

STRATEGIC OVERVIEW

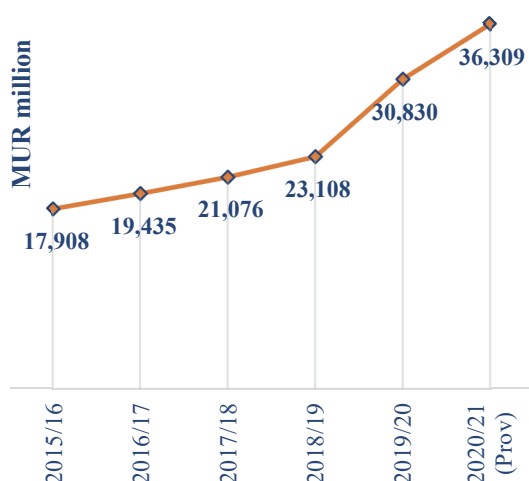
I. Mission Statement

To provide social protection to the poor, the vulnerable, the elderly and persons with disabilities

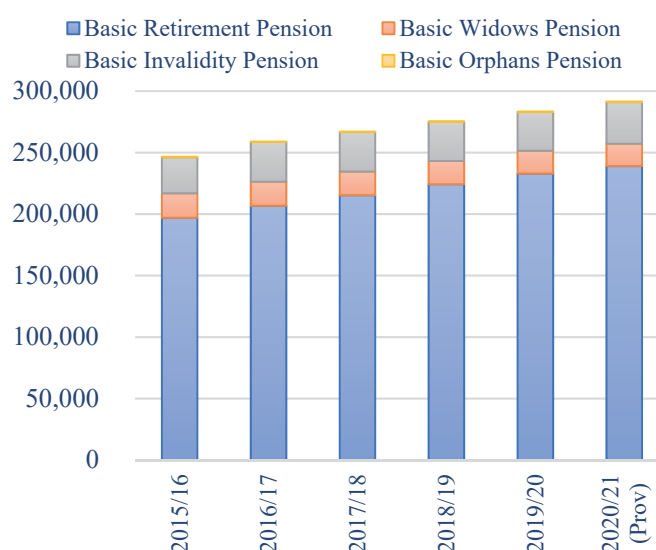
II. Current Situation & Challenges

- As at April 2021, there were around 300,000 beneficiaries of various pensions and allowances.

Expenditure on basic pensions



Number of beneficiaries of basic pensions



- From 2016 to April 2021, the number of beneficiaries¹ of basic pensions increased by 18 percent to exceed 291,000. Out of these, over 80 percent were beneficiaries of Basic Retirement Pension.
- Government expenditure on basic pensions² doubled from almost Rs 18 billion in FY 2015/16 to over Rs 36 billion in FY 2020/21.
- Since October 2020, medical domiciliary visits have been extended to all bedridden and severely disabled persons - over 25,000 beneficiaries are being attended to.
- Around 9,000 households registered under the Social Register of Mauritius (SRM) benefitted from monthly subsistence allowance to ensure that their basic needs are effectively met.
- Educational support including school materials, free exam fees, child and crèche allowances have been provided to some 17,000 children.

¹ Include beneficiaries of Basic Retirement Pension, Basic Widows Pension, Basic Invalidation Pension and Basic Orphans Pension for the Republic of Mauritius

² Includes expenditure for Rodrigues

- 1,500 tablets will be distributed to students of Grades 10 to 13 from SRM households.
- Fortified Learning Environment Unit in 123 Secondary Schools is operational since September 2020. Around 900 students of Grade 7 have benefitted from extended educational support classes.

Key Challenges

- An ageing population which is impacting on public finances in terms of increasing cost of pensions, health needs, security and elderly care facilities.
- Need for an effective monitoring and evaluation mechanism to improve the existing social security schemes and poverty programmes.

