

VOTE 2-1: PRIME MINISTER'S OFFICE

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 2-1: TOTAL EXPENDITURE		924,500	1,225,000	1,210,000	1,140,000
Recurrent Expenditure		835,300	875,000	858,000	765,000
20	Allowance to Minister	3,480	3,480	3,480	3,480
21	Compensation of Employees	340,773	358,320	367,420	372,220
22	Goods and Services	482,197	504,000	477,400	379,600
26	Grants	6,850	6,400	6,900	6,900
28	Other Expense	2,000	2,800	2,800	2,800
Capital Expenditure		89,200	350,000	352,000	375,000
31	Acquisition of Non-Financial Assets	89,200	350,000	352,000	375,000

Summary by Sub-Heads

Rs 000

Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
2-101: Cabinet Office	223,600	267,200	238,800	170,300
2-102: Private Office and Ceremonials	90,400	84,100	84,300	84,600
2-103: Defence and Home Affairs	336,800	569,000	500,000	643,700
2-104: National Security Services	24,000	24,000	24,000	24,000
2-105: Equal Opportunities Commission	15,300	16,000	16,100	16,200
2-106: Government Information Service	43,600	43,700	41,800	42,200
2-107: Pay Research Bureau	37,600	36,500	38,000	39,000
2-108: Civil Status Division	153,200	184,500	267,000	120,000
TOTAL	924,500	1,225,000	1,210,000	1,140,000

Sub-Head 2-101: Cabinet Office

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		175,600	219,000	232,800	168,300
20	Allowance to Minister	3,480	3,480	3,480	3,480
20100	Annual Allowance	3,480	3,480	3,480	3,480
21	Compensation of Employees	67,800	69,005	70,155	71,455
21110	Personal Emoluments	60,005	61,360	62,510	63,810
.001	Basic Salary	48,305	48,087	49,136	50,335
.002	Salary Compensation	1,000	1,170	1,170	1,170
.004	Allowances	6,500	6,500	6,500	6,500
.006	Cash in lieu of Leave	-	1,600	1,650	1,700
.009	End-of-year Bonus	4,200	4,003	4,054	4,105
21111	Other Staff Costs	7,375	7,225	7,225	7,225
.001	Wages	650	700	700	700
.002	Travelling and Transport	3,700	3,500	3,500	3,500

Prime Minister's Office - Continued

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
.100	Overtime	3,000	3,000	3,000	3,000
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	420	420	420	420
22	Goods and Services	100,820	143,015	155,665	89,865
22010	Cost of Utilities	1,400	1,400	1,400	1,400
22020	Fuel and Oil	700	700	700	700
22030	Rent	60	60	60	60
22040	Office Equipment and Furniture	700	650	700	700
22050	Office Expenses	2,120	3,070	3,070	3,070
22060	Maintenance	6,080	35,080	6,080	6,080
	<i>of which</i>				
.001	Buildings	2,000	28,000	2,000	2,000
22100	Publications and Stationery	1,185	1,705	1,705	1,705
22120	Fees	34,475	41,250	82,850	17,050
	<i>of which</i>				
.017	Legal fees	34,000	40,000	81,600	15,800
22900	Other Goods and Services	54,100	59,100	59,100	59,100
	<i>of which</i>				
.964	Citizen Support Services	4,000	4,000	4,000	4,000
.985	Expenses icw Chagos Archipelago	50,000	50,000	50,000	50,000
.994	Expenses icw National Youth Environment Council	-	5,000	5,000	5,000
26	Grants	3,500	3,500	3,500	3,500
26313	Extra-Budgetary Units				
.025	Independent Broadcasting Authority	3,500	3,500	3,500	3,500
Capital Expenditure		48,000	48,200	6,000	2,000
31	Acquisition of Non-Financial Assets	48,000	48,200	6,000	2,000
31121	Transport Equipment				
.801	Acquisition of Vehicles	-	2,000	4,000	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,000	8,000	2,000	2,000
.803	Acquisition of Fire Fighting Equipment	500	-	-	-
.814	Acquisition of Air-Conditioning Equipment	45,500	38,200	-	-
TOTAL		223,600	267,200	238,800	170,300

