

VOTE 1-5: OFFICE OF THE ELECTORAL COMMISSIONER

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 1-5: TOTAL EXPENDITURE		263,500	260,500	92,200	392,800
Recurrent Expenditure		263,500	260,500	92,200	392,800
21	Compensation of Employees	38,676	47,970	49,717	50,197
22	Goods and Services	223,285	210,880	40,833	340,953
26	Grants	1,539	1,650	1,650	1,650
Capital Expenditure		-	-	-	-

Vote 1-5: Office of the Electoral Commissioner

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		263,500	260,500	92,200	392,800
21	Compensation of Employees	38,676	47,970	49,717	50,197
21110	Personal Emoluments	35,216	44,000	45,687	46,147
.001	Basic Salary	27,730	36,600	38,137	38,547
.002	Salary Compensation	1,531	550	550	550
.004	Allowances	1,400	1,500	1,500	1,500
.005	Extra Assistance	960	750	750	750
.006	Cash in lieu of Leave	1,300	1,400	1,400	1,400
.009	End-of-year Bonus	2,295	3,200	3,350	3,400
21111	Other Staff Costs	2,935	3,360	3,360	3,360
.002	Travelling and Transport	2,800	3,200	3,200	3,200
.100	Overtime	125	150	150	150
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	525	610	670	690
.001	Contribution to the National Savings Fund	525	610	670	690
22	Goods and Services	223,285	210,880	40,833	340,953
22010	Cost of Utilities	1,400	1,750	1,750	1,750
22020	Fuel and Oil	60	70	70	70
22030	Rent	11,650	11,650	11,753	11,873
22040	Office Equipment and Furniture	350	500	350	350
22050	Office Expenses	225	225	225	225
22060	Maintenance	1,940	1,940	1,940	1,940
22070	Cleaning Services	875	1,000	1,000	1,000
22100	Publications and Stationery	820	780	780	780
22120	Fees	205,250	192,250	22,250	322,250
	<i>of which</i>				
.015	Fees icw Registration of Electors	20,000	22,000	22,000	22,000
.016	Fees icw Elections	185,000	170,000	-	300,000
22170	Travelling within the Republic	225	225	225	225
22900	Other Goods and Services	490	490	490	490

VOTE 1-5: Office of the Electoral Commissioner - *continued*

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
26	Grants	1,539	1,650	1,650	1,650
26210	Contribution to International Organisations	1,539	1,650	1,650	1,650
.019	International Institute for Democracy and Electoral Assistance	420	450	450	450
.020	SADC Electoral Commissions Forum	1,050	1,125	1,125	1,125
.188	Réseau des Compétences Electorales Francophones	69	75	75	75
TOTAL		263,500	260,500	92,200	392,800

VOTE 1-5: Office of the Electoral Commissioner - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 1-5: Office of the Electoral Commissioner		86	109
1	Electoral Commissioner	1	1
2	Chief Electoral Officer	1	1
3	Deputy Chief Electoral Officer	1	2
4	Principal Electoral Officer	2	2
5	Senior Electoral Officer	2	2
6	Electoral Officer	11	11
7	Assistant Manager, Financial Operations	1	1
8	Financial Operations Officer/Senior Financial Operations Officer <i>formerly Financial Officer/Senior Financial Officer</i>	1	1
9	Assistant Manager (Procurement and Supply)	1	1
10	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
11	Human Resource Executive	1	1
12	Office Management Assistant	2	2
13	Office Supervisor	1	1
14	Management Support Officer	37	59
15	Confidential Secretary	2	2
16	Word Processing Operator	8	8
17	Receptionist/Telephone Operator	2	2
18	Head Office Auxiliary	1	1
19	Office Auxiliary/Senior Office Auxiliary	5	5
20	Driver	2	2
21	Handy Worker (Special Class) (<i>New</i>)	-	-
22	General Worker	3	3
TOTAL		86	109