III. Strategic Direction 2021-2024

Strategic Direction	Enabler
Promote greater social inclusion	<ul style="list-style-type: none"> ▪ Enhance social services for the poor and vulnerable groups in terms of income and educational support, employability and improvement in living conditions
Ensure effective monitoring and evaluation of poverty alleviation programmes	<ul style="list-style-type: none"> ▪ Set up an integrated Management Information System for informed policy decisions for social assistance ▪ Consolidate the case management approach to move SRM households out of poverty
Enhance collaboration with NGOs and other stakeholders	<ul style="list-style-type: none"> ▪ Develop and implement an appropriate strategy to strengthen the capacity of NGOs for more effective support to the vulnerable groups
Improve service delivery and assistance to the needy, elderly and persons with disabilities	<ul style="list-style-type: none"> ▪ Modernise system of payment of benefits to eliminate overpayments and shortcomings in the system ▪ Enhance support to persons with disabilities through medical domiciliary visits
Ensure sustainability and adequate income replacement in view of the ageing population	<ul style="list-style-type: none"> ▪ Review the social benefit framework and ensure effective implementation.

IV. Key Deliverables & Key Performance Indicators

Outcome						
A fair, equitable, responsive and sustainable social protection system for the citizens of the Republic						
Outcome Indicator			Actual 2020/21 (Prov.)	Target 2021/22	Target 2022/23	Target 2023/24
Ranking of Mauritius in the Social Progress Index ³ (out of 163 countries)			44 th	< 44 th	< 42 th	< 38 th
Delivery Unit	Main Service	Key Performance Indicator	Actual 2020/21 (Prov.)	Target 2021/22	Target 2022/23	Target 2023/24
Social Integration Division/NEF	Empowerment of SRM households	Number of households empowered and successfully moved out of the SRM system	399	300	350	400
	Educational Support to SRM beneficiaries	Number of children supported	17,195	12,000	13,000	14,000
National Social Inclusion Foundation	Support to NGOs	Number of projects supported	258	260	275	300
Benefits Unit	Effective payment of basic pensions	Percentage of overpayment in pensions being recouped	18.5%	20%	23%	25%
Disability Empowerment Unit	Support to persons with disabilities	Number of persons with disabilities trained and/or employed	38	50	60	70

V. Human Resource & Gender Distribution

Staff in Post	Number	Male	Female
Top Management (Salary ≥ Rs 100,000)	1	100%	-
Middle Management (Rs 40,000 ≤ Salary < Rs 100,000)	102	62%	38%
Support (Salary < Rs 40,000)	763	27%	73%
Overall	866	31%	69%

CISD Figures – May 2021

³ The Social Progress Index measures the extent to which countries provide for the needs of their citizens across three dimensions namely Basic Human Needs, Foundations of Wellbeing and Opportunity to progress.

VOTE 9-1: SOCIAL INTEGRATION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 9-1: TOTAL EXPENDITURE		690,000	668,500	659,500	660,500
Recurrent Expenditure		635,000	615,500	606,500	607,500
20	Allowance to Minister	2,400	2,400	2,400	2,400
21	Compensation of Employees	30,605	33,730	35,730	36,730
22	Goods and Services	15,695	12,970	11,970	11,970
26	Grants	144,700	150,100	150,100	150,100
27	Social Benefits	428,500	416,300	406,300	406,300
28	Other Expense	13,100	-	-	-
Capital Expenditure		55,000	53,000	53,000	53,000
26	Grants	55,000	53,000	53,000	53,000

Summary by Sub-Heads

Rs 000

Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Sub-Head 9-101: General	48,700	49,100	50,100	51,100
Sub-Head 9-102: Poverty Alleviation and Empowerment	641,300	619,400	609,400	609,400
TOTAL	690,000	668,500	659,500	660,500

Sub-Head 9-101: General

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		48,700	49,100	50,100	51,100
20	Allowance to Minister	2,400	2,400	2,400	2,400
20100	Annual Allowance	2,400	2,400	2,400	2,400
21	Compensation of Employees	30,605	33,730	35,730	36,730
21110	Personal Emoluments	27,200	30,500	32,400	33,400
.001	Basic Salary	21,700	23,800	25,500	26,400
.002	Salary Compensation	800	1,000	1,100	1,100
.004	Allowances	1,400	1,300	1,300	1,300
.005	Extra Assistance	1,400	1,200	1,200	1,200
.006	Cash in lieu of Leave	-	900	900	900
.009	End-of-year Bonus	1,900	2,300	2,400	2,500
21111	Other Staff Costs	3,105	2,905	3,005	3,005
.002	Travelling and Transport	2,600	2,500	2,600	2,600
.100	Overtime	500	400	400	400
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	300	325	325	325

