

**VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 1-14: TOTAL EXPENDITURE</b>		27,400	<b>32,500</b>	30,600	30,600
<b>Recurrent Expenditure</b>		25,900	29,500	30,200	30,600
26	Grants	25,900	29,500	30,200	30,600
<b>Capital Expenditure</b>		1,500	3,000	400	-
26	Grants	1,500	3,000	400	-

**Vote 1-14: National Human Rights Commission**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>25,900</b>	<b>29,500</b>	<b>30,200</b>	<b>30,600</b>
26	<b>Grants</b>	<b>25,900</b>	<b>29,500</b>	<b>30,200</b>	<b>30,600</b>
26313	Extra-Budgetary Units				
.060	National Human Rights Commission	25,900	29,500	30,200	30,600
	<i>of which</i>				
	<i>Staff Costs</i>	18,800	22,000	22,450	22,850
	<i>Other Operating Costs</i>	7,100	7,500	7,750	7,750
<b>Capital Expenditure</b>		<b>1,500</b>	<b>3,000</b>	<b>400</b>	<b>-</b>
26	<b>Grants</b>	<b>1,500</b>	<b>3,000</b>	<b>400</b>	<b>-</b>
26323	Extra-Budgetary Units				
.060	National Human Rights Commission	1,500	3,000	400	-
<b>TOTAL</b>		<b>27,400</b>	<b>32,500</b>	<b>30,600</b>	<b>30,600</b>