Sub-Head 2-102: Private Office and Ceremonials

Recurrent Expenditure		90,400	84,100	84,300	84,600
21	Compensation of Employees	43,890	45,065	45,365	45,665
21110	Personal Emoluments	39,540	40,510	40,795	41,085
.001	Basic Salary	16,940	16,985	17,220	17,460
.002	Salary Compensation	650	850	850	850
.004	Allowances	3,000	3,000	3,000	3,000
.005	Extra Assistance	17,500	17,500	17,500	17,500
.006	Cash in lieu of Leave	-	700	725	750
.009	End-of-year Bonus	1,450	1,475	1,500	1,525

Prime Minister's Office - Continued

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
21111	Other Staff Costs	4,050	4,280	4,280	4,280
.001	Wages	120	200	200	200
.002	Travelling and Transport	1,500	1,750	1,750	1,750
.100	Overtime	2,400	2,300	2,300	2,300
.200	Staff Welfare	30	30	30	30
21210	Social Contributions	300	275	290	300
22	Goods and Services	46,510	39,035	38,935	38,935
22010	Cost of Utilities	2,000	2,000	2,000	2,000
22020	Fuel and Oil	200	250	250	250
22040	Office Equipment and Furniture	850	700	600	600
22050	Office Expenses	1,550	1,020	1,020	1,020
22060	Maintenance	425	400	400	400
22100	Publications and Stationery	1,950	1,150	1,150	1,150
22120	Fees	25	25	25	25
22170	Travelling within the Republic	410	410	410	410
22900	Other Goods and Services	39,100	33,080	33,080	33,080
	<i>of which</i>				
.014	Hospitality and Ceremonies	19,000	18,000	18,000	18,000
.901	National Day Celebration	20,000	15,000	15,000	15,000
TOTAL		90,400	84,100	84,300	84,600

Sub-Head 2-103: Defence and Home Affairs

Recurrent Expenditure		300,600	322,200	299,000	295,700
21	Compensation of Employees	95,750	104,912	108,262	109,262
21110	Personal Emoluments	83,570	93,127	96,427	97,377
.001	Basic Salary	71,770	75,761	78,911	79,736
.002	Salary Compensation	2,800	3,860	3,860	3,860
.004	Allowances	3,000	3,900	3,900	3,900
.006	Cash in Lieu of Leave	-	2,900	2,950	3,000
.009	End-of-year Bonus	6,000	6,706	6,806	6,881
21111	Other Staff Costs	11,080	10,585	10,585	10,585
.001	Wages	345	250	250	250
.002	Travelling and Transport	5,600	6,700	6,700	6,700
.100	Overtime	5,000	3,500	3,500	3,500
.200	Staff Welfare	135	135	135	135
21210	Social Contributions	1,100	1,200	1,250	1,300
22	Goods and Services	204,500	216,888	190,338	186,038
22010	Cost of Utilities	39,250	36,600	36,600	36,600
22020	Fuel and Oil	700	1,000	1,000	1,000
22030	Rent	2,500	2,500	2,500	2,500
22040	Office Equipment and Furniture	1,500	1,100	1,100	1,100
22050	Office Expenses	1,100	1,100	1,100	1,100
22060	Maintenance	27,800	30,400	24,400	22,400
	<i>of which</i>				
.001	Buildings	25,000	28,000	22,000	20,000
.003	Plant and Equipment	1,500	1,000	1,000	1,000
22070	Cleaning Services	6,700	6,700	6,700	6,700
22100	Publications and Stationery	2,100	1,950	1,950	1,950

