

**VOTE 1-15: OFFICE OF OMBUDSPERSON FOR CHILDREN**

**FINANCIAL RESOURCES**

**Summary by Economic Categories**

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
<b>VOTE 1-15: TOTAL EXPENDITURE</b>		24,000	<b>25,000</b>	18,600	16,400
<b>Recurrent Expenditure</b>		17,000	19,000	18,600	16,400
21	Compensation of Employees	10,445	11,080	11,280	11,480
22	Goods and Services	6,500	7,865	7,265	4,865
26	Grants	55	55	55	55
<b>Capital Expenditure</b>		7,000	6,000	-	-
31	Acquisition of Non-Financial Assets	7,000	6,000	-	-

**Vote 1-15: Office of Ombudsperson for Children**

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
<b>Recurrent Expenditure</b>		<b>17,000</b>	<b>19,000</b>	<b>18,600</b>	<b>16,400</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>10,445</b>	<b>11,080</b>	<b>11,280</b>	<b>11,480</b>
21110	Personal Emoluments	9,544	10,176	10,356	10,546
.001	Basic Salary	8,354	8,351	8,506	8,671
.002	Salary Compensation	283	370	370	370
.004	Allowances	200	235	235	235
.006	Cash in lieu of Leave	-	500	510	520
.009	End-of-year Bonus	707	720	735	750
21111	Other Staff Costs	761	762	772	772
.002	Travelling and Transport	736	740	750	750
.100	Overtime	20	17	17	17
.200	Staff Welfare	5	5	5	5
21210	Social Contributions	140	142	152	162
<b>22</b>	<b>Goods and Services</b>	<b>6,500</b>	<b>7,865</b>	<b>7,265</b>	<b>4,865</b>
22010	Cost of Utilities	265	265	265	265
22020	Fuel and Oil	60	60	60	60
22030	Rent	1,365	2,697	2,697	2,697
22040	Office Equipment and Furniture	250	255	255	255
22050	Office Expenses	80	130	130	130
22060	Maintenance	100	135	135	135
22070	Cleaning Services	20	20	20	20
22100	Publications and Stationery	355	405	405	405
22120	Fees	20	40	40	40
22170	Travelling within the Republic	140	210	210	210
22900	Other Goods and Services	3,845	3,648	3,048	648
	<i>of which</i>				
.903	Awareness Campaigns ( <i>Protecting and Promoting the Rights of Children in the Republic of Mauritius - EU Funded</i> )	3,200	3,000	2,400	-
<b>26</b>	<b>Grants</b>	<b>55</b>	<b>55</b>	<b>55</b>	<b>55</b>
26210	Contribution to International Organisations	55	55	55	55

**VOTE 1-15: Office of Ombudsperson for Children - *continued***

Rs 000

Item No.	Details		2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
<b>Capital Expenditure</b>			<b>7,000</b>	<b>6,000</b>	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000	<b>7,000</b>	<b>6,000</b>	-	-
31112	Non-Residential Building					
.401	Upgrading of Office Building	6,000	6,000	6,000	-	-
31121	Transport equipment					
.801	Acquisition of vehicles		1,000	-	-	-
<b>TOTAL</b>			<b>24,000</b>	<b>25,000</b>	<b>18,600</b>	<b>16,400</b>

**VOTE 1-15: Office of Ombudsperson for Children - *continued***

**HUMAN RESOURCES**

SN	Position Titles	Funded	
		2020/21	2021/22
<b>Vote 1-15: Office of Ombudsperson for Children</b>		<b>20</b>	<b>20</b>
1	Ombudsperson for Children	1	1
2	Secretary, Ombudsperson for Children's Office	1	1
3	Investigator	5	5
4	Financial Officer/Senior Financial Officer	1	1
5	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
6	Office Management Executive	1	1
7	Management Support Officer	4	4
8	Confidential Secretary	1	1
9	Word Processing Operator	1	1
10	Receptionist/Telephone Operator	1	1
11	Driver	1	1
12	Office Auxiliary/Senior Office Auxiliary	2	2
<b>TOTAL</b>		<b>20</b>	<b>20</b>