

VOTE 1-14: NATIONAL HUMAN RIGHTS COMMISSION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 1-14: TOTAL EXPENDITURE		25,300	27,400	26,000	26,100
Recurrent Expenditure		24,300	25,900	26,000	26,100
26	Grants	24,300	25,900	26,000	26,100
Capital Expenditure		1,000	1,500	-	-
26	Grants	1,000	1,500	-	-

Vote 1-14: National Human Rights Commission

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		24,300	25,900	26,000	26,100
26	Grants	24,300	25,900	26,000	26,100
26313	Extra-Budgetary Units				
.060	National Human Rights Commission	24,300	25,900	26,000	26,100
	<i>of which</i>				
	<i>Staff Costs</i>	17,900	18,800	18,970	19,070
	<i>Other Operating Costs</i>	6,400	7,100	7,030	7,030
Capital Expenditure		1,000	1,500	-	-
26	Grants	1,000	1,500	-	-
26323	Extra-Budgetary Units				
.060	National Human Rights Commission	1,000	1,500	-	-
TOTAL		25,300	27,400	26,000	26,100