

**VOTE 1-9: OFFICE OF OMBUDSMAN**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>VOTE 1-9: TOTAL EXPENDITURE</b>		15,300	<b>16,400</b>	16,600	16,800
<b>Recurrent Expenditure</b>		15,300	16,400	16,600	16,800
21	Compensation of Employees	11,448	12,085	12,398	12,588
22	Goods and Services	3,742	4,190	4,077	4,087
26	Grants	110	125	125	125
<b>Capital Expenditure</b>		-	-	-	-

**Vote 1-9: Office of Ombudsman**

Rs 000

Item No.	Details	2021/22 Estimates	2022/23 Estimates	2023/24 Planned	2024/25 Planned
<b>Recurrent Expenditure</b>		<b>15,300</b>	<b>16,400</b>	<b>16,600</b>	<b>16,800</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>11,448</b>	<b>12,085</b>	<b>12,398</b>	<b>12,588</b>
21110	Personal Emoluments	10,408	10,970	11,283	11,473
.001	Basic Salary	7,943	9,110	9,373	9,513
.002	Salary Compensation	405	110	110	110
.004	Allowances	800	450	450	450
.006	Cash in lieu of Leave	560	500	500	500
.009	End-of-year Bonus	700	800	850	900
21111	Other Staff Costs	900	975	975	975
.002	Travelling and Transport	775	850	850	850
.100	Overtime	100	100	100	100
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	140	140	140	140
.001	Contribution to the National Savings Fund	140	140	140	140
<b>22</b>	<b>Goods and Services</b>	<b>3,742</b>	<b>4,190</b>	<b>4,077</b>	<b>4,087</b>
22010	Cost of Utilities	450	435	435	435
22030	Rent	2,196	2,340	2,412	2,412
22040	Office Equipment and Furniture	75	260	75	75
22050	Office Expenses	185	160	160	160
22060	Maintenance	270	425	425	435
22070	Cleaning Services	6	10	10	10
22100	Publications and Stationery	255	250	250	250
22120	Fees	30	30	30	30
22170	Travelling within the Republic	225	230	230	230
22900	Other Goods and Services	50	50	50	50
<b>26</b>	<b>Grants</b>	<b>110</b>	<b>125</b>	<b>125</b>	<b>125</b>
26210	Contribution to International Organisations	110	125	125	125
<b>TOTAL</b>		<b>15,300</b>	<b>16,400</b>	<b>16,600</b>	<b>16,800</b>

**VOTE 1-9: Office of Ombudsman - *continued***

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2021/22	2022/23
<b>Vote 1-9: Office of Ombudsman</b>		<b>21</b>	<b>22</b>
1	Ombudsman	1	1
2	Senior Investigations Officer, Ombudsman's Office	1	1
3	Investigations Officer	1	1
4	Principal Financial Operations Officer	1	1
5	Assistant Procurement and Supply Officer	1	1
6	Office Management Executive	1	1
7	Office Management Assistant	2	2
8	Management Support Officer	6	7
9	Confidential Secretary	1	1
10	Word Processing Operator	2	2
11	Receptionist/Telephone Operator	1	1
12	Office Auxiliary/Senior Office Auxiliary	3	3
<b>TOTAL</b>		<b>21</b>	<b>22</b>