

VOTE 5-4: MAURITIUS METEOROLOGICAL SERVICES

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 5-4: TOTAL EXPENDITURE		109,000	116,000	124,000	97,700
Recurrent Expenditure		98,900	106,200	116,100	91,700
21	Compensation of Employees	74,180	77,700	78,800	79,600
22	Goods and Services	23,805	27,500	36,300	11,100
26	Grants	915	1,000	1,000	1,000
Capital Expenditure		10,100	9,800	7,900	6,000
31	Acquisition of Non-Financial Assets	10,100	9,800	7,900	6,000

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Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		98,900	106,200	116,100	91,700
21	Compensation of Employees	74,180	77,700	78,800	79,600
21110	Personal Emoluments	64,890	68,890	69,970	70,760
.001	Basic Salary	53,695	54,660	55,640	56,380
.002	Salary Compensation	2,100	2,380	2,380	2,380
.004	Allowances	4,400	4,500	4,500	4,500
.006	Cash in lieu of Leave	-	2,600	2,600	2,600
.009	End-of-year Bonus	4,695	4,750	4,850	4,900
21111	Other Staff Costs	8,440	7,960	7,980	7,990
.002	Travelling and Transport	7,000	6,620	6,640	6,650
.100	Overtime	1,400	1,300	1,300	1,300
.200	Staff Welfare	40	40	40	40
21210	Social Contributions	850	850	850	850
22	Goods and Services	23,805	27,500	36,300	11,100
22010	Cost of Utilities	3,860	3,550	3,550	3,550
22020	Fuel and Oil	250	360	360	360
22030	Rent	-	500	500	-
22040	Office Equipment and Furniture	150	75	75	75
22050	Office Expenses	225	145	145	145
22060	Maintenance	2,410	3,210	3,210	3,210
22090	Security	500	510	510	510
22100	Publications and Stationery	285	225	225	225
22120	Fees	14,200	17,250	26,050	1,350
	<i>of which</i>				
	<i>Enhancing Meteorological Observation, Weather Forecasting and Warning Capabilities (JICA Funded)</i>	<i>6,200</i>	<i>1,350</i>	<i>19,150</i>	<i>1,350</i>
22150	Scientific and Laboratory Equipment and Supplies	1,600	1,400	1,400	1,400
22900	Other Goods and Services	325	275	275	275

VOTE 5-4: Mauritius Meteorological Services - *continued*

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
26	Grants	915	1,000	1,000	1,000
26210	Contribution to International Organisations				
.023	Contribution to World Meteorological Organisation	520	585	585	585
.025	Contribution to World Meteorological Organisation (Intergovernmental Panel on Climate Change)	115	115	115	115
.026	Contribution to African Centre of Meteorological Applications for Development	240	260	260	260
.199	Contribution to Regional Integrated Multi-Hazard Early Warning Systems for Africa and Asia	40	40	40	40
Capital Expenditure		10,100	9,800	7,900	6,000
31	Acquisition of Non-Financial Assets	10,100	9,800	7,900	6,000
31112	Non Residential Buildings				
.401	Upgrading of Office Buildings	900	4,300	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	9,200	5,500	7,900	6,000
TOTAL		109,000	116,000	124,000	97,700

VOTE 5-4: Mauritius Meteorological Services - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 5-4: Mauritius Meteorological Services		136	143
1	Director	1	1
2	Deputy Director	2	2
3	Divisional Meteorologist	4	5
4	Meteorologist/Senior Meteorologist	10	11
5	Trainee Meteorologist	2	-
6	Telecommunication Engineer/Senior Telecommunication Engineer	2	2
7	Chief Meteorological Telecommunications Technician	1	-
8	Deputy Chief Meteorological Telecommunications Technician	-	-
9	Principal Meteorological Telecommunications Technician	3	4
10	Senior Meteorological Telecommunications Technician	8	8
11	Meteorological Telecommunications Technician	7	6
12	Trainee Meteorological Telecommunications Technician	-	10
13	Chief Meteorological Technician	1	1
14	Deputy Chief Meteorological Technician	1	1
15	Principal Meteorological Technician	10	11
16	Senior Meteorological Technician	32	31
17	Meteorological Technician	22	18
18	Trainee Meteorological Technician	-	-
19	Principal Financial Operations Officer	1	1
20	Assistant Financial Officer	1	1
21	Manager (Procurement and Supply)	1	1
22	Assistant Manager (Procurement and Supply)	1	1
23	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
24	Assistant Manager, Human Resources	-	1
25	Human Resource Executive	-	1
26	Office Management Assistant	2	2
27	Management Support Officer	5	5
28	Confidential Secretary	1	1
29	Word Processing Operator	1	1
30	Receptionist/Telephone Operator	1	1
31	Head Office Auxiliary	1	1
32	Office Auxiliary/Senior Office Auxiliary	2	2
33	Driver	2	2
34	Security Guard	2	2
35	Handy Worker (<i>New</i>)	-	-
36	General Worker	8	8
TOTAL		136	143