

VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 1-13: TOTAL EXPENDITURE		225,000	250,000	265,400	277,000
Recurrent Expenditure		223,500	247,000	265,400	277,000
26	Grants	223,500	247,000	265,400	277,000
Capital Expenditure		1,500	3,000	-	-
26	Grants	1,500	3,000	-	-

Vote 1-13: Independent Commission Against Corruption

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		223,500	247,000	265,400	277,000
26	Grants	223,500	247,000	265,400	277,000
26313	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	223,500	247,000	265,400	277,000
	<i>of which</i>				
	<i>Staff Costs</i>	194,800	216,300	230,000	240,000
	<i>Other Operating Costs</i>	28,700	30,700	35,400	37,000
Capital Expenditure		1,500	3,000	-	-
26	Grants	1,500	3,000	-	-
26323	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	1,500	3,000	-	-
TOTAL		225,000	250,000	265,400	277,000