VOTE 9-1: Social Integration - continued

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
22	Goods and Services	15,695	12,970	11,970	11,970
22010	Cost of Utilities	1,550	1,500	1,500	1,500
22020	Fuel and Oil	100	100	100	100
22030	Rent	6,920	6,970	6,970	6,970
22040	Office Equipment and Furniture	300	200	200	200
22050	Office Expenses	210	180	180	180
22060	Maintenance	1,040	1,040	1,040	1,040
22100	Publications and Stationery	600	580	580	580
22120	Fees	1,150	625	625	625
22130	Studies and Surveys - <i>National Database on Vulnerable Groups</i>	3,000	1,000	-	-
22170	Travelling within the Republic	300	300	300	300
22900	Other Goods and Services	525	475	475	475
	<i>of which</i>				
.955	Gender Mainstreaming	200	200	200	200
TOTAL		48,700	49,100	50,100	51,100

Sub-Head 9-102 : Poverty Alleviation and Empowerment

Recurrent Expenditure		586,300	566,400	556,400	556,400
26	Grants	144,700	150,100	150,100	150,100
26313	Extra-Budgetary Units				
.135	National Empowerment Foundation	144,700	150,100	150,100	150,100
	<i>(a) Operating Costs</i>	<i>135,000</i>	<i>137,000</i>	<i>137,000</i>	<i>137,000</i>
	<i>(b) Upgrading of living environment in deprived regions</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(c) TVET Training & Placement</i>	<i>1,500</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(d) Other Programmes</i>	<i>7,200</i>	<i>11,100</i>	<i>11,100</i>	<i>11,100</i>
27	Social Benefits	428,500	416,300	406,300	406,300
27210	Social Assistance Benefits				
.014	Poverty and Empowerment (Marshall Plan Against Poverty)	428,500	416,300	406,300	406,300
	<i>(a) Empowerment Support Scheme</i>	<i>240,000</i>	<i>250,000</i>	<i>240,000</i>	<i>240,000</i>
	<i>(b) Educational Support</i>	<i>188,500</i>	<i>166,300</i>	<i>166,300</i>	<i>166,300</i>
	<i>of which</i>				
	<i>(i) School Completion Premium</i>	<i>10,000</i>	<i>9,000</i>	<i>9,000</i>	<i>9,000</i>
	<i>(ii) Child Allowance</i>	<i>110,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>
	<i>(iii) School Materials</i>	<i>65,000</i>	<i>40,000</i>	<i>40,000</i>	<i>40,000</i>
	<i>(iv) S.C and H.S.C Examination Fees (Second Chance & First Time Failures)</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
	<i>(v) Exam Fees - Technical and Vocational Education and Training</i>	<i>-</i>	<i>14,000</i>	<i>14,000</i>	<i>14,000</i>
28	Other Expense	13,100	-	-	-
28212	Transfers to Households				
.019	DCP for Socio Economic Empowerment	13,100	-	-	-

VOTE 9-1: Social Integration - continued

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Capital Expenditure		55,000	53,000	53,000	53,000
26	Grants				
26323	Extra-Budgetary Units				
.135	National Empowerment Foundation	55,000	53,000	53,000	53,000
	<i>Social Housing for Vulnerable Groups</i>	<i>55,000</i>	<i>53,000</i>	<i>53,000</i>	<i>53,000</i>
	<i>(i) Construction of Social Housing Units</i>	<i>50,000</i>	<i>50,000</i>	<i>50,000</i>	<i>50,000</i>
	<i>(ii) Upgrading of Existing Houses</i>	<i>5,000</i>	<i>3,000</i>	<i>3,000</i>	<i>3,000</i>
TOTAL		641,300	619,400	609,400	609,400

