	<i>of which</i>				
.001	Buildings	28,000	30,500	15,500	15,300
22100	Publications and Stationery	1,705	1,770	1,820	1,820
22120	Fees	41,250	71,050	21,050	21,050
	<i>of which</i>				
.017	Legal fees	40,000	70,000	20,000	20,000
22900	Other Goods and Services	59,100	63,100	63,100	63,100
	<i>of which</i>				
.001	Uniforms	100	100	100	100
.964	Citizen Support Services	4,000	9,000	9,000	9,000
.985	Expenses icw Chagos Archipelago	50,000	50,000	50,000	50,000
.994	Expenses icw National Youth Environment	5,000	4,000	4,000	4,000
<b>26</b>	<b>Grants</b>	<b>3,500</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
26313	Extra-Budgetary Units				
.025	Independent Broadcasting Authority	3,500	4,500	4,500	4,500
<b>Capital Expenditure</b>		<b>48,200</b>	<b>16,600</b>	<b>3,500</b>	<b>2,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>48,200</b>	<b>16,600</b>	<b>3,500</b>	<b>2,000</b>
31121	Transport Equipment	2,000	4,800	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	8,000	9,000	-	-
.814	Acquisition of Air-Conditioning Equipment	38,200	2,800	3,500	2,000
<b>TOTAL</b>		<b>267,200</b>	<b>278,600</b>	<b>201,500</b>	<b>201,000</b>

**Sub-Head 2-102: Private Office and Ceremonials**

Rs 000

<b>Recurrent Expenditure</b>		<b>84,100</b>	<b>82,600</b>	<b>82,800</b>	<b>83,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>45,065</b>	<b>44,590</b>	<b>45,240</b>	<b>45,440</b>
21110	Personal Emoluments	40,510	39,554	40,204	40,404
.001	Basic Salary	16,985	18,454	19,084	19,269
.002	Salary Compensation	850	300	300	300
.004	Allowances	3,000	3,200	3,200	3,200
.005	Extra Assistance	17,500	15,000	15,000	15,000
.006	Cash in lieu of Leave	700	1,000	1,020	1,035
.009	End-of-year Bonus	1,475	1,600	1,600	1,600

**VOTE 2-1: Prime Minister's Office - continued**

				Rs 000	
Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
21111	Other Staff Costs	4,280	4,730	4,730	4,730
.001	Wages	200	200	200	200
.002	Travelling and Transport	1,750	2,000	2,000	2,000
.100	Overtime	2,300	2,500	2,500	2,500
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	275	306	306	306
.001	Contribution to the National Savings Fund	275	306	306	306
<b>22</b>	<b>Goods and Services</b>	<b>39,035</b>	<b>38,010</b>	<b>37,560</b>	<b>37,560</b>
22010	Cost of Utilities	2,000	2,100	2,100	2,100
22020	Fuel and Oil	250	400	400	400
22040	Office Equipment and Furniture	700	1,250	800	800
22050	Office Expenses	1,020	1,120	1,120	1,120
22060	Maintenance	400	400	400	400
22100	Publications and Stationery	1,150	2,225	2,225	2,225
22120	Fees	25	25	25	25
22170	Travelling within the Republic	410	410	410	410
22900	Other Goods and Services	33,080	30,080	30,080	30,080
	<i>of which</i>				
.014	Hospitality and Ceremonies	18,000	15,000	15,000	15,000
.901	National Day Celebration	15,000	15,000	15,000	15,000
<b>Capital Expenditure</b>		-	<b>2,000</b>	<b>1,000</b>	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	-	<b>2,000</b>	<b>1,000</b>	-
31132	Intangible Fixed Assets				
.111	E-Document Management System	3,000	2,000	1,000	-
<b>TOTAL</b>		<b>84,100</b>	<b>84,600</b>	<b>83,800</b>	<b>83,000</b>

