

VOTE 1-16: INDEPENDENT POLICE COMPLAINTS COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

| Code | Economic Categories | 2020/21 Estimates | 2021/22 Estimates | 2022/23 Planned | 2023/24 Planned |
|-------------------------------------|---------------------|----------------------|----------------------|--------------------|--------------------|
| VOTE 1-16: TOTAL EXPENDITURE | | 13,500 | 13,500 | 13,600 | 13,700 |
| Recurrent Expenditure | | 13,500 | 13,500 | 13,600 | 13,700 |
| 26 | Grants | 13,500 | 13,500 | 13,600 | 13,700 |
| Capital Expenditure | | - | - | - | - |

Vote 1-16: Independent Police Complaints Commission

Rs 000

| Item No. | Details | 2020/21 Estimates | 2021/22 Estimates | 2022/23 Planned | 2023/24 Planned |
|------------------------------|------------------------------------------|----------------------|----------------------|--------------------|--------------------|
| Recurrent Expenditure | | 13,500 | 13,500 | 13,600 | 13,700 |
| 26 | Grants | 13,500 | 13,500 | 13,600 | 13,700 |
| 26313 | Extra-Budgetary Units | | | | |
| .142 | Independent Police Complaints Commission | 13,500 | 13,500 | 13,600 | 13,700 |
| | <i>of which</i> | | | | |
| | <i>Staff Costs</i> | <i>10,050</i> | <i>10,200</i> | <i>10,300</i> | <i>10,400</i> |
| | <i>Other Operating Costs</i> | <i>3,450</i> | <i>3,300</i> | <i>3,300</i> | <i>3,300</i> |
| TOTAL | | 13,500 | 13,500 | 13,600 | 13,700 |