

VOTE 1-8: PUBLIC BODIES APPEAL TRIBUNAL

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 1-8: TOTAL EXPENDITURE		15,100	15,300	15,500	15,600
Recurrent Expenditure		15,100	15,300	15,500	15,600
21	Compensation of Employees	10,878	11,383	11,503	11,603
22	Goods and Services	4,222	3,917	3,997	3,997
Capital Expenditure		-	-	-	-

Vote 1-8: Public Bodies Appeal Tribunal

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		15,100	15,300	15,500	15,600
21	Compensation of Employees	10,878	11,383	11,503	11,603
21110	Personal Emoluments	9,843	10,333	10,448	10,548
.001	Basic Salary	8,416	8,618	8,728	8,818
.002	Salary Compensation	212	280	280	280
.004	Allowances	500	500	500	500
.006	Cash in lieu of Leave	-	200	200	200
.009	End-of-year Bonus	715	735	740	750
21111	Other Staff Costs	955	950	955	955
.002	Travelling and Transport	925	925	925	925
.100	Overtime	20	15	20	20
.200	Staff Welfare	10	10	10	10
21210	Social Contributions	80	100	100	100
22	Goods and Services	4,222	3,917	3,997	3,997
22010	Cost of Utilities	335	335	335	335
22030	Rent	1,460	1,460	1,460	1,460
22040	Office Equipment and Furniture	460	240	250	250
22050	Office Expenses	160	120	120	120
22060	Maintenance	575	500	550	550
22070	Cleaning Services	60	60	60	60
22100	Publications and Stationery	220	215	215	215
22120	Fees	800	830	830	830
22170	Travelling within the Republic	140	125	140	140
22900	Other Goods and Services	12	32	37	37
TOTAL		15,100	15,300	15,500	15,600

VOTE 1-8: Public Bodies Appeal Tribunal - continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 1-8: Public Bodies Appeal Tribunal		16	17
1	Chairperson, Public Bodies Appeal Tribunal	1	1
2	Member, Public Bodies Appeal Tribunal	2	2
3	Secretary Public Bodies Appeal Tribunal	-	-
4	Assistant Permanent Secretary	1	1
5	Financial Officer/Senior Financial Officer	1	1
6	Assistant Procurement and Supply Officer	-	1
7	Office Management Assistant	1	1
8	Management Support Officer	4	4
9	Confidential Secretary	1	1
10	Word Processing Operator	3	3
11	Office Auxiliary/Senior Office Auxiliary	2	2
TOTAL		16	17