**Sub-Head 2-103: Defence and Home Affairs**

				Rs 000	
<b>Recurrent Expenditure</b>		<b>322,200</b>	<b>394,400</b>	<b>353,500</b>	<b>345,200</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>104,912</b>	<b>125,100</b>	<b>129,600</b>	<b>131,300</b>
21110	Personal Emoluments	93,127	109,648	114,148	115,848
.001	Basic Salary	75,761	90,988	95,638	97,183
.002	Salary Compensation	3,860	1,145	1,145	1,145
.004	Allowances	3,900	5,800	5,500	5,500
.006	Cash in Lieu of Leave	2,900	4,000	4,000	4,000
.009	End-of-year Bonus	6,706	7,715	7,865	8,020
21111	Other Staff Costs	10,585	13,935	13,935	13,935
.001	Wages	250	500	500	500
.002	Travelling and Transport	6,700	9,000	9,000	9,000
.100	Overtime	3,500	4,300	4,300	4,300
.200	Staff Welfare	135	135	135	135
21210	Social Contributions	1,200	1,517	1,517	1,517
.001	Contribution to the National Savings Fund	1,200	1,517	1,517	1,517

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000					
Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>22</b>	<b>Goods and Services</b>	<b>216,888</b>	<b>238,800</b>	<b>203,400</b>	<b>203,400</b>
22010	Cost of Utilities	36,600	38,000	37,950	37,950
22020	Fuel and Oil	1,000	1,100	1,100	1,100
22030	Rent	2,500	1,300	1,300	1,300
22040	Office Equipment and Furniture	1,100	1,100	1,100	1,100
22050	Office Expenses	1,100	1,200	1,200	1,200
22060	Maintenance	30,400	30,500	30,500	30,500
	<i>of which</i>				
.001	Buildings	28,000	28,000	28,000	28,000
.003	Plant and Equipment	1,000	1,000	1,000	1,000
22070	Cleaning Services	6,700	7,000	7,000	7,000
22100	Publications and Stationery	1,950	2,750	2,750	2,750
22120	Fees	11,550	12,500	2,500	2,500
	<i>of which</i>				
	<i>Restructuring of the Mauritius Police Force</i>	<i>10,000</i>	<i>10,000</i>	<i>-</i>	<i>-</i>
22130	Studies and Surveys	5,000	2,000	2,000	2,000
22170	Travelling within the Republic	300	300	300	300
22900	Other Goods and Services	118,688	141,050	115,700	115,700
	<i>of which</i>				
.099	Miscellaneous Expenses - <i>Implementation of Strategic Plan on Gender-Based Violence (UNDP Funded)</i>	2,000	-	-	-
.909	Expenses related to Counterterrorism Unit	87,867	91,350	82,000	82,000
.910	Running Cost of Security Unit	22,400	35,000	19,000	19,000
.928	Environment and Land Use Appeal Tribunal	3,500	3,500	3,500	3,500
.929	Equal Opportunities Tribunal	500	500	500	500
.955	Gender Mainstreaming	200	200	200	200
.962	Expenses icw Migration and Development Coordinating Policy Unit	300	300	300	300
.987	Expenses icw National Sanctions Secretariat	1,000	9,000	9,000	9,000
<b>26</b>	<b>Grants</b>	<b>400</b>	<b>30,500</b>	<b>20,500</b>	<b>10,500</b>
26210	Contribution to International Organisations	400	500	500	500
26313	Extra-Budgetary Units	-	30,000	20,000	10,000
.160	Cote d'Or International Racecourse and Entertainment Complex Ltd (COIREC)	-	30,000	20,000	10,000
<b>Capital Expenditure</b>		<b>246,800</b>	<b>357,000</b>	<b>314,000</b>	<b>270,500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>246,800</b>	<b>357,000</b>	<b>314,000</b>	<b>270,500</b>
31112	Non-Residential Buildings	20,300	45,000	10,000	-
.421	Upgrading of Government House/ Centre	20,000	45,000	10,000	-
.435	Upgrading at Clarisse House	300	-	-	-
31121	Transport Equipment	24,500	46,000	35,900	33,000
.801	Acquisition of Vehicles	24,500	46,000	35,900	33,000
	<i>(a) Home Affairs</i>	<i>-</i>	<i>2,500</i>	<i>3,500</i>	<i>-</i>
	<i>(b) Security Division</i>	<i>19,500</i>	<i>35,000</i>	<i>23,400</i>	<i>24,000</i>
	<i>(c) National Security Services</i>	<i>5,000</i>	<i>8,500</i>	<i>9,000</i>	<i>9,000</i>

