

**VOTE 24-1: CENTRALLY MANAGED INITIATIVES OF GOVERNMENT**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
<b>VOTE 24-1: TOTAL EXPENDITURE</b>		27,936,000	<b>19,652,000</b>	8,893,000	9,147,000
<b>Recurrent Expenditure</b>		10,080,000	5,434,000	7,025,000	7,002,000
21	Compensation of Employees	1,290,000	4,555,000	6,160,000	6,160,000
22	Goods and Services	15,000	30,000	30,000	30,000
25	Subsidies	8,087,500	13,000	13,000	13,000
26	Grants	25,000	26,500	26,500	27,000
28	Other Expense	662,500	809,500	795,500	772,000
<b>Capital Expenditure</b>		17,856,000	14,218,000	1,868,000	2,145,000
26	Grants	15,000,000	8,500,000	-	-
28	Other Expense	602,000	20,000	-	-
31	Acquisition of Non-Financial Assets	319,000	477,000	1,112,000	1,658,000
32	Acquisition of Financial Assets	1,935,000	5,221,000	756,000	487,000

**Vote 24-1: Centrally Managed Initiatives of Government**

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
<b>Recurrent Expenditure</b>		<b>10,080,000</b>	<b>5,434,000</b>	<b>7,025,000</b>	<b>7,002,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>1,290,000</b>	<b>4,555,000</b>	<b>6,160,000</b>	<b>6,160,000</b>
21110	Personal Emoluments				
.001	Basic Salary	200,000	1,700,000	3,300,000	3,300,000
.010	Service to Mauritius Programme	70,000	85,000	90,000	90,000
.014	Interim Allowance icw PRB	1,020,000	1,020,000	1,020,000	1,020,000
21210	Social Contributions				
.004	Contribution Sociale Généralisée	-	1,750,000	1,750,000	1,750,000
<b>22</b>	<b>Goods and Services</b>	<b>15,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
22120	Fees				
.040	Expert Skills Scheme	15,000	30,000	30,000	30,000
<b>25</b>	<b>Subsidies</b>	<b>8,087,500</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
25110	Non Financial Public Corporations				
.014	Free Franking Service	5,000	5,000	5,000	5,000
25120	Financial Public Corporations				
.001	Development Bank of Mauritius Ltd - Interest Subsidy on Loans	50,000	-	-	- f(1)
.003	SME Development Scheme - Interest subsidy on Loans	25,000	-	-	- f(1)
25210	Non Financial Private Enterprises				
.008	VAT Refund Scheme for Planters, Breeders, Fishers and Other Specific Sectors	7,500	8,000	8,000	8,000
.025	Wage Assistance Scheme	8,000,000	-	-	- f(1)

