

VOTE 1-6: THE JUDICIARY

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 1-6: TOTAL EXPENDITURE		665,000	697,000	700,000	665,800
Recurrent Expenditure		588,500	640,300	649,500	659,170
21	Compensation of Employees	472,845	509,200	520,800	530,470
22	Goods and Services	111,450	126,800	124,400	124,400
26	Grants	1,505	1,600	1,600	1,600
27	Social Benefits	2,000	2,000	2,000	2,000
28	Other Expense	700	700	700	700
Capital Expenditure		76,500	56,700	50,500	6,630
31	Acquisition of Non-Financial Assets	76,500	56,700	50,500	6,630

Vote 1-6: The Judiciary

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		588,500	640,300	649,500	659,170
21	Compensation of Employees	472,845	509,200	520,800	530,470
21110	Personal Emoluments	406,890	437,845	449,445	459,115
.001	Basic Salary	314,890	345,945	355,745	363,315
.002	Salary Compensation	12,000	3,700	3,700	3,700
.004	Allowances	40,000	43,000	43,000	43,000
.006	Cash in lieu of Leave	14,000	16,000	17,000	18,500
.009	End-of-year Bonus	26,000	29,200	30,000	30,600
21111	Other Staff Costs	62,055	67,055	67,055	67,055
.002	Travelling and Transport	59,000	63,000	63,000	63,000
.100	Overtime	3,000	4,000	4,000	4,000
.200	Staff Welfare	55	55	55	55
21210	Social Contributions	3,900	4,300	4,300	4,300
.001	Contribution to the National Savings Fund	3,900	4,300	4,300	4,300
22	Goods and Services	111,450	126,800	124,400	124,400
22010	Cost of Utilities	24,800	24,800	24,800	24,800
22020	Fuel and Oil	265	345	345	345
22030	Rent	3,480	3,480	3,480	3,480
22040	Office Equipment and Furniture	2,800	3,400	2,800	2,800
22050	Office Expenses	1,700	2,150	2,150	2,150
22060	Maintenance	27,580	33,700	33,700	33,700
	<i>of which</i>				
.001	Buildings	12,200	13,000	13,000	13,000
.003	Plant and Equipment	5,680	9,000	9,000	9,000
.005	IT Equipment	8,300	10,000	10,000	10,000
22070	Cleaning Services	10,600	10,300	10,300	10,300
22090	Security	11,600	10,000	10,000	10,000

VOTE 1-6: The Judiciary - continued

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
22100	Publications and Stationery	12,550	13,500	13,500	13,500
22120	Fees	13,455	22,300	20,500	20,500
	<i>of which</i>				
.005	Fees to Witnesses	10,000	12,000	12,000	12,000
.045	Fees icw Online Fine Management System	-	5,000	5,000	5,000
22900	Other Goods and Services	2,620	2,825	2,825	2,825
26	Grants	1,505	1,600	1,600	1,600
26210	Contribution to International Organisations	505	600	600	600
26313	Extra-Budgetary Units				
.126	Institute for Judicial and Legal Studies	1,000	1,000	1,000	1,000
27	Social Benefits	2,000	2,000	2,000	2,000
27210	Social Assistance Benefits in Cash				
.010	Legal Assistance in "in forma pauperis"	2,000	2,000	2,000	2,000
28	Other Expense	700	700	700	700
28211	Transfers to Non-Profit Institutions				
.006	Council of Vocational and Legal Education	700	700	700	700
Capital Expenditure		76,500	56,700	50,500	6,630
31	Acquisition of Non-Financial Assets	76,500	56,700	50,500	6,630
31112	Non-Residential Buildings				
.415	Upgrading of Courts	32,900	24,600	14,200	630
	(a) <i>New Court House</i>	6,000	6,900	5,200	630
	(b) <i>Supreme Court (Historic Building)</i>	20,400	1,900	2,800	-
	<i>of which</i>				
	<i>Renovation work to house the Children's Court</i>	15,000	500	-	-
	(c) <i>District Courts</i>	6,500	15,800	6,200	-
	(i) <i>Pamplemousses - Waterproofing</i>	-	4,000	500	-
	(ii) <i>Rose Hill - Rewiring and Waterproofing</i>	2,500	3,000	1,500	-
	(iii) <i>Flacq - Reroofing</i>	1,000	3,800	1,200	-
	(iv) <i>Mahebourg and Rose Hill - Fire Alarm System</i>	3,000	2,000	-	-
	(v) <i>Grand Port - Structure to house Generator</i>	-	2,000	-	-
	(vi) <i>Moka - Waterproofing</i>	4,000	1,000	3,000	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	29,000	26,100	29,000	3,000
	<i>of which</i>				
	(a) <i>Replacement of IT Equipment</i>	6,000	4,000	3,000	1,000
	(b) <i>Video Conferencing System</i>	10,000	10,000	17,000	2,000
	(c) <i>Computerisation of Revenue Collection System</i>	15,000	3,000	3,800	-
	(d) <i>State of the Art Law Libraries</i>	5,700	3,300	400	-
	(e) <i>Case Management System for Children's Court</i>	6,900	-	1,900	-
	(f) <i>Queue Management System</i>	2,300	1,000	1,300	-