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
31122	Other Machinery and Equipment	Project Value Rs 000	172,000	251,000	18,100	21,500
.802	Acquisition of IT Equipment		1,500	3,200	2,000	2,000
.805	Acquisition of Security Equipment		112,500	223,000	-	-
.999	Other Machinery and Equipment		58,000	24,800	16,100	19,500
	(a) Home Affairs		20,000	9,000	5,000	5,000
	(b) Security Division		3,000	12,800	8,100	11,500
	(c) National Security Services		35,000	3,000	3,000	3,000
31132	Intangible Fixed Assets			15,000	250,000	216,000
.114	E-Passport project	525,000	30,000	15,000	250,000	216,000
<b>TOTAL</b>			<b>569,000</b>	<b>751,400</b>	<b>667,500</b>	<b>615,700</b>

**Sub-Head 2-104: National Security Services**

Rs 000

<b>Recurrent Expenditure</b>			<b>24,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
22	Goods and Services		24,000	24,000	24,000	24,000
22090	Security					
.002	National Security Services		24,000	24,000	24,000	24,000
<b>Capital Expenditure</b>			-	-	-	-

**Sub-Head 2-105: Equal Opportunities Commission**

Rs 000

<b>Recurrent Expenditure</b>			<b>16,000</b>	<b>16,800</b>	<b>17,000</b>	<b>17,100</b>
21	Compensation of Employees		12,835	13,100	13,500	13,600
21110	Personal Emoluments		11,853	11,931	12,330	12,429
.001	Basic Salary		3,358	3,499	3,865	3,957
.002	Salary Compensation		125	48	48	48
.004	Allowances		50	60	60	60
.005	Extra Assistance		7,900	7,900	7,900	7,900
.006	Cash in Lieu of Leave		120	127	128	129
.009	End-of-year Bonus		300	297	329	335
21111	Other Staff Costs		932	1,112	1,112	1,112
.001	Wages		400	500	500	500
.002	Travelling and Transport		460	500	500	500
.100	Overtime		70	110	110	110
.200	Staff Welfare		2	2	2	2
21210	Social Contributions		50	57	58	59
.001	Contribution to the National Savings Fund		50	57	58	59

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000					
Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>22</b>	<b>Goods and Services</b>	<b>3,165</b>	<b>3,700</b>	<b>3,500</b>	<b>3,500</b>
22010	Cost of Utilities	450	520	535	535
22020	Fuel and Oil	30	60	60	60
22030	Rent	1,520	1,620	1,620	1,620
22040	Office Equipment and Furniture	75	275	75	75
22050	Office Expenses	185	205	205	205
22060	Maintenance	60	110	95	95
22100	Publications and Stationery	170	170	170	170
22120	Fees	50	50	50	50
22170	Travelling within the Republic	350	350	350	350
22900	Other Goods and Services	275	340	340	340
<b>TOTAL</b>		<b>16,000</b>	<b>16,800</b>	<b>17,000</b>	<b>17,100</b>

