

**VOTE 13-3: OFFICE OF THE PARLIAMENTARY COUNSEL**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
<b>VOTE 13-3: TOTAL EXPENDITURE</b>		13,900	<b>20,400</b>	24,300	24,600
<b>Recurrent Expenditure</b>		13,900	20,400	24,300	24,600
21	Compensation of Employees	13,810	20,380	24,280	24,580
22	Goods and Services	90	20	20	20
<b>Capital Expenditure</b>		-	-	-	-

**Vote 13-3: Office of the Parliamentary Counsel**

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
<b>Recurrent Expenditure</b>		<b>13,900</b>	<b>20,400</b>	<b>24,300</b>	<b>24,600</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>13,810</b>	<b>20,380</b>	<b>24,280</b>	<b>24,580</b>
21110	Personal Emoluments	12,575	16,591	20,491	20,791
.001	Basic Salary	8,615	11,033	14,588	14,844
.002	Salary Compensation	160	183	206	206
.004	Allowances	3,000	3,822	3,822	3,822
.006	Cash in lieu of Leave	-	625	650	675
.009	End-of-year Bonus	800	928	1,225	1,244
21111	Other Staff Costs	1,165	3,705	3,705	3,705
.002	Travelling and Transport	1,160	3,700	3,700	3,700
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	70	84	84	84
<b>22</b>	<b>Goods and Services</b>	<b>90</b>	<b>20</b>	<b>20</b>	<b>20</b>
22120	Fees	90	20	20	20
<b>TOTAL</b>		<b>13,900</b>	<b>20,400</b>	<b>24,300</b>	<b>24,600</b>

**VOTE 13-3: Office of the Parliamentary Counsel - *continued***

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2020/21	2021/22
<b>Vote 13-3: Office of the Parliamentary Counsel</b>		<b>11</b>	<b>14</b>
1	Parliamentary Counsel	1	1
2	Assistant Solicitor-General	1	1
3	Senior Assistant Parliamentary Counsel	-	1
4	Assistant Parliamentary Counsel	2	4
5	Principal State Counsel	3	3
6	Senior State Counsel	-	-
7	State Counsel	1	1
8	Confidential Secretary	1	1
9	Word Processing Operator	1	1
10	Office Auxiliary/Senior Office Auxiliary	1	1
11	Driver	-	-
<b>TOTAL</b>		<b>11</b>	<b>14</b>