

VOTE 1-13: INDEPENDENT COMMISSION AGAINST CORRUPTION

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 1-13: TOTAL EXPENDITURE		200,000	225,000	266,700	269,700
Recurrent Expenditure		198,000	223,500	266,700	269,700
26	Grants	198,000	223,500	266,700	269,700
Capital Expenditure		2,000	1,500	-	-
26	Grants	2,000	1,500	-	-

Vote 1-13: Independent Commission Against Corruption

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		198,000	223,500	266,700	269,700
26	Grants	198,000	223,500	266,700	269,700
26313	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	198,000	223,500	266,700	269,700
	<i>of which</i>				
	<i>Staff Costs</i>	170,415	194,800	238,000	241,000
	<i>Other Operating Costs</i>	27,585	28,700	28,700	28,700
Capital Expenditure		2,000	1,500	-	-
26	Grants	2,000	1,500	-	-
26323	Extra-Budgetary Units				
.026	Independent Commission Against Corruption	2,000	1,500	-	-
TOTAL		200,000	225,000	266,700	269,700