**Sub-Head 2-106: Government Information Service**

Rs 000					
<b>Recurrent Expenditure</b>		<b>36,700</b>	<b>39,700</b>	<b>40,200</b>	<b>40,600</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>28,355</b>	<b>31,500</b>	<b>32,500</b>	<b>32,900</b>
21110	Personal Emoluments	24,793	27,413	28,408	28,788
.001	Basic Salary	20,643	23,545	24,493	24,838
.002	Salary Compensation	950	290	290	290
.004	Allowances	500	600	600	600
.006	Cash in lieu of Leave	900	900	900	900
.009	End-of-year Bonus	1,800	2,078	2,125	2,160
21111	Other Staff Costs	3,212	3,712	3,712	3,712
.002	Travelling and Transport	2,000	2,200	2,200	2,200
.100	Overtime	1,200	1,500	1,500	1,500
.200	Staff Welfare	12	12	12	12
21210	Social Contributions	350	375	380	400
.001	Contribution to the National Savings Fund	350	375	380	400
<b>22</b>	<b>Goods and Services</b>	<b>5,845</b>	<b>5,700</b>	<b>5,200</b>	<b>5,200</b>
22010	Cost of Utilities	330	375	375	375
22020	Fuel and Oil	350	500	500	500
22030	Rent	200	200	200	200
22040	Office Equipment and Furniture	2,125	1,600	1,100	1,100
22050	Office Expenses	330	435	435	435
22060	Maintenance	650	750	750	750
22070	Cleaning Services	10	10	10	10
22100	Publications and Stationery	1,625	1,545	1,545	1,545
22120	Fees	25	85	85	85
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	100	100	100	100
<b>26</b>	<b>Grants</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>
26313	Extra-Budgetary Units				
.048	Media Trust Fund	2,500	2,500	2,500	2,500

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000					
Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Capital Expenditure</b>		<b>7,000</b>	<b>8,000</b>	<b>3,000</b>	<b>1,300</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>7,000</b>	<b>8,000</b>	<b>3,000</b>	<b>1,300</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	7,000	8,000	3,000	1,300
<b>TOTAL</b>		<b>43,700</b>	<b>47,700</b>	<b>43,200</b>	<b>41,900</b>

**Sub-Head 2-107: Pay Research Bureau**

Rs 000					
<b>Recurrent Expenditure</b>		<b>36,500</b>	<b>36,200</b>	<b>36,600</b>	<b>37,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>32,045</b>	<b>31,700</b>	<b>32,100</b>	<b>32,500</b>
21110	Personal Emoluments	28,750	28,448	28,845	29,225
.001	Basic Salary	22,514	22,608	22,955	23,315
.002	Salary Compensation	720	240	240	240
.004	Allowances	2,400	2,400	2,400	2,400
.006	Cash in lieu of Leave	1,125	1,200	1,200	1,200
.009	End-of-year Bonus	1,991	2,000	2,050	2,070
21111	Other Staff Costs	3,025	2,925	2,925	2,925
.002	Travelling and Transport	2,300	2,500	2,500	2,500
.100	Overtime	700	400	400	400
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	270	327	330	350
.001	Contribution to the National Savings Fund	270	327	330	350
<b>22</b>	<b>Goods and Services</b>	<b>4,455</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
22010	Cost of Utilities	850	870	870	870
22030	Rent	2,400	2,400	2,400	2,400
22040	Office Equipment and Furniture	150	150	150	150
22050	Office Expenses	350	350	350	350
22060	Maintenance	100	100	100	100
22070	Cleaning Services	100	120	120	120
22100	Publications and Stationery	400	400	400	400
22120	Fees	75	75	75	75
22900	Other Goods and Services	30	35	35	35
<b>TOTAL</b>		<b>36,500</b>	<b>36,200</b>	<b>36,600</b>	<b>37,000</b>