VOTE 9-1: Social Integration - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 9-1: Social Integration		58	63
Sub-Head 9-101: General		58	63
1	Minister	1	1
2	Permanent Secretary	1	1
3	Deputy Permanent Secretary	2	2
4	Assistant Permanent Secretary	3	3
5	Assistant Secretary General (Ex-NESC)	1	1
6	Research Executive (Ex-NESC)	2	2
7	Coordinator	1	1
8	Research Analyst	1	1
9	Psychologist	1	1
10	Monitoring and Evaluation Officer	-	-
11	Manager, Financial Operations	1	1
12	Assistant Manager, Financial Operations	1	1
13	Financial Officer/Senior Financial Officer	2	2
14	Assistant Financial Officer	1	1
15	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
16	Principal Internal Control Officer	1	1
17	Internal Control Officer/Senior Internal Control Officer	-	1
18	Assistant Manager, Human Resources	-	1
19	Human Resource Executive	-	1
20	Office Management Executive	1	1
21	Office Management Assistant	4	5
22	Office Supervisor	1	1
23	Management Support Officer	15	15
24	Confidential Secretary (Ex-NESC)	1	1
25	Confidential Secretary	3	3
26	Word Processing Operator	3	3
27	Receptionist/Telephone Operator	-	-
28	Head Office Auxiliary	-	1
29	Office Auxiliary/Senior Office Auxiliary	5	5
30	Driver/Office Attendant (Ex-NESC)	1	1
31	Driver	2	2
32	General Worker	2	2
TOTAL		58	63

VOTE 9-2: SOCIAL SECURITY AND NATIONAL SOLIDARITY

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 9-2: TOTAL EXPENDITURE		36,770,000	38,600,000	40,181,000	52,147,000
Recurrent Expenditure		36,701,800	38,516,500	39,999,900	51,905,000
21	Compensation of Employees	416,500	438,110	451,610	456,710
22	Goods and Services	337,655	338,110	347,510	347,510
26	Grants	24,740	24,875	24,875	24,875
27	Social Benefits	35,912,400	37,705,900	39,166,400	51,066,400
28	Other Expense	10,505	9,505	9,505	9,505
Capital Expenditure		68,200	83,500	181,100	242,000
28	Other Expense	300	-	-	-
31	Acquisition of Non-Financial Assets	67,900	83,500	181,100	242,000

Summary by Sub-Heads

Rs 000

Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 9-2 TOTAL	36,770,000	38,600,000	40,181,000	52,147,000
Sub-Head 9-201: General	98,500	106,500	112,500	113,600
Sub-Head 9-202: Social Protection	1,359,100	1,436,000	1,549,400	1,611,900
Sub-Head 9-203: National Pension Management	35,312,400	37,057,500	38,519,100	50,421,500
TOTAL	36,770,000	38,600,000	40,181,000	52,147,000

Sub-Head 9-201: General

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		98,500	106,500	112,500	113,600
21	Compensation of Employees	77,495	86,600	92,600	93,700
21110	Personal Emoluments	68,120	77,650	83,425	84,525
.001	Basic Salary	56,220	61,850	66,925	68,025
.002	Salary Compensation	2,200	2,900	3,300	3,300
.004	Allowances	2,100	2,100	2,100	2,100
.005	Extra Assistance	2,500	2,500	2,500	2,500
.006	Cash in lieu of leave	-	3,000	3,000	3,000
.009	End-of-year Bonus	5,100	5,300	5,600	5,600
21111	Other Staff Costs	8,450	8,050	8,275	8,275
.001	Wages	250	250	250	250
.002	Travelling and Transport	5,500	5,700	5,925	5,925
.100	Overtime	2,600	2,000	2,000	2,000
.200	Staff Welfare	100	100	100	100
21210	Social Contributions	925	900	900	900

VOTE 9-2: Social Security and National Solidarity - continued

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
22	Goods and Services	21,005	19,900	19,900	19,900
22010	Cost of Utilities	2,050	2,100	2,100	2,100
22020	Fuel and Oil	1,400	1,200	1,200	1,200
22030	Rent	11,000	11,000	11,000	11,000
22040	Office Equipment and Furniture	700	500	500	500
22050	Office Expenses	770	670	670	670
22060	Maintenance	810	760	760	760
22100	Publications and Stationery	1,650	1,250	1,250	1,250
22120	Fees	350	250	250	250
22170	Travelling within the Republic	150	95	95	95
22900	Other Goods and Services	2,125	2,075	2,075	2,075
	<i>of which</i>				
.955	Gender Mainstreaming	200	200	200	200
TOTAL		98,500	106,500	112,500	113,600

