

VOTE 1-18: OFFICE OF OMBUDSPERSON FOR FINANCIAL SERVICES

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 1-18: TOTAL EXPENDITURE		21,000	12,900	15,500	15,600
Recurrent Expenditure		18,300	12,900	15,500	15,600
21	Compensation of Employees	10,680	7,945	10,245	10,355
22	Goods and Services	7,605	4,920	5,200	5,190
26	Grants	15	35	55	55
Capital Expenditure		2,700	-	-	-
31	Acquisition of Non-Financial Assets	2,700	-	-	-

Vote 1-18: Office of Ombudsperson for Financial Services

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		18,300	12,900	15,500	15,600
21	Compensation of Employees	10,680	7,945	10,245	10,355
21110	Personal Emoluments	9,530	7,155	8,945	9,055
.001	Basic Salary	4,305	5,035	6,525	6,625
.002	Salary Compensation	440	70	70	70
.004	Allowances	500	500	500	500
.005	Extra Assistance	3,335	1,000	1,000	1,000
.006	Cash in lieu of Leave	300	100	300	300
.009	End-of-year Bonus	650	450	550	560
21111	Other Staff Costs	1,050	690	1,190	1,190
.002	Travelling and Transport	1,020	600	1,100	1,100
.100	Overtime	-	60	60	60
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	100	100	110	110
.001	Contribution to the National Savings Fund	100	100	110	110
22	Goods and Services	7,605	4,920	5,200	5,190
22010	Cost of Utilities	1,220	475	480	480
22020	Fuel and Oil	200	-	-	-
22030	Rent	4,075	2,525	3,060	3,060
22040	Office Equipment and Furniture	1,200	880	500	500
22050	Office Expenses	80	90	90	90
22060	Maintenance	200	200	200	200
22070	Cleaning Services	50	55	60	60
22100	Publications and Stationery	305	280	325	325
22120	Fees	80	240	275	275
22900	Other Goods and Services	195	175	210	200
26	Grants	15	35	55	55
26210	Contribution to International Organisations	15	35	55	55

VOTE 1-18: Office of Ombudsperson for Financial Services - *continued*

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Capital Expenditure		2,700	-	-	-
31	Acquisition of Non-Financial Assets	2,700	-	-	-
31121	Transport Equipment	1,500	-	-	-
31122	Other Machinery and Equipment	1,000	-	-	-
31132	Intangible Fixed Assets	200	-	-	-
TOTAL		21,000	12,900	15,500	15,600

VOTE 1-18: Office of Ombudsperson for Financial Services - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 1-18: Office of Ombudsperson for Financial Services		7	13
1	Ombudsperson for Financial Services	1	1
2	Head of Legal and Investigations	-	1
3	Secretary, Ombudsperson for Financial Services	-	1
4	Investigations Officer	-	3
5	Office Management Assistant	1	1
6	Management Support Officer	2	3
7	Word Processing Operator	1	1
8	Receptionist/Telephone Operator	1	1
9	Office Auxiliary/Senior Office Auxiliary	1	1
TOTAL		7	13