

**VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION
AND ELECTORAL BOUNDARIES COMMISSION**

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
VOTE 1-4: TOTAL EXPENDITURE		5,700	4,000	3,800	3,900
Recurrent Expenditure		5,700	4,000	3,800	3,900
21	Compensation of Employees	1,820	1,870	1,910	2,010
22	Goods and Services	3,880	2,130	1,890	1,890
Capital Expenditure		-	-	-	-

Vote 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
Recurrent Expenditure		5,700	4,000	3,800	3,900
21	Compensation of Employees	1,820	1,870	1,910	2,010
21110	Personal Emoluments	1,815	1,865	1,905	2,005
.001	Basic Salary	1,535	1,565	1,595	1,685
.004	Allowances	280	300	310	320
21111	Other Staff Costs	5	5	5	5
.200	Staff Welfare	5	5	5	5
22	Goods and Services	3,880	2,130	1,890	1,890
22010	Cost of Utilities	105	100	100	100
22040	Office Equipment and Furniture	50	40	40	40
22050	Office Expenses	37	27	27	27
22060	Maintenance	10	10	10	10
22100	Publications and Stationery	78	63	63	63
22120	Fees	3,400	1,700	1,500	1,500
22170	Travelling within the Republic	150	140	100	100
22900	Other Goods and Services	50	50	50	50
TOTAL		5,700	4,000	3,800	3,900

VOTE 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2021/22	2022/23
Vote 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission		7	7
1	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	1	1
2	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	6	6
3	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-
TOTAL		7	7