Sub-Head 9-202: Social Protection

Recurrent Expenditure		1,290,900	1,352,500	1,368,300	1,369,900
21	Compensation of Employees	164,810	175,900	178,900	180,500
21110	Personal Emoluments	144,660	156,450	159,350	160,950
.001	Basic Salary	124,460	126,650	129,650	131,150
.002	Salary Compensation	4,800	6,400	6,600	6,600
.004	Allowances	4,500	5,400	4,500	4,500
.006	Cash in lieu of leave	-	7,000	7,000	7,000
.009	End-of-year Bonus	10,900	11,000	11,600	11,700
21111	Other Staff Costs	18,400	17,600	17,700	17,700
.001	Wages	2,800	2,400	2,400	2,400
.002	Travelling and Transport	14,500	14,200	14,300	14,300
.100	Overtime	1,100	1,000	1,000	1,000
21210	Social Contributions	1,750	1,850	1,850	1,850
22	Goods and Services	280,020	280,020	292,320	292,320
22010	Cost of Utilities	8,500	7,800	7,800	7,800
22020	Fuel and Oil	100	100	100	100
22030	Rent	13,840	13,740	13,740	13,740
22040	Office Equipment and Furniture	1,000	1,250	650	650
22050	Office Expenses	4,400	4,350	4,350	4,350
22060	Maintenance	22,400	24,800	24,800	24,800
22070	Cleaning Services	1,900	1,000	1,900	1,900
22090	Security	12,500	12,500	12,500	12,500
22100	Publications and Stationery	1,615	2,460	1,460	1,460
22120	Fees	152,300	153,800	153,800	153,800
	<i>of which</i>				
.001	Fees for Medical Boards and Domiciliary Visits	150,000	150,000	150,000	150,000
22130	Studies and Surveys	1,000	1,000	1,000	1,000
22140	Medical Supplies, Drugs and Equipment	34,065	43,465	43,465	43,465
22170	Travelling within the Republic	400	105	105	105
22900	Other Goods and Services	26,000	13,650	26,650	26,650

VOTE 9-2: Social Security and National Solidarity - continued

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
26	Grants	24,165	24,175	24,175	24,175
26210	Contribution to International Organisations	40	50	50	50
26313	Extra-Budgetary Units				
.056	National Council for Rehabilitation of Disabled Persons	2,090	2,090	2,090	2,090
.081	Senior Citizens Council	10,000	10,000	10,000	10,000
.093	Training and Employment of Disabled Persons Board	12,035	12,035	12,035	12,035
27	Social Benefits	812,400	862,900	863,400	863,400
27210	Social Assistance Benefits in Cash				
.002	Social Aid	762,000	802,500	803,000	803,000
	<i>of which</i>				
	<i>Assistance to Professional Fishermen</i>	106,000	133,500	134,000	134,000
.012	Assistance and Training of Disabled Persons	25,000	25,000	25,000	25,000
.017	Social Aid for Assistive Devices	-	35,000	35,000	35,000
27220	Social Assistance Benefits in kind				
.001	Social Aid	25,000	-	-	-
.002	Assistance to Parents of Disabled Children	400	400	400	400
28	Other Expense	9,505	9,505	9,505	9,505
28211	Transfers to Non-Profit Institutions				
.024	Financial Support to Religious Bodies- Water Bills	7,000	7,000	7,000	7,000
28212	Transfers to Households	2,505	2,505	2,505	2,505
	<i>of which</i>				
.013	Gifts to Centenarians	2,200	2,200	2,200	2,200
Capital Expenditure		68,200	83,500	181,100	242,000
28	Other Expense	300	-	-	-
28221	Transfers to Non-Profit Institutions				
.011	Charitable Institutions (CCTV Camera)	300	-	-	-
31	Acquisition of Non-Financial Assets	67,900	83,500	181,100	242,000
31111	Dwellings				
.002	Construction of Recreational Centre at Riambel	50,000	28,000	10,000	-
.012	Construction of Homes for the Elderly	-	25,000	60,000	15,000
.402	Upgrading of Recreational Centres	8,000	8,500	3,000	500
.403	Upgrading of Disability Centre - Extension of Foyer Trochetia	2,000	1,500	1,500	2,000
.409	Upgrading of Residence/Day Care Centres	2,000	2,000	600	500
31112	Non-Residential Buildings				
.401	Upgrading of Office Buildings - Social Security Offices	1,000	5,000	5,000	5,000
31122	Other Machinery & Equipment				
.802	Acquisition of IT Equipment	4,900	3,500	1,000	1,000
31132	Intangible Fixed Assets				
.116	E- Social Security System	-	10,000	100,000	218,000
TOTAL		1,359,100	1,436,000	1,549,400	1,611,900

