

VOTE 7-4: STATISTICS MAURITIUS

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 7-4: TOTAL EXPENDITURE		231,400	314,000	427,600	198,100
Recurrent Expenditure		170,400	256,000	379,600	198,100
21	Compensation of Employees	108,205	113,500	114,300	115,500
22	Goods and Services	62,156	142,460	265,260	82,560
26	Grants	39	40	40	40
Capital Expenditure		61,000	58,000	48,000	-
31	Acquisition of Non-Financial Assets	61,000	58,000	48,000	-

Vote 7-4: Statistics Mauritius

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		170,400	256,000	379,600	198,100
21	Compensation of Employees	108,205	113,500	114,300	115,500
21110	Personal Emoluments	98,580	103,850	104,650	105,850
.001	Basic Salary	86,305	87,744	88,544	89,744
.002	Salary Compensation	3,650	3,681	3,681	3,681
.004	Allowances	825	825	825	825
.006	Cash in Lieu of Leave	-	3,800	3,800	3,800
.009	End-of-year Bonus	7,800	7,800	7,800	7,800
21111	Other Staff Costs	8,425	8,400	8,400	8,400
.002	Travelling and Transport	8,000	8,000	8,000	8,000
.100	Overtime	400	375	375	375
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	1,200	1,250	1,250	1,250
22	Goods and Services	62,156	142,460	265,260	82,560
22010	Cost of Utilities	3,361	3,258	3,258	3,258
22020	Fuel and Oil	250	150	175	175
22030	Rent	11,955	11,955	11,955	11,955
22040	Office Equipment and Furniture	600	450	450	450
22050	Office Expenses	700	575	575	575
22060	Maintenance	2,385	2,050	2,150	2,150
22070	Cleaning Services	175	175	175	175
22100	Publications and Stationery	1,120	1,035	1,035	1,035
22120	Fees	3,000	3,300	3,300	3,300
22130	Studies and Surveys	38,500	119,417	242,092	59,392
22900	Other Goods and Services	110	95	95	95
26	Grants	39	40	40	40
26210	Contribution to International Organisations	39	40	40	40

VOTE 7-4: Statistics Mauritius - continued

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Capital Expenditure		61,000	58,000	48,000	-
31	Acquisition of Non-Financial Assets	61,000	58,000	48,000	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	60,000	35,000	25,000	-
31132	Intangible Fixed Assets				
.103	Statistical E-Platform (Maustats)	1,000	23,000	23,000	-
TOTAL		231,400	314,000	427,600	198,100

VOTE 7-4: Statistics Mauritius - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 7-4: Statistics Mauritius		203	229
1	Director of Statistics	1	1
2	Deputy Director of Statistics	3	3
3	Principal Statistician	4	5
4	Senior Statistician	5	5
5	Statistician	32	34
6	Principal Statistical Officer	2	2
7	Senior Statistical Officer	41	45
8	Statistical Officer	71	86
9	Assistant Manager, Financial Operations	1	1
10	Financial Officer/Senior Financial Officer	1	1
11	Assistant Financial Officer	1	1
12	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
13	Assistant Procurement and Supply Officer	1	1
14	Assistant Manager, Human Resources	-	1
15	Human Resource Executive	-	1
16	Office Management Executive	1	1
17	Office Management Assistant	1	2
18	Office Supervisor	1	1
19	Management Support Officer	16	17
20	Confidential Secretary	2	2
21	Word Processing Operator	2	2
22	Receptionist/Telephone Operator	2	2
23	Head Office Auxiliary	1	1
24	Office Auxiliary/Senior Office Auxiliary	10	10
25	Driver	3	3
TOTAL		203	229