

**VOTE 1-7: PUBLIC SERVICE COMMISSION  
AND DISCIPLINED FORCES SERVICE COMMISSION**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 1-7: TOTAL EXPENDITURE</b>		133,500	<b>142,500</b>	130,900	127,400
<b>Recurrent Expenditure</b>		106,500	125,000	126,500	127,400
21	Compensation of Employees	92,129	107,250	110,600	111,500
22	Goods and Services	14,296	17,600	15,750	15,750
26	Grants	75	150	150	150
<b>Capital Expenditure</b>		27,000	17,500	4,400	-
31	Acquisition of Non-Financial Assets	27,000	17,500	4,400	-

**Vote 1-7: Public Service Commission and Disciplined Forces Service Commission**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>106,500</b>	<b>125,000</b>	<b>126,500</b>	<b>127,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>92,129</b>	<b>107,250</b>	<b>110,600</b>	<b>111,500</b>
21110	Personal Emoluments	82,369	95,590	98,940	99,840
.001	Basic Salary	67,524	80,490	83,740	84,540
.002	Salary Compensation	3,095	900	900	900
.004	Allowances	2,300	3,200	3,200	3,200
.005	Extra Assistance	150	500	500	500
.006	Cash in lieu of Leave	3,500	3,600	3,600	3,600
.009	End-of-year Bonus	5,800	6,900	7,000	7,100
21111	Other Staff Costs	8,720	10,520	10,520	10,520
.002	Travelling and Transport	7,600	9,000	9,000	9,000
.100	Overtime	1,100	1,500	1,500	1,500
.200	Staff Welfare	20	20	20	20
21210	Social Contributions	1,040	1,140	1,140	1,140
.001	Contribution to the National Savings Fund	1,040	1,140	1,140	1,140
<b>22</b>	<b>Goods and Services</b>	<b>14,296</b>	<b>17,600</b>	<b>15,750</b>	<b>15,750</b>
22010	Cost of Utilities	1,750	2,120	2,170	2,170
22020	Fuel and Oil	225	350	350	350
22030	Rent	961	1,180	1,180	1,180
22040	Office Equipment and Furniture	1,400	1,800	1,200	1,200
22050	Office Expenses	1,175	1,500	1,500	1,500
22060	Maintenance	3,360	3,560	3,560	3,560
22070	Cleaning Services	355	585	585	585
22100	Publications and Stationery	1,270	2,030	2,030	2,030
22120	Fees	2,300	2,400	1,400	1,400
22170	Travelling within the Republic	1,025	1,300	1,300	1,300
22900	Other Goods and Services	475	775	475	475
<b>26</b>	<b>Grants</b>	<b>75</b>	<b>150</b>	<b>150</b>	<b>150</b>
26210	Contribution to International Organisations	75	150	150	150

**VOTE 1-7: Public Service Commission and Disciplined Forces Service Commission - Continued**

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Capital Expenditure</b>			<b>27,000</b>	<b>17,500</b>	<b>4,400</b>	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>27,000</b>	<b>17,500</b>	<b>4,400</b>	-
31112	Non-Residential Buildings					
.001	Construction of Office Building	56,500	15,630	2,800	1,200	-
.401	Upgrading of Office Building		1,870	6,200	1,200	-
31121	Transport Equipment		-	1,500	-	-
31122	Other Machinery and Equipment					
.402	Upgrading of IT Equipment		1,500	-	-	-
.802	Acquisition of IT Equipment		8,000	4,500	2,000	-
	(a) E-Examination System - Automatic Scoring Machine		8,000	3,000	2,000	-
	(b) IT Equipment		-	1,500	-	-
.814	Acquisition of Airconditioning Equipment		-	1,200	-	-
31133	Furniture, Fixtures & Fittings		-	1,300	-	-
<b>TOTAL</b>			<b>133,500</b>	<b>142,500</b>	<b>130,900</b>	<b>127,400</b>

**VOTE 1-7: Public Service Commission and Disciplined Forces Service Commission - Continued**

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2021/22	2022/23
<b>Vote 1-7: Public Service Commission and Disciplined Forces Service Commission</b>		<b>165</b>	<b>185</b>
1	Chairperson, Public Service Commission and Disciplined Forces Service Commission	1	1
2	Deputy Chairperson, Public Service Commission and Disciplined Forces Service Commission	2	2
3	Commissioner, Public Service Commission	4	4
4	Commissioner, Disciplined Forces Service Commission	4	4
5	Secretary, Public Service Commission and Disciplined Forces Service Commission	1	1
6	Deputy Secretary, Public Service Commission and Disciplined Forces Service Commission	-	-
7	Registrar, Public Service Commission and Disciplined Forces Service Commission	-	-
8	Assistant Secretary, Public Service Commission and Disciplined Forces Service Commission	-	-
9	Deputy Permanent Secretary	2	2
10	Assistant Permanent Secretary	4	4
11	Manager (PSC and DFSC) ( <i>New</i> )	-	-
12	Manager, ICT	1	1
13	Assistant Manager, Financial Operations	1	1
14	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	1	1
15	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	2	2
16	Principal Procurement and Supply Officer	1	1
17	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
18	Assistant Procurement and Supply Officer	1	1
19	Manager, Human Resources	5	5
20	Assistant Manager, Human Resources	10	10
21	Senior Human Resource Executive	2	2
22	Human Resource Executive	15	15
23	Office Management Executive	2	2
24	Office Management Assistant	16	16
25	Higher Executive Officer ( <i>Personal</i> )	1	1
26	Management Support Officer	49	67
27	Confidential Secretary	8	8
28	Senior Word Processing Operator	1	1
29	Word Processing Operator	9	9
30	Receptionist/Telephone Operator	2	2
31	Head Office Auxiliary	1	1
32	Office Auxiliary/Senior Office Auxiliary	10	10
33	Print Finishing/Book Binding Operator ( <i>on roster</i> ) <i>formerly Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	1	1
34	Driver	4	4
35	Gatekeeper	1	1
36	Handy Worker	1	2
37	General Worker	1	2
<b>TOTAL</b>		<b>165</b>	<b>185</b>