

VOTE 1-10: NATIONAL AUDIT OFFICE

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 1-10: TOTAL EXPENDITURE		157,400	172,500	178,100	179,600
Recurrent Expenditure		157,400	172,500	178,100	179,600
21	Compensation of Employees	143,943	159,000	164,550	166,050
22	Goods and Services	12,973	12,990	13,040	13,040
26	Grants	484	510	510	510
Capital Expenditure		-	-	-	-

Vote 1-10: National Audit Office

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		157,400	172,500	178,100	179,600
21	Compensation of Employees	143,943	159,000	164,550	166,050
21110	Personal Emoluments	119,600	133,415	138,465	139,965
.001	Basic Salary	105,639	111,940	116,821	118,220
.002	Salary Compensation	2,201	3,331	3,400	3,400
.004	Allowances	2,850	2,900	2,900	2,900
.006	Cash in lieu of Leave	-	6,000	6,000	6,000
.009	End-of-year Bonus	8,910	9,244	9,344	9,445
21111	Other Staff Costs	23,243	24,285	24,785	24,785
.002	Travelling and Transport	23,000	24,000	24,500	24,500
.100	Overtime	208	250	250	250
.200	Staff Welfare	35	35	35	35
21210	Social Contributions	1,100	1,300	1,300	1,300
22	Goods and Services	12,973	12,990	13,040	13,040
22010	Cost of Utilities	1,220	1,220	1,220	1,220
22020	Fuel and Oil	25	25	25	25
22030	Rent	6,636	6,575	6,575	6,575
22040	Office Equipment and Furniture	1,100	1,200	1,200	1,200
22050	Office Expenses	175	200	200	200
22060	Maintenance	935	936	936	936
22100	Publications and Stationery	567	569	569	569
22120	Fees	2,250	2,200	2,250	2,250
22900	Other Goods and Services	65	65	65	65
26	Grants	484	510	510	510
26210	Contribution to International Organisations	484	510	510	510
TOTAL		157,400	172,500	178,100	179,600

VOTE 1-10: National Audit Office - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 1-10: National Audit Office		187	214
1	Director of Audit	1	1
2	Deputy Director of Audit	2	3
3	Assistant Director of Audit	8	9
4	Principal Auditor	11	11
5	Senior Auditor	21	21
6	Auditor	37	45
7	Head, Examiner of Accounts Cadre	1	1
8	Deputy Head, Examiner of Accounts Cadre	-	1
9	Chief Examiner of Accounts	18	18
10	Deputy Chief Examiner of Accounts	17	17
11	Principal Examiner of Accounts	22	22
12	Examiner of Accounts/Senior Examiner of Accounts	32	42
13	Principal Financial Operations Officer	1	1
14	Assistant Financial Officer	1	1
15	Assistant Procurement and Supply Officer	-	1
16	Assistant Manager, Human Resources	-	1
17	Human Resource Executive	-	1
18	Office Management Assistant	3	3
19	Management Support Officer	8	9
20	Confidential Secretary	1	1
21	Word Processing Operator	1	1
22	Head Office Auxiliary	-	1
23	Office Auxiliary/Senior Office Auxiliary	1	2
24	Driver	1	1
TOTAL		187	214