

VOTE 23-1: CENTRALLY MANAGED EXPENSES OF GOVERNMENT

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 23-1: TOTAL EXPENDITURE		2,005,000	2,182,000	2,202,000	2,256,000
Recurrent Expenditure		2,005,000	2,182,000	2,202,000	2,256,000
21	Compensation of Employees	1,730,000	1,950,000	1,970,000	2,024,000
22	Goods and Services	53,000	35,000	35,000	35,000
26	Grants	57,000	-	-	-
28	Other Expense	165,000	197,000	197,000	197,000
Capital Expenditure		-	-	-	-

Vote 23-1: Centrally Managed Expenses of Government

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		2,005,000	2,182,000	2,202,000	2,256,000
21	Compensation of Employees	1,730,000	1,950,000	1,970,000	2,024,000
21110	Personal Emoluments				
.006	Cash in lieu of Leave (on retirement)	675,000	850,000	850,000	850,000
	(a) Refund of Sick Leave	350,000	450,000	450,000	450,000
	(b) Refund of Vacation Leave	325,000	400,000	400,000	400,000
21111	Other Staff Costs				
.300	Passage Benefits	10,000	10,000	10,000	10,000
.350	Allowance in Lieu of Passages	470,000	470,000	470,000	470,000
21210	Social Contributions				
.002	Defined Contribution Pension Scheme	485,000	515,000	530,000	574,000
.003	Civil Service Family Protection Scheme	90,000	105,000	110,000	120,000
22	Goods and Services	53,000	35,000	35,000	35,000
22120	Fees				
.003	Commissions of Enquiry and Committees	3,000	3,000	3,000	3,000
22180	Mission Expenses (Ministers, Delegates and Officials)	48,000	30,000	30,000	30,000
22900	Other Goods and Services	2,000	2,000	2,000	2,000
26	Grants	57,000	-	-	-
26313	Extra-Budgetary Units				
.035	Mauritius Ex-Services Trust Fund Board	57,000	-	-	- <i>f(1)</i>
28	Other Expense	165,000	197,000	197,000	197,000
28211	Transfers to Non-Profit Institutions				
.024	Financial Support to Religious Bodies	103,200	103,200	103,200	103,200
28217	Other				
.001	Insurance	200	200	200	200
.002	Compensation arising out of Government Liability	20,000	20,000	20,000	20,000
.003	Refund of Revenue	35,000	65,000	65,000	65,000
.004	Refund of Employee's Contribution	6,600	8,600	8,600	8,600
TOTAL		2,005,000	2,182,000	2,202,000	2,256,000

f(1): Provision now made under Vote 9-2 : Social Security and National Solidarity