VOTE 1-6: The Judiciary - *continued*

Rs 000

Item No.	Details		2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
.805	Acquisition of Security Equipment		9,300	2,900	2,500	-
.806	Acquisition of Generators	12,000	4,000	2,600	3,000	3,000
.814	Acquisition of Air-Conditioning Equipment	2,300	-	500	1,800	-
TOTAL			665,000	697,000	700,000	665,800

VOTE 1-6: The Judiciary - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 1-6: The Judiciary		763	765
1	Chief Justice	1	1
2	Senior Puisne Judge	1	1
3	Puisne Judge	23	23
4	Judge in Bankruptcy and Master and Registrar	1	1
5	Deputy Master and Registrar and Judge in Bankruptcy	2	2
6	President, Intermediate Court (Civil Division)	1	1
7	President, Intermediate Court (Criminal Division)	1	1
8	President, Intermediate Court (Financial Crime Division)	1	1
9	President, Children's Court	-	1
10	Vice-President, Intermediate Court	2	2
11	President, Industrial Court	1	1
12	Vice-President, Industrial Court	1	1
13	Magistrate, Intermediate Court	23	24
14	Senior District Magistrate	16	16
15	District Magistrate	20	20
16	Secretary to the Chief Justice	1	1
17	Chief Registrar	1	1
18	Deputy Chief Registrar	1	1
19	Senior Registrar/Regional Court Administrator	6	6
20	Chief Court Officer/Court Manager	27	28
21	Principal Court Officer	43	43
22	Senior Court Officer	88	92
23	Court Officer	73	84
24	Trainee Court Officer	25	-
25	Judicial Research Officer (<i>Personal</i>)	5	5
26	Judicial Research Assistant/Senior Judicial Research Assistant <i>formerly Judicial Research Assistant</i>	22	23
27	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	1	1
28	Manager, Financial Operations	1	1
29	Assistant Manager, Financial Operations	2	2
30	Principal Financial Operations Officer	2	2
31	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	9	6
32	Assistant Financial Operations Officer <i>formerly Assistant Financial Officer</i>	23	24
33	Manager (Procurement and Supply)	1	1
34	Assistant Manager (Procurement and Supply)	1	1
35	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
36	Assistant Procurement and Supply Officer	2	2
37	Assistant Manager, Internal Control	1	1
38	Internal Control Officer/Senior Internal Control Officer	2	2
39	Manager, Human Resources	1	1
40	Assistant Manager, Human Resources	1	1
41	Senior Human Resource Executive	1	1

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SN	Position Titles	Funded	
		2021/22	2022/23
42	Human Resource Executive	2	2
43	Office Management Executive	4	4
44	Office Management Assistant	6	6
45	Higher Executive Officer (<i>Personal</i>)	1	1
46	Management Support Officer	20	23
47	Confidential Secretary	35	35
48	Word Processing Operator	24	24
49	Systems Analyst	-	1
50	Computer Support Officer/Senior Computer Support Officer (<i>on roster</i>)	-	1
51	Senior Court Transcriber	1	1
52	Court Transcriber	19	20
53	Law Librarian/Senior Law Librarian	-	1
54	Senior Law Library Officer	2	2
55	Law Library Officer	6	6
56	Law Library Assistant	4	4
57	Head, Court Usher (<i>New</i>)	-	-
58	Chief Court Usher	3	3
59	Principal Court Usher	12	12
60	Senior Court Usher	19	19
61	Court Usher	63	66
62	Senior Receptionist/Telephone Operator	1	1
63	Receptionist/Telephone Operator	6	6
64	Head Office Auxiliary	3	3
65	Office Auxiliary/Senior Office Auxiliary	56	56
66	Print Finishing/Book Binding Operator (<i>on roster</i>) formerly <i>Machine Minder/Senior Machine Minder (Bindery) (on roster)</i>	3	3
67	Driver	11	11
68	Gardener/Nursery Attendant	5	5
69	Stores Attendant	1	1
70	Handy Worker	2	2
71	General Worker	19	19
TOTAL		763	765