f(1): Provision made under National Resilience Fund

**VOTE 24-1: Centrally Managed Initiatives of Government - continued**

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
<b>26</b>	<b>Grants</b>	<b>25,000</b>	<b>26,500</b>	<b>26,500</b>	<b>27,000</b>
26210	Contributions to International Organisations				
.034	Commonwealth Fund for Technical Cooperation	9,500	11,500	11,500	11,500
.035	UNDP Sub-Office	14,500	14,500	14,500	14,500
.152	Organisation of Economic Co-operation and Development (OECD) Development Centre	500	500	500	500
.172	International Development Association (IDA)	500	-	-	500
<b>28</b>	<b>Other Expense</b>	<b>662,500</b>	<b>809,500</b>	<b>795,500</b>	<b>772,000</b>
28212	Transfers to Households				
.036	Negative Income Tax Allowance	150,000	100,000	100,000	100,000
.037	Allowance icw National Minimum Wage	300,000	525,000	435,000	405,000
28213	Transfers to Non Financial Public Corporations				
.024	Expenses icw Projects (LOC India)	16,000	8,000	3,000	3,000
28214	Transfers to Public Financial Corporations				
.001	Mauritius Africa Fund Ltd	10,000	15,000	15,000	15,000
28216	Transfers to Regional/International Organisations				
.011	Regional Multi-Disciplinary Centre for Excellence	5,000	5,000	5,000	5,000
.016	UNDP - Country Programme Strategy	1,500	1,500	1,500	1,500
.017	Commonwealth Small States Trade Financing				
.019	AFRITAC South and IMF Training Institute	80,000	-	82,000	82,000
28217	Other				
.005	Refund/Payment of taxes icw projects and schemes financed by Development Partners or under Special Programmes	100,000	155,000	154,000	160,500
	<i>of which</i>				
	<i>(a) Refund Scheme for recycling of PET bottles</i>	<i>20,000</i>	<i>30,000</i>	<i>30,000</i>	<i>30,000</i>
	<i>(b) Refund Scheme for recycling of Used Tyres</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>	<i>5,500</i>
	<i>(c) VAT Refund Scheme icw Residential Units</i>	<i>60,000</i>	<i>90,000</i>	<i>86,000</i>	<i>86,000</i>
<b>Capital Expenditure</b>		<b>17,856,000</b>	<b>14,218,000</b>	<b>1,868,000</b>	<b>2,145,000</b>
<b>26</b>	<b>Grants</b>	<b>15,000,000</b>	<b>8,500,000</b>	-	-
26323	Extra Budgetary Units				
.208	COVID-19 Projects Development Fund	15,000,000	8,500,000	-	-
<b>28</b>	<b>Other Expense</b>	<b>602,000</b>	<b>20,000</b>	-	-
28222	Transfers to Households				
.004	Serviced Sites at Khoiratty and Mont Gout	65,000	20,000	-	-
28223	Transfers to Non Financial Public Corporations				
.016	Landscape (Mauritius) Ltd	500,000	-	-	-
.017	Contribution towards Inclusive Broadband Project	27,000	-	-	-
28225	Transfers to Private Enterprises				
.012	SME Development Scheme - Grant Component	10,000	-	-	-

*f(1)*

*f(1): Provision made under National Resilience Fund*

**VOTE 24-1: Centrally Managed Initiatives of Government - continued**

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>319,000</b>	<b>477,000</b>	<b>1,112,000</b>	<b>1,658,000</b>
31112	Non-Residential Buildings, Machinery and Equipment				
.999	VAT Component - Investment Projects/Bilateral Agreements	60,000	72,000	97,000	93,000
31113	Other Structures				
.999	Infrastructure Projects in Preparation	100,000	200,000	800,000	1,400,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	50,000	95,000	95,000	95,000
31132	Intangible Fixed Assets				
.108	Mauritius E-Licensing Project	109,000	110,000	120,000	70,000
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>1,935,000</b>	<b>5,221,000</b>	<b>756,000</b>	<b>487,000</b>
32145	Loans				
.200	Development Bank of Mauritius Ltd ( <i>Setting up of SME Parks</i> )	130,000	318,000	123,000	-
.524	Rodrigues Business Park Development Co. Ltd	50,000	170,000	-	-
32155	Shares and Equity Participation				
.060	National Property Fund Ltd	-	2,400,000	-	-
.061	Metro Express Ltd	600,000	1,700,000	300,000	154,000
.063	Mauritius Multisports Infrastructure Ltd	500,000	300,000	-	-
.068	SME Equity Fund Ltd	250,000	-	-	-
.069	ISM Mauritius Ltd	5,000	-	-	-
32255	Subscriptions to International Organisations				
.102	International Bank for Reconstruction and Development (IBRD)	32,000	33,000	33,000	33,000
.103	International Finance Corporation (IFC)	53,000	54,500	54,500	54,500
.105	African Development Bank (ADB)	220,000	225,500	225,500	225,500
.108	Fonds de Solidarité Africain	75,000	-	-	-
32315	IMF SDR Transactions				
.201	Subscription to International Monetary Fund	20,000	20,000	20,000	20,000
<b>TOTAL</b>		<b>27,936,000</b>	<b>19,652,000</b>	<b>8,893,000</b>	<b>9,147,000</b>