Prime Minister's Office - Continued

Rs 000

Item No.	Details		2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
22120	Fees		1,950	11,550	1,550	1,550
	<i>of which</i>					
	Restructuring of the Mauritius Police Force		-	10,000	-	-
22130	Studies and Surveys		15,000	5,000	5,000	5,000
22170	Travelling within the Republic		700	300	300	300
22900	Other Goods and Services		105,200	118,688	108,138	105,838
	<i>of which</i>					
.099	Miscellaneous Expenses - Implementation of Strategic Plan on Gender-Based Violence (UNDP Funded)		2,000	2,000	-	-
.909	Expenses related to Counterterrorism Unit		66,500	87,867	82,728	80,445
.910	Running Cost of Security Unit		19,000	22,400	19,000	19,000
.928	Environment and Land Use Appeal Tribunal		3,500	3,500	3,500	3,500
.929	Equal Opportunities Tribunal		500	500	500	500
.955	Gender Mainstreaming		200	200	200	200
.987	Expenses icw National Sanctions Secretariat		2,000	1,000	1,000	1,000
26	Grants		350	400	400	400
26210	Contribution to International Organisations		350	400	400	400
Capital Expenditure			36,200	246,800	201,000	348,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	36,200	246,800	201,000	348,000
31112	Non-Residential Buildings					
.421	Upgrading of Government House/ Centre	30,000	-	20,000	10,000	-
.435	Upgrading at Clarisse House		300	300	300	300
31121	Transport Equipment					
.801	Acquisition of Vehicles		6,000	24,500	13,500	18,000
	(a) Security Division		3,000	19,500	8,500	13,000
	(b) National Security Services		3,000	5,000	5,000	5,000
31122	Other Machinery and Equipment					
.802	Acquisition of IT Equipment		1,000	1,500	700	1,100
.805	Acquisition of Security Equipment		-	112,500	-	-
.822	Acquisition of Fire Alarm System		3,300	-	-	-
.999	Other Machinery and Equipment		25,600	58,000	26,500	28,600
	(a) Home Affairs		20,600	20,000	20,000	20,000
	(b) Security Division		2,000	3,000	3,500	5,600
	(c) National Security Services		3,000	35,000	3,000	3,000
31132	Intangible Fixed Assets					
.114	E-Passport project	525,000	-	30,000	150,000	300,000
TOTAL			336,800	569,000	500,000	643,700

Sub-Head 2-104: National Security Services

Recurrent Expenditure			24,000	24,000	24,000	24,000
22	Goods and Services		24,000	24,000	24,000	24,000
22090	Security					
.002	National Security Services		24,000	24,000	24,000	24,000
TOTAL			24,000	24,000	24,000	24,000

Prime Minister's Office - Continued

Sub-Head 2-105: Equal Opportunities Commission

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		15,300	16,000	16,100	16,200
21	Compensation of Employees	12,035	12,835	12,935	13,035
21110	Personal Emoluments	11,283	11,853	11,953	12,053
.001	Basic Salary	2,928	3,358	3,453	3,548
.002	Salary Compensation	100	125	125	125
.004	Allowances	100	50	50	50
.005	Extra Assistance	7,900	7,900	7,900	7,900
.006	Cash in Lieu of Leave	-	120	125	130
.009	End-of-year Bonus	255	300	300	300
21111	Other Staff Costs	702	932	932	932
.001	Wages	250	400	400	400
.002	Travelling and Transport	350	460	460	460
.100	Overtime	100	70	70	70
.200	Staff Welfare	2	2	2	2
21210	Social Contributions	50	50	50	50
22	Goods and Services	3,265	3,165	3,165	3,165
22010	Cost of Utilities	450	450	450	450
22020	Fuel and Oil	30	30	30	30
22030	Rent	1,450	1,520	1,520	1,520
22040	Office Equipment and Furniture	100	75	75	75
22050	Office Expenses	180	185	185	185
22060	Maintenance	160	60	60	60
22100	Publications and Stationery	170	170	170	170
22120	Fees	100	50	50	50
22170	Travelling within the Republic	350	350	350	350
22900	Other Goods and Services	275	275	275	275
TOTAL		15,300	16,000	16,100	16,200

Sub-Head 2-106: Government Information Service

Recurrent Expenditure		43,600	36,700	36,800	37,200
21	Compensation of Employees	26,890	28,355	28,955	29,355
21110	Personal Emoluments	23,553	24,793	25,393	25,793
.001	Basic Salary	20,303	20,643	21,102	21,352
.002	Salary Compensation	750	950	950	950
.004	Allowances	500	500	500	500
.006	Cash in lieu of Leave	-	900	1,000	1,100
.009	End-of-year Bonus	2,000	1,800	1,841	1,891
21111	Other Staff Costs	3,012	3,212	3,212	3,212
.002	Travelling and Transport	2,000	2,000	2,000	2,000
.100	Overtime	1,000	1,200	1,200	1,200
.200	Staff Welfare	12	12	12	12
21210	Social Contributions	325	350	350	350
22	Goods and Services	13,710	5,845	4,845	4,845
22010	Cost of Utilities	300	330	330	330
22020	Fuel and Oil	250	350	350	350
22030	Rent	270	200	200	200

