

VOTE 13-1: OFFICE OF THE SOLICITOR-GENERAL

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 13-1: TOTAL EXPENDITURE		310,000	317,000	303,000	302,000
Recurrent Expenditure		300,400	300,100	300,200	302,000
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	116,185	131,700	144,000	145,800
22	Goods and Services	141,920	113,800	113,800	113,800
26	Grants	19,835	19,900	19,900	19,900
28	Other Expense	20,060	32,300	20,100	20,100
Capital Expenditure		9,600	16,900	2,800	-
31	Acquisition of Non-Financial Assets	9,600	16,900	2,800	-

Vote 13-1: Office of the Solicitor-General

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		300,400	300,100	300,200	302,000
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	2,400	2,400	2,400	2,400
21	Compensation of Employees	116,185	131,700	144,000	145,800
21110	Personal Emoluments	99,810	112,620	124,920	126,720
.001	Basic Salary	77,240	85,684	96,449	98,049
.002	Salary Compensation	2,620	2,834	3,038	3,038
.004	Allowances	12,000	12,808	12,808	12,808
.005	Extra Assistance	1,350	1,225	1,225	1,225
.006	Cash in lieu of Leave	-	3,100	3,150	3,200
.009	End-of-year Bonus	6,600	6,969	8,250	8,400
21111	Other Staff Costs	15,300	17,833	17,833	17,833
.002	Travelling and Transport	14,100	16,683	16,683	16,683
.100	Overtime	1,100	1,100	1,100	1,100
.200	Staff Welfare	100	50	50	50
21210	Social Contributions	1,075	1,247	1,247	1,247
22	Goods and Services	141,920	113,800	113,800	113,800
22010	Cost of Utilities	1,800	1,700	1,700	1,700
22020	Fuel and Oil	200	175	175	175
22030	Rent	18,400	16,289	16,289	16,289
22040	Office Equipment and Furniture	2,200	1,600	1,600	1,600
22050	Office Expenses	550	425	425	425
22060	Maintenance	3,750	2,435	2,435	2,435
22070	Cleaning Services	200	161	161	161
22090	Security	250	250	250	250
22100	Publications and Stationery	6,500	6,550	6,550	6,550

VOTE 13-1: Office of the Solicitor-General - continued

Rs 000

Item No.	Details		2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
22120	Fees		107,000	83,300	83,300	83,300
	<i>of which</i>					
.032	Fees for Legal Outsourcing		100,000	80,000	80,000	80,000
22170	Travelling within the Republic		125	110	110	110
22900	Other Goods and Services		945	805	805	805
26	Grants		19,835	19,900	19,900	19,900
26210	Contribution to International Organisations					
.101	Asian-African Legal Consultative Organisation		300	330	330	330
.102	International Tribunal for the Law of the Sea		75	80	80	80
.103	Commonwealth Legal Advisory		60	60	60	60
.166	Hague Conference on Private International Law		300	330	330	330
26313	Extra-Budgetary Units					
.029	Law Reform Commission		19,100	19,100	19,100	19,100
28	Other Expense		20,060	32,300	20,100	20,100
28216	Transfers to Regional/International Organisations					
.012	Contribution for Operation of Mauritius International Arbitration Centre		12,000	24,240	12,000	12,000
.018	Permanent Court of Arbitration		8,060	8,060	8,100	8,100
Capital Expenditure			9,600	16,900	2,800	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000	9,600	16,900	2,800	-
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		9,600	16,900	2,800	-
	(a) Revamping of the Registry Systems	7,000	700	265	-	-
	(b) Laws of Mauritius Online Project	21,500	3,900	14,900	2,200	-
	(c) Central Archives System	13,800	5,000	1,735	600	-
TOTAL			310,000	317,000	303,000	302,000

VOTE 13-1: Office of the Solicitor-General - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 13-1: Office of Solicitor-General		184	197
1	Attorney-General	1	1
2	Solicitor-General	1	1
3	Deputy Solicitor-General	1	1
4	Assistant Solicitor-General	4	5
5	Assistant Parliamentary Counsel	2	2
6	Principal State Counsel	8	8
7	Senior State Counsel	11	11
8	State Counsel	32	32
9	Chief State Attorney	1	1
10	Deputy Chief State Attorney	1	1
11	Principal State Attorney	2	2
12	Senior State Attorney	4	3
13	State Attorney	13	13
14	Chief Legal Secretary	1	1
15	Registrar (Legal Assistant Cadre)	1	1
16	Chief Legal Assistant	1	1
17	Principal Legal Assistant	2	2
18	Senior Legal Assistant	5	5
19	Legal Assistant	8	9
20	Trainee Legal Assistant	-	2
21	Legal Secretary	-	-
22	Assistant Legal Secretary	1	1
23	Curator of Vacant Estates	1	1
24	Assistant Curator of Vacant Estates	-	1
25	Legal Research Officer	6	6
26	Manager, Financial Operations	1	1
27	Principal Financial Operations Officer	1	1
28	Financial Officer/Senior Financial Officer	1	1
29	Assistant Financial Officer	-	1
30	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
31	Assistant Procurement and Supply Officer	1	1
32	Assistant Manager, Human Resources	-	1
33	Human Resource Executive	-	1
34	Law Library Officer	1	1
35	Law Library Assistant	1	1
36	Office Management Executive	2	2
37	Office Management Assistant	3	4
38	Office Supervisor	1	1
39	Management Support Officer	15	16
40	Confidential Secretary	14	18
41	Senior Word Processing Operator	1	1

VOTE 13-1: Office of the Solicitor-General - *continued*

SN	Position Titles	Funded	
		2020/21	2021/22
42	Word Processing Operator	5	5
43	Senior Receptionist/Telephone Operator	1	1
44	Receptionist/Telephone Operator	4	4
45	Head Office Auxiliary	3	3
46	Office Auxiliary/Senior Office Auxiliary	16	16
47	Driver	3	3
48	Handy Worker	2	2
TOTAL		184	197