f(1): Provision now made under item 27210017: Social Aid for Assistive Devices

VOTE 9-2: Social Security and National Solidarity - continued

Sub-Head 9-203: National Pension Management

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		35,312,400	37,057,500	38,519,100	50,421,500
21	Compensation of Employees	174,195	175,610	180,110	182,510
21110	Personal Emoluments	159,195	161,610	166,010	168,410
.001	Basic Salary	139,595	132,985	136,510	138,710
.002	Salary Compensation	5,700	7,225	7,500	7,500
.004	Allowances	1,700	1,500	1,500	1,500
.006	Cash in lieu of leave	-	8,000	8,000	8,000
.009	End-of-year Bonus	12,200	11,900	12,500	12,700
21111	Other Staff Costs	12,700	11,800	11,900	11,900
.002	Travelling and Transport	12,000	11,200	11,300	11,300
.100	Overtime	700	600	600	600
21210	Social Contributions	2,300	2,200	2,200	2,200
22	Goods and Services	36,630	38,190	35,290	35,290
22010	Cost of Utilities	1,700	1,700	1,700	1,700
22030	Rent	2,250	2,250	2,250	2,250
22040	Office Equipment and Furniture	530	300	300	300
22050	Office Expenses	2,125	2,115	2,115	2,115
22060	Maintenance	1,500	1,700	1,700	1,700
22100	Publications and Stationery	1,050	3,750	850	850
22120	Fees				
.001	Fees for Medical Boards and Domiciliary Visits	14,000	14,000	14,000	14,000
.004	Fees to Mauritius Post Ltd	11,000	9,800	9,800	9,800
22900	Other Goods and Services	2,475	2,575	2,575	2,575
26	Grants	575	700	700	700
26210	Contribution to International Organisations				
.097	International Social Security Association	575	700	700	700
27	Social Benefits	35,100,000	36,843,000	38,303,000	50,203,000
27210	Social Assistance Benefits in Cash	35,100,000	36,843,000	38,303,000	50,203,000
	<i>of which</i>				
.101	Basic Retirement Pension	27,717,000	28,900,000	30,100,000	31,500,000
.102	Basic Widows Pension	2,100,000	2,150,000	2,200,000	2,260,000
.103	Basic Invalidity Pension	3,700,000	3,800,000	3,950,000	4,100,000
.104	Basic Orphans Pension	23,000	41,000	43,000	45,000
.105	Child Allowance	260,000	300,000	310,000	320,000
.106	Other Basic Pensions	1,300,000	1,559,000	1,607,000	1,685,000
.201	Payments i.c.w Injury at Work	-	50,000	50,000	50,000
.301	Assistance to Ex-Servicemen	-	43,000	43,000	43,000
28	Other Expense	1,000	-	-	-
28212	Transfers to Households	1,000	-	-	-
TOTAL		35,312,400	37,057,500	38,519,100	50,421,500

f(1): Provision previously made under Vote 23-1: Centrally Managed Expenses of Government