Prime Minister's Office - Continued

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
22040	Office Equipment and Furniture	1,125	2,125	1,125	1,125
22050	Office Expenses	330	330	330	330
22060	Maintenance	600	650	650	650
22070	Cleaning Services	10	10	10	10
22100	Publications and Stationery	10,600	1,625	1,625	1,625
	<i>of which</i>				
.005	Public Notices	10,000	1,000	1,000	1,000
22120	Fees	25	25	25	25
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	100	100	100	100
26	Grants	3,000	2,500	3,000	3,000
26313	Extra-Budgetary Units				
.048	Media Trust Fund	3,000	2,500	3,000	3,000
Capital Expenditure		-	7,000	5,000	5,000
31	Acquisition of Non-Financial Assets	-	7,000	5,000	5,000
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	7,000	5,000	5,000
TOTAL		43,600	43,700	41,800	42,200

Sub-Head 2-107: Pay Research Bureau

Recurrent Expenditure		37,600	36,500	38,000	39,000
21	Compensation of Employees	32,120	32,045	33,545	34,545
21110	Personal Emoluments	27,835	28,750	30,650	31,650
.001	Basic Salary	22,485	22,514	24,324	25,259
.002	Salary Compensation	650	720	720	720
.004	Allowances	2,500	2,400	2,400	2,400
.006	Cash in lieu of Leave	-	1,125	1,200	1,250
.009	End-of-year Bonus	2,200	1,991	2,006	2,021
21111	Other Staff Costs	4,025	3,025	2,625	2,625
.002	Travelling and Transport	2,500	2,300	2,300	2,300
.100	Overtime	1,500	700	300	300
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	260	270	270	270
22	Goods and Services	5,480	4,455	4,455	4,455
22010	Cost of Utilities	850	850	850	850
22030	Rent	2,850	2,400	2,400	2,400
22040	Office Equipment and Furniture	200	150	150	150
22050	Office Expenses	350	350	350	350
22060	Maintenance	75	100	100	100
22070	Cleaning Services	100	100	100	100
22100	Publications and Stationery	625	400	400	400
22120	Fees	100	75	75	75
22170	Travelling within the Republic	300	-	-	-
22900	Other Goods and Services	30	30	30	30
TOTAL		37,600	36,500	38,000	39,000

Prime Minister's Office - Continued

Sub-Head 2-108: Civil Status Division

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		148,200	136,500	127,000	100,000
21	Compensation of Employees	62,288	66,103	68,203	68,903
21110	Personal Emoluments	55,153	59,193	61,293	61,993
.001	Basic Salary	42,953	45,163	47,213	47,863
.002	Salary Compensation	2,200	2,830	2,830	2,830
.004	Allowances	5,000	4,000	4,000	4,000
.005	Extra Assistance	1,000	1,400	1,400	1,400
.006	Cash in lieu of Leave	-	1,600	1,650	1,700
.009	End-of-year Bonus	4,000	4,200	4,200	4,200
21111	Other Staff Costs	6,310	6,060	6,060	6,060
.002	Travelling and Transport	4,250	4,000	4,000	4,000
.100	Overtime	2,000	2,000	2,000	2,000
.200	Staff Welfare	60	60	60	60
21210	Social Contributions	825	850	850	850
22	Goods and Services	83,912	67,597	55,997	28,297
22010	Cost of Utilities	3,250	3,250	3,250	3,250
22020	Fuel and Oil	250	250	250	250
22030	Rent	9,252	9,782	9,782	9,782
22040	Office Equipment and Furniture	500	400	400	400
22050	Office Expenses	850	750	750	750
22060	Maintenance	41,300	43,600	32,000	4,300
.005	<i>of which</i> IT Equipment	40,000	42,300	30,700	3,000
22070	Cleaning Services	125	125	125	125
22100	Publications and Stationery	22,850	4,350	4,350	4,350
.003	<i>of which</i> Printing and Stationery	22,500	4,000	4,000	4,000
22120	Fees	100	100	100	100
22170	Travelling within the Republic	235	190	190	190
22900	Other Goods and Services	5,200	4,800	4,800	4,800
.099	<i>of which</i> Digitalisation of Civil Status Records	5,000	4,600	4,600	4,600
28	Other Expense	2,000	2,800	2,800	2,800
28211	Transfers to Non-Profit Institutions				
.015	Muslim Family Council	1,000	1,800	1,800	1,800
28212	Transfers to Households				
.007	Savings Culture Campaign	1,000	1,000	1,000	1,000
Capital Expenditure		5,000	48,000	140,000	20,000
31	Acquisition of Non-Financial Assets	5,000	48,000	140,000	20,000
31112	Non-Residential Buildings				
.442	Upgrading of Esplanade Emmanuel Anquetil Building	-	3,000	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	5,000	5,000	-	-
31132	Intangible Fixed Asset				
.102	Revamping of the Mauritius National Identity Card System		40,000	140,000	20,000
	Project Value Rs 000				
					230,000
TOTAL		153,200	184,500	267,000	120,000