**Sub-Head 2-108: Civil Status Division**

Rs 000					
<b>Recurrent Expenditure</b>		<b>136,500</b>	<b>138,200</b>	<b>105,400</b>	<b>99,300</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>66,103</b>	<b>71,200</b>	<b>72,500</b>	<b>73,900</b>
21110	Personal Emoluments	59,193	63,040	64,290	65,640
.001	Basic Salary	45,163	50,340	51,410	52,440
.002	Salary Compensation	2,830	850	850	850
.004	Allowances	4,000	4,200	4,200	4,200
.005	Extra Assistance	1,400	1,400	1,400	1,400
.006	Cash in lieu of Leave	1,600	1,750	1,800	1,850
.009	End-of-year Bonus	4,200	4,500	4,630	4,900

**VOTE 2-1: Prime Minister's Office - continued**

			Rs 000			
Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
21111	Other Staff Costs		6,060	7,060	7,060	7,060
.002	Travelling and Transport		4,000	4,900	4,900	4,900
.100	Overtime		2,000	2,100	2,100	2,100
.200	Staff Welfare		60	60	60	60
21210	Social Contributions		850	1,100	1,150	1,200
.001	Contribution to the National Savings Fund		850	1,100	1,150	1,200
<b>22</b>	<b>Goods and Services</b>		<b>67,597</b>	<b>64,000</b>	<b>29,900</b>	<b>22,400</b>
22010	Cost of Utilities		3,250	3,050	3,050	3,050
22020	Fuel and Oil		250	250	250	250
22030	Rent		9,782	9,785	9,785	9,785
22040	Office Equipment and Furniture		400	500	300	300
22050	Office Expenses		750	700	700	700
22060	Maintenance		43,600	41,800	10,700	3,200
	<i>of which</i>					
.005	IT Equipment		42,300	40,000	9,400	1,900
22070	Cleaning Services		125	125	125	125
22100	Publications and Stationery		4,350	4,300	4,300	4,300
	<i>of which</i>					
.003	Printing and Stationery		4,000	4,000	4,000	4,000
22120	Fees		100	100	100	100
22170	Travelling within the Republic		190	190	190	190
22900	Other Goods and Services		4,800	3,200	400	400
	<i>of which</i>					
.099	Digitalisation of Civil Status Records		4,600	3,000	200	200
<b>28</b>	<b>Other Expense</b>		<b>2,800</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
28211	Transfers to Non-Profit Institutions					
.015	Muslim Family Council		1,800	2,000	2,000	2,000
28212	Transfers to Households					
.007	Savings Culture Campaign		1,000	1,000	1,000	1,000
<b>Capital Expenditure</b>			<b>48,000</b>	<b>62,500</b>	<b>150,000</b>	<b>63,000</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>48,000</b>	<b>62,500</b>	<b>150,000</b>	<b>63,000</b>
31112	Non-Residential Buildings					
.442	Upgrading of Esplanade Emmanuel Anquetil Building	4,500	3,000	4,500	-	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		5,000	4,000	-	-
31132	Intangible Fixed Asset					
.102	Revamping of the Mauritius National Identity Card System	267,000	40,000	54,000	150,000	63,000
<b>TOTAL</b>			<b>184,500</b>	<b>200,700</b>	<b>255,400</b>	<b>162,300</b>



