

VOTE 1-10: NATIONAL AUDIT OFFICE

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 1-10: TOTAL EXPENDITURE		172,500	193,000	193,700	194,300
Recurrent Expenditure		172,500	193,000	193,700	194,300
21	Compensation of Employees	159,000	177,495	179,570	180,170
22	Goods and Services	12,990	14,905	13,530	13,530
26	Grants	510	600	600	600
Capital Expenditure		-	-	-	-

Vote 1-10: National Audit Office

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		172,500	193,000	193,700	194,300
21	Compensation of Employees	159,000	177,495	179,570	180,170
21110	Personal Emoluments	133,415	145,960	148,035	148,635
.001	Basic Salary	111,940	124,060	126,035	126,535
.002	Salary Compensation	3,331	1,100	1,100	1,100
.004	Allowances	2,900	4,200	4,200	4,200
.006	Cash in lieu of Leave	6,000	6,200	6,200	6,200
.009	End-of-year Bonus	9,244	10,400	10,500	10,600
21111	Other Staff Costs	24,285	30,235	30,235	30,235
.002	Travelling and Transport	24,000	29,900	29,900	29,900
.100	Overtime	250	300	300	300
.200	Staff Welfare	35	35	35	35
21210	Social Contributions	1,300	1,300	1,300	1,300
.001	Contribution to the National Savings Fund	1,300	1,300	1,300	1,300
22	Goods and Services	12,990	14,905	13,530	13,530
22010	Cost of Utilities	1,220	1,250	1,375	1,375
22020	Fuel and Oil	25	25	25	25
22030	Rent	6,575	6,575	6,575	6,575
22040	Office Equipment and Furniture	1,200	2,700	1,200	1,200
22050	Office Expenses	200	225	225	225
22060	Maintenance	936	936	936	936
22100	Publications and Stationery	569	569	569	569
22120	Fees	2,200	2,550	2,550	2,550
22900	Other Goods and Services	65	75	75	75
26	Grants	510	600	600	600
26210	Contribution to International Organisations	510	600	600	600
TOTAL		172,500	193,000	193,700	194,300

VOTE 1-10: National Audit Office - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 1-10: National Audit Office		214	222
1	Director of Audit	1	1
2	Deputy Director of Audit	3	3
3	Assistant Director of Audit	9	9
4	Principal Auditor	11	13
5	Senior Auditor	21	21
6	Auditor	45	48
7	Head, Examiner of Accounts Cadre	1	1
8	Deputy Head, Examiner of Accounts Cadre	1	1
9	Chief Examiner of Accounts	18	18
10	Deputy Chief Examiner of Accounts	17	17
11	Principal Examiner of Accounts	22	22
12	Examiner of Accounts/Senior Examiner of Accounts	42	42
13	Principal Financial Operations Officer	1	1
14	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	1	1
15	Assistant Procurement and Supply Officer	1	1
16	Assistant Manager, Human Resources	1	1
17	Human Resource Executive	1	1
18	Office Management Assistant	3	3
19	Management Support Officer	9	12
20	Confidential Secretary	1	1
21	Word Processing Operator	1	1
22	Head Office Auxiliary	1	1
23	Office Auxiliary/Senior Office Auxiliary	2	2
24	Driver	1	1
TOTAL		214	222