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 2-1: Prime Minister's Office		611	637
Sub-Head 2-101: Cabinet Office		79	82
1	Prime Minister	1	1
2	Secretary to Cabinet and Head of the Civil Service	1	1
3	Senior Chief Executive	8	8
4	Permanent Secretary	2	2
5	Deputy Permanent Secretary	3	3
6	Assistant Permanent Secretary	4	4
7	President, Equal Opportunities Tribunal	1	1
8	Members, Equal Opportunities Tribunal	2	2
9	Chairperson, Environment and Land Use Appeal Tribunal	1	1
10	Vice Chairperson, Environment and Land Use Appeal Tribunal	1	1
11	Secretary, Environment and Land Use Appeal Tribunal	1	1
12	Court Transcriber	2	2
13	Systems Analyst	1	1
14	Personal Secretary	1	1
15	Manager, Human Resources	-	1
16	Human Resource Executive	-	1
17	Office Management Executive	3	3
18	Office Management Assistant	9	9
19	Management Support Officer	10	10
20	Confidential Secretary	5	6
21	Word Processing Operator	10	10
22	Head Office Auxiliary	2	2
23	Office Auxiliary/Senior Office Auxiliary	9	9
24	Driver	2	2
25	Handy worker	-	-
Sub-Head 2-102: Private Office and Ceremonials		48	48
1	Permanent Secretary	1	1
2	Deputy Permanent Secretary	1	1
3	Assistant Permanent Secretary	2	2
4	Conference and Social Functions Manager (Personal)	1	1
5	Assistant Manager, Conference and Social Functions (New)	-	-
6	Office Management Executive	2	2
7	Office Management Assistant	3	3
8	Management Support Officer	10	10
9	Confidential Secretary	9	9
10	Word Processing Operator	8	8
11	Head Office Auxiliary	2	2
12	Office Auxiliary/Senior Office Auxiliary	5	5
13	General Assistant (Personal)	1	1
14	Driver	3	3

Prime Minister's Office - Continued

SN	Position Titles	Funded	
		2020/21	2021/22
Sub-Head 2-103: Defence and Home Affairs		217	230
1	Secretary for Home Affairs	1	1
2	Permanent Secretary	1	2
3	Deputy Permanent Secretary	4	6
4	Assistant Permanent Secretary	8	8
5	National Security Adviser	1	1
6	Director, Counterterrorism Unit (New)	-	-
7	Deputy Director, Counterterrorism Unit (New)	-	-
8	Principal Intelligence Officer (New)	-	-
9	Intelligence Officer/Senior Intelligence Officer (New)	-	-
10	Principal Co-ordinator, Security Matters	-	-
11	Co-ordinator, Security Matters	1	1
12	Facilities and Maintenance Officer	1	1
13	Migration Coordinator and Researcher	-	1
14	Migration Analyst	1	1
15	Manager, Financial Operations	1	1
16	Assistant Manager, Financial Operations	2	2
17	Principal Financial Operations Officer	2	2
18	Financial Officer/Senior Financial Officer	4	4
19	Assistant Financial Officer	2	2
20	Manager (Procurement and Supply)	1	1
21	Assistant Manager (Procurement and Supply)	2	2
22	Principal Procurement and Supply Officer	1	1
23	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
24	Assistant Procurement and Supply Officer	2	2
25	Manager, Internal Control	1	1
26	Principal Internal Control Officer	1	1
27	Internal Control Officer/Senior Internal Control Officer	1	2
28	Manager, Human Resources	-	1
29	Assistant Manager, Human Resources	-	1
30	Human Resource Executive	-	2
31	Office Management Executive	5	4
32	Office Management Assistant	25	26
33	Higher Executive Officer (Personal)	2	2
34	Office Supervisor	1	1
35	Management Support Officer	55	58
36	Confidential Secretary	14	14
37	Senior Word Processing Operator	1	1
38	Word Processing Operator	11	11
39	Receptionist/Telephone Operator	6	6
40	Head Office Auxiliary	2	2
41	Office Auxiliary/Senior Office Auxiliary	21	21
42	Driver/Office Attendant (Ex-SMEDA)	1	1
43	Office Attendant (Ex-SMEDA)	1	1
44	Driver	11	11