## VOTE 2-1: Prime Minister's Office - *continued*

### HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 2-1: Prime Minister's Office		637	663
Sub-Head 2-101: Cabinet Office		82	85
1	Prime Minister	1	1
2	Secretary to Cabinet and Head of the Civil Service	1	1
3	Senior Chief Executive	8	8
4	Permanent Secretary	2	2
5	Deputy Permanent Secretary	3	3
6	Assistant Permanent Secretary	4	4
7	President, Equal Opportunities Tribunal	1	1
8	Members, Equal Opportunities Tribunal	2	2
9	Chairperson, Environment and Land Use Appeal Tribunal	1	1
10	Vice Chairperson, Environment and Land Use Appeal Tribunal	1	1
11	Secretary, Environment and Land Use Appeal Tribunal	1	1
12	Court Transcriber	2	2
13	Systems Analyst	1	1
14	Personal Secretary	1	1
15	Manager, Human Resources	1	1
16	Senior Human Resource Executive	-	1
17	Human Resource Executive	1	-
18	Office Management Executive	3	3
19	Office Management Assistant	9	9
20	Management Support Officer	10	11
21	Confidential Secretary	6	6
22	Word Processing Operator	10	10
23	Head Office Auxiliary	2	2
24	Office Auxiliary/Senior Office Auxiliary	9	9
25	Driver	2	2
26	Handy Worker	-	2
Sub-Head 2-102: Private Office and Ceremonials		48	48
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	2	2
4	Conference and Social Functions Manager (Personal)	1	1
5	Conference and Social Functions Officer formerly Assistant Manager, Conference and Social Functions	-	1
6	Office Management Executive	2	2
7	Office Management Assistant	3	3
8	Management Support Officer	10	10
9	Confidential Secretary	9	9
10	Word Processing Operator	8	8
11	Head Office Auxiliary	2	2
12	Office Auxiliary/Senior Office Auxiliary	5	5
13	General Assistant (Personal)	1	-
14	Driver	3	3

**VOTE 2-1: Prime Minister's Office - continued**

SN	Position Titles	Funded	
		2021/22	2022/23
Sub-Head 2-103: Defence and Home Affairs		230	238
1	Secretary for Home Affairs	1	1
2	Permanent Secretary	2	3
3	Deputy Permanent Secretary	6	6
4	Assistant Permanent Secretary	8	8
5	National Security Adviser	1	1
6	Director, Counterterrorism Unit	-	2
7	Deputy Director, Counterterrorism Unit ( <i>New</i> )	-	-
8	Principal Intelligence Officer ( <i>New</i> )	-	-
9	Intelligence Officer/Senior Intelligence Officer	-	2
10	Principal Co-ordinator, Security Matters	-	1
11	Co-ordinator, Security Matters	1	1
12	Facilities and Maintenance Officer	1	1
13	Migration Coordinator and Researcher	1	1
14	Migration Analyst	1	2
15	Manager, Financial Operations	1	1
16	Assistant Manager, Financial Operations	2	2
17	Principal Financial Operations Officer	2	2
18	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	4	4
19	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	2	2
20	Manager (Procurement and Supply)	1	1
21	Assistant Manager (Procurement and Supply)	2	2
22	Principal Procurement and Supply Officer	1	1
23	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
24	Assistant Procurement and Supply Officer	2	2
25	Manager, Internal Control	1	1
26	Principal Internal Control Officer	1	-
27	Internal Control Officer/Senior Internal Control Officer	2	2
28	Manager, Human Resources	1	1
29	Assistant Manager, Human Resources	1	1
30	Human Resource Executive	2	2
31	Office Management Executive	4	4
32	Office Management Assistant	26	26
33	Higher Executive Officer ( <i>Personal</i> )	2	2
34	Office Supervisor	1	1
35	Management Support Officer	58	58
36	Confidential Secretary	14	14
37	Senior Word Processing Operator	1	1
38	Word Processing Operator	11	11
39	Receptionist/Telephone Operator	6	6
40	Head Office Auxiliary	2	2
41	Office Auxiliary/Senior Office Auxiliary	21	21
42	Driver/Office Attendant (Ex-SMEDA)	1	1
43	Office Attendant (Ex-SMEDA)	1	1
44	Driver	11	11
45	Stores Attendant	1	1
46	Handy Worker	-	2

