

**VOTE 1-8: PUBLIC BODIES APPEAL TRIBUNAL**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 1-8: TOTAL EXPENDITURE</b>		15,300	<b>18,800</b>	17,900	17,800
<b>Recurrent Expenditure</b>		15,300	18,000	17,700	17,800
21	Compensation of Employees	11,383	13,330	13,475	13,575
22	Goods and Services	3,917	4,670	4,225	4,225
<b>Capital Expenditure</b>		-	800	200	-
31	Acquisition of Non-Financial Assets	-	800	200	-

**Vote 1-8: Public Bodies Appeal Tribunal**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>15,300</b>	<b>18,000</b>	<b>17,700</b>	<b>17,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>11,383</b>	<b>13,330</b>	<b>13,475</b>	<b>13,575</b>
21110	Personal Emoluments	10,333	12,100	12,220	12,315
.001	Basic Salary	8,618	10,220	10,330	10,415
.002	Salary Compensation	280	100	100	100
.004	Allowances	500	500	500	500
.006	Cash in lieu of Leave	200	400	400	400
.009	End-of-year Bonus	735	880	890	900
21111	Other Staff Costs	950	1,080	1,080	1,080
.002	Travelling and Transport	925	1,050	1,050	1,050
.100	Overtime	15	20	20	20
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	100	150	175	180
.001	Contribution to the National Savings Fund	100	150	175	180
<b>22</b>	<b>Goods and Services</b>	<b>3,917</b>	<b>4,670</b>	<b>4,225</b>	<b>4,225</b>
22010	Cost of Utilities	335	370	370	370
22030	Rent	1,460	1,590	1,590	1,590
22040	Office Equipment and Furniture	240	300	250	250
22050	Office Expenses	120	130	135	135
22060	Maintenance	500	525	525	525
22070	Cleaning Services	60	60	60	60
22100	Publications and Stationery	215	245	245	245
22120	Fees	830	1,285	885	885
22170	Travelling within the Republic	125	125	125	125
22900	Other Goods and Services	32	40	40	40
<b>Capital Expenditure</b>		-	<b>800</b>	<b>200</b>	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	-	<b>800</b>	<b>200</b>	-
31133	Furniture, Fixtures & Fittings	-	800	200	-
<b>TOTAL</b>		<b>15,300</b>	<b>18,800</b>	<b>17,900</b>	<b>17,800</b>

**VOTE 1-8: Public Bodies Appeal Tribunal - continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2021/22	2022/23
<b>Vote 1-8: Public Bodies Appeal Tribunal</b>		<b>17</b>	<b>20</b>
1	Chairperson, Public Bodies Appeal Tribunal	1	1
2	Member, Public Bodies Appeal Tribunal	2	2
3	Secretary, Public Bodies Appeal Tribunal	-	-
4	Assistant Permanent Secretary	1	1
5	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	1	-
6	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	-	1
7	Assistant Procurement and Supply Officer	1	1
8	Office Management Assistant	1	1
9	Management Support Officer	4	7
10	Confidential Secretary	1	1
11	Word Processing Operator	3	3
12	Office Auxiliary/Senior Office Auxiliary	2	2
<b>TOTAL</b>		<b>17</b>	<b>20</b>