Prime Minister's Office - Continued

SN	Position Titles	Funded	
		2020/21	2021/22
45	Stores Attendant	1	1
	Citizen Support Unit		
46	Head Citizen Support Unit (New)	-	-
47	Principal Citizen Support Officer (New)	-	-
48	Citizen Support Officer/Senior Citizen Support Officer (New)	-	-
49	Management Support Officer	20	21
Sub-Head 2-105: Equal Opportunities Commission		7	8
1	Secretary, Equal Opportunities Commission	-	-
2	Deputy Permanent Secretary	1	1
3	Investigator, Equal Opportunities Commission	2	2
4	Transcriber (New)	-	-
5	Office Management Assistant	-	1
6	Management Support Officer	1	1
7	Confidential Secretary	1	1
8	Driver	1	1
9	Office Auxiliary/Senior Office Auxiliary	1	1
Sub-Head 2-106: Government Information Service		54	54
1	Director, Information Services	1	1
2	Assistant Director, Information Services	-	-
3	Principal Information Officer	3	3
4	Senior Information Officer	4	4
5	Information Officer	6	6
6	Head, Documentation Unit	-	-
7	Principal Publicity/Documentation Officer	1	1
8	Senior Publicity/Documentation Officer	1	1
9	Publicity/Documentation Officer	1	1
10	Information Support Officer/Senior Information Support Officer (Personal)	4	3
	Audio-Visual Section		
11	Head, Audio-Visual Production Officer	1	1
12	Principal Audio-Visual Production Officer	2	2
13	Senior Audio-Visual Production Officer	3	3
14	Audio-Visual Production Officer	5	5
15	Principal Financial Operations Officer	1	1
16	Assistant Financial Officer	1	1
17	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
18	Human Resource Executive	-	1
19	Office Management Assistant	1	1
20	Management Support Officer	5	6
21	Confidential Secretary	1	1
22	Word Processing Operator	2	1
23	Head Office Auxiliary	1	1
24	Office Auxiliary/Senior Office Auxiliary	4	4
25	Driver	3	3
26	General Worker	2	2

Prime Minister's Office - Continued

SN	Position Titles	Funded	
		2020/21	2021/22
Sub-Head 2-107: Pay Research Bureau		48	51
1	Director	1	1
2	Deputy Director	1	2
3	Principal Job Analyst	3	3
4	Job Analyst	7	7
5	Survey Officer	12	12
6	Secretary, Pay Research Bureau	1	1
7	Principal Financial Operations Officer	1	1
8	Assistant Financial Officer	1	1
9	Assistant Procurement and Supply Officer	-	1
10	Human Resource Executive	-	1
11	Office Management Executive	1	-
12	Office Management Assistant	-	1
13	Management Support Officer	7	7
14	Confidential Secretary	6	5
15	Word Processing Operator	2	3
16	Head Office Auxiliary	1	1
17	Office Auxiliary/Senior Office Auxiliary	4	4
Sub-Head 2-108: Civil Status Division		158	164
1	Registrar of Civil Status	1	1
2	Deputy Registrar of Civil Status	-	1
3	Principal Civil Status Officer	1	3
4	Senior Civil Status Officer	21	21
5	Civil Status Officer	60	60
6	Assistant Manager, Financial Operations	1	1
7	Financial Officer/Senior Financial Officer	2	2
8	Assistant Financial Officer	1	2
9	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2
10	Assistant Procurement and Supply Officer	1	1
11	Assistant Manager, Human Resources	-	1
12	Human Resource Executive	-	1
13	Office Management Executive	3	3
14	Office Management Assistant	4	4
15	Office Supervisor	1	1
16	Management Support Officer	23	23
17	Confidential Secretary	1	1
18	Senior Word Processing Operator	1	1
19	Word Processing Operator	2	2
20	Office Clerk (Personal)	5	4
21	Head Office Auxiliary	1	1
22	Office Auxiliary/Senior Office Auxiliary	22	23
23	Machine Minder/Senior Machine Minder (Bindery) (on roster)	3	3
24	Driver	1	1
25	Handy worker	1	1
TOTAL		611	637