**VOTE 2-1: Prime Minister's Office - continued**

SN	Position Titles	Funded	
		2021/22	2022/23
	<b>Citizen Support Unit</b>		
47	Head, Citizen Support Unit ( <i>New</i> )	-	-
48	Senior Citizen Support Officer <i>formerly Principal Citizen Support Officer</i>	-	-
49	Citizen Support Officer <i>formerly Citizen Support Officer/Senior Citizen Support Officer</i>	-	-
50	Management Support Officer	21	21
<b>Sub-Head 2-105: Equal Opportunities Commission</b>		<b>8</b>	<b>10</b>
1	Secretary, Equal Opportunities Commission	-	-
2	Deputy Permanent Secretary	1	1
3	Investigator, Equal Opportunities Commission	2	3
4	Court Transcriber	-	1
5	Office Management Assistant	1	1
6	Management Support Officer	1	1
7	Confidential Secretary	1	1
8	Driver	1	1
9	Office Auxiliary/Senior Office Auxiliary	1	1
<b>Sub-Head 2-106: Government Information Service</b>		<b>54</b>	<b>59</b>
1	Director, Information Services	1	1
2	Assistant Director, Information Services	-	-
3	Principal Information Officer	3	3
4	Senior Information Officer	4	4
5	Information Officer	6	8
6	Head, Documentation Unit	-	-
7	Principal Publicity/Documentation Officer	1	1
8	Senior Publicity/Documentation Officer	1	1
9	Publicity/Documentation Officer	1	1
10	Information Support Officer/Senior Information Support Officer ( <i>Personal</i> )	3	3
	<b>Audio-Visual Section</b>		
11	Head, Audio-Visual Production Officer	1	1
12	Principal Audio-Visual Production Officer	2	2
13	Senior Audio-Visual Production Officer	3	3
14	Audio-Visual Production Officer	5	6
15	Principal Financial Operations Officer	1	1
16	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	1	1
17	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
18	Human Resource Executive	1	1
19	Office Management Assistant	1	1
20	Management Support Officer	6	8
21	Confidential Secretary	1	1
22	Word Processing Operator	1	1
23	Head Office Auxiliary	1	1
24	Office Auxiliary/Senior Office Auxiliary	4	4
25	Driver	3	3
26	General Worker	2	2

**VOTE 2-1: Prime Minister's Office - continued**

SN	Position Titles	Funded	
		2021/22	2022/23
Sub-Head 2-107: Pay Research Bureau		51	50
1	Director	1	1
2	Deputy Director	2	1
3	Principal Job Analyst	3	3
4	Job Analyst	7	7
5	Job Survey Officer <i>formerly Survey Officer</i>	12	12
6	Secretary, Pay Research Bureau	1	1
7	Principal Financial Operations Officer	1	1
8	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	1	1
9	Assistant Procurement and Supply Officer	1	1
10	Human Resource Executive	1	1
11	Office Management Assistant	1	1
12	Management Support Officer	7	7
13	Confidential Secretary	5	5
14	Word Processing Operator	3	3
15	Head Office Auxiliary	1	1
16	Office Auxiliary/Senior Office Auxiliary	4	4
17	Driver	-	-
Sub-Head 2-108: Civil Status Division		164	173
1	Registrar of Civil Status	1	1
2	Deputy Registrar of Civil Status	1	1
3	Principal Civil Status Officer	3	5
4	Senior Civil Status Officer	21	21
5	Civil Status Officer	60	65
6	Assistant Manager, Financial Operations	1	1
7	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	2	2
8	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	2	2
9	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
10	Assistant Procurement and Supply Officer	1	1
11	Assistant Manager, Human Resources	1	1
12	Human Resource Executive	1	1
13	Office Management Executive	3	3
14	Office Management Assistant	4	4
15	Office Supervisor	1	1
16	Management Support Officer	23	26
17	Confidential Secretary	1	1
18	Senior Word Processing Operator	1	1
19	Word Processing Operator	2	2
20	Office Clerk <i>(Personal)</i>	4	2
21	Head Office Auxiliary	1	1
22	Office Auxiliary/Senior Office Auxiliary	23	23
23	Print Finishing/Book Binding Operator <i>(on roster) formerly Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	3	3
24	Driver	1	2
25	Handy Worker	1	1
TOTAL		637	663