VOTE 9-2: Social Security and National Solidarity - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 9-2: Social Security and National Solidarity		899	919
Sub-Head 9-201: General		150	169
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	2	2
3	Assistant Permanent Secretary	2	2
4	Commissioner, Social Security	1	1
5	Lead Analyst	1	1
6	Analyst/Senior Analyst	1	1
7	Manager, Financial Operations	2	2
8	Assistant Manager, Financial Operations	4	4
9	Principal Financial Operations Officer	6	6
10	Financial Officer/Senior Financial Officer	12	11
11	Assistant Financial Officer	7	11
12	Manager (Procurement and Supply)	1	1
13	Assistant Manager (Procurement and Supply)	2	2
14	Principal Procurement and Supply Officer	1	1
15	Procurement and Supply Officer/Senior Procurement and Supply Officer	4	4
16	Assistant Procurement and Supply Officer	1	2
17	Manager, Internal Control	1	1
18	Principal Internal Control Officer	1	2
19	Internal Control Officer/Senior Internal Control Officer	1	2
20	Manager, Human Resources	-	1
21	Assistant Manager, Human Resources	-	1
22	Human Resource Executive	-	3
23	Office Management Executive	1	1
24	Office Management Assistant	6	7
25	Office Supervisor	2	3
26	Management Support Officer	43	44
27	Confidential Secretary	5	5
28	Senior Word Processing Operator	2	2
29	Word Processing Operator	4	4
30	Secretary (Ex-MESTF)	-	1
31	Accounts Clerk (Ex-MESTF)	-	1
32	Clerical Officer (Ex-MESTF)	-	1
33	Word Processing Officer (Ex-MESTF)	-	1
34	Senior Receptionist/Telephone Operator	1	1
35	Receptionist/Telephone Operator	9	9
36	Office Clerk (<i>Personal</i>)	3	1
37	Head Office Auxiliary	2	2
38	Office Auxiliary/Senior Office Auxiliary	9	10
39	Office Attendant (Ex-MESTF)	-	1
40	Caretaker (Ex-MESTF)	-	1
41	Driver (ordinary vehicles up to 5 tonnes)	5	5
42	Driver (<i>on roster</i>)	1	1
43	Stores Attendant	6	6

VOTE 9-2: Social Security and National Solidarity - continued

SN	Position Titles	Funded	
		2020/21	2021/22
Sub-Head 9-202: Social Protection		343	350
	Social Safety Net		
1	Deputy Commissioner, Social Security	1	1
2	Assistant Commissioner, Social Security	3	3
3	Assistant Permanent Secretary	1	1
4	Principal Social Security Officer	19	19
5	Senior Social Security Officer	40	40
6	Higher Social Security Officer	71	71
7	Social Security Officer	79	79
8	Management Support Officer	9	10
9	Social Security Attendant	54	54
10	Office Auxiliary/Senior Office Auxiliary	3	3
	Integration of Persons with Disabilities and Strengthening of the NGOs		
11	Head, Disability Empowerment Unit	1	1
12	Principal Disability Empowerment Officer	1	1
13	Disability Empowerment Officer/Senior Disability Empowerment Officer	2	4
14	Assistant Permanent Secretary	1	1
15	Office Management Executive	1	1
16	Office Management Assistant	3	3
17	Management Support Officer	8	8
	Protection and Well Being of the Elderly		-
18	Director, Medical Unit	1	1
19	Assistant Director, Medical Unit	-	-
20	Assistant Commissioner, Social Security	1	1
21	Principal Social Security Officer	2	2
22	Senior Social Security Officer	5	5
23	Higher Social Security Officer	8	8
24	Social Security Officer	1	1
25	Office Management Assistant	2	2
26	Management Support Officer	10	10
27	Confidential Secretary	1	1
	Residential and Recreational Activities		
28	Manager, Recreation Centre	3	4
29	Senior Organising Officer, Recreation Centre	3	3
30	Organising Officer, Recreation Centre	6	9
31	Driver (Heavy vehicles above 5 tonnes)	3	3
Sub-Head 9-203: National Pension Management		406	400
1	Deputy Commissioner, Social Security	1	1
2	Assistant Commissioner, Social Security	2	2
3	Assistant Permanent Secretary	1	1
4	Principal Social Security Officer	11	11
5	Senior Social Security Officer	34	34
6	Higher Social Security Officer	96	96
7	Social Security Officer	110	106
8	Office Management Executive	3	1

VOTE 9-2: Social Security and National Solidarity - *continued*

SN	Position Titles	Funded	
		2020/21	2021/22
9	Office Management Assistant	7	7
10	Management Support Officer	97	99
11	Word Processing Operator	8	8
12	Office Clerk (<i>Personal</i>)	9	7
13	Machine Minder/Senior Machine Minder (Bindery) (on roster)	2	2
14	Head Office Auxiliary	3	3
15	Office Auxiliary/Senior Office Auxiliary	16	16
16	General Assistant	2	2
17	Stores Attendant	1	1
18	General Worker	3	3
TOTAL		899	919