

**VOTE 1-7: PUBLIC SERVICE COMMISSION
AND DISCIPLINED FORCES SERVICE COMMISSION**

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 1-7: TOTAL EXPENDITURE		122,200	133,500	112,000	108,500
Recurrent Expenditure		81,100	106,500	107,500	108,500
21	Compensation of Employees	67,465	92,129	93,729	94,529
22	Goods and Services	13,540	14,296	13,696	13,896
26	Grants	95	75	75	75
Capital Expenditure		41,100	27,000	4,500	-
31	Acquisition of Non-Financial Assets	41,100	27,000	4,500	-

Vote 1-7: Public Service Commission and Disciplined Forces Service Commission

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		81,100	106,500	107,500	108,500
21	Compensation of Employees	67,465	92,129	93,729	94,529
21110	Personal Emoluments	58,345	82,369	83,969	84,769
.001	Basic Salary	49,795	67,524	68,866	69,612
.002	Salary Compensation	1,800	3,095	3,195	3,195
.004	Allowances	2,300	2,300	2,300	2,300
.005	Extra Assistance	150	150	150	150
.006	Cash in lieu of Leave	-	3,500	3,500	3,500
.009	End-of-year Bonus	4,300	5,800	5,958	6,012
21111	Other Staff Costs	8,520	8,720	8,720	8,720
.002	Travelling and Transport	7,400	7,600	7,600	7,600
.100	Overtime	1,100	1,100	1,100	1,100
.200	Staff Welfare	20	20	20	20
21210	Social Contributions	600	1,040	1,040	1,040
22	Goods and Services	13,540	14,296	13,696	13,896
22010	Cost of Utilities	1,500	1,750	1,750	1,750
22020	Fuel and Oil	185	225	225	225
22030	Rent	975	961	961	961
22040	Office Equipment and Furniture	1,800	1,400	1,400	1,400
22050	Office Expenses	1,145	1,175	1,175	1,175
22060	Maintenance	3,405	3,360	3,360	3,360
22070	Cleaning Services	355	355	355	355
22100	Publications and Stationery	1,270	1,270	1,270	1,270
22120	Fees	1,550	2,300	1,700	1,900
22170	Travelling within the Republic	580	1,025	1,025	1,025
22900	Other Goods and Services	775	475	475	475
26	Grants	95	75	75	75
26210	Contribution to International Organisations	95	75	75	75

VOTE 1-7: Public Service Commission and Disciplined Forces Service Commission - Continued

Rs 000

Item No.	Details		2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Capital Expenditure			41,100	27,000	4,500	-
31	Acquisition of Non-Financial Assets	Project Value Rs 000	41,100	27,000	4,500	-
31112	Non-Residential Buildings					
.001	Construction of Office Building	56,500	40,000	15,630	2,500	-
.401	Upgrading of Office Building		370	1,870	-	-
31122	Other Machinery and Equipment					
.402	Upgrading of IT Equipment		-	1,500	-	-
.802	Acquisition of IT Equipment		730	8,000	2,000	-
	<i>of which</i>					
	<i>Acquisition of Automatic Scoring Machine</i>	10,000	-	8,000	2,000	-
TOTAL			122,200	133,500	112,000	108,500

VOTE 1-7: Public Service Commission and Disciplined Forces Service Commission - Continued

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 1-7: Public Service Commission and Disciplined Forces Service Commission		133	165
1	Chairperson, Public Service Commission and Disciplined Forces Service Commission	1	1
2	Deputy Chairperson, Public Service Commission and Disciplined Forces Service Commission	2	2
3	Commissioner, Public Service Commission	4	4
4	Commissioner, Disciplined Forces Service Commission	4	4
5	Secretary, Public Service Commission and Disciplined Forces Service Commission	1	1
6	Deputy Secretary, Public Service Commission and Disciplined Forces Service Commission	-	-
7	Registrar, Public Service Commission and Disciplined Forces Service Commission	-	-
8	Assistant Secretary, Public Service Commission and Disciplined Forces Service Commission	-	-
9	Deputy Permanent Secretary	2	2
10	Assistant Permanent Secretary	4	4
11	Manager ICT, PSC and DFSC	-	1
12	Legal Officer	1	-
13	Assistant Manager, Financial Operations	1	1
14	Financial Officer/Senior Financial Officer	2	1
15	Assistant Financial Officer	1	2
16	Principal Procurement and Supply Officer	1	1
17	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1
18	Assistant Procurement and Supply Officer	1	1
19	Manager, Human Resources	-	5
20	Assistant Manager, Human Resources	-	10
21	Senior Human Resource Executive	-	2
22	Human Resource Executive	-	15
23	Office Management Executive	2	2
24	Office Management Assistant	15	16
25	Higher Executive Officer (<i>Personal</i>)	1	1
26	Management Support Officer	49	49
27	Confidential Secretary	8	8
28	Senior Word Processing Operator	1	1
29	Word Processing Operator	9	9
30	Office Clerk (<i>Personal</i>)	1	-
31	Receptionist/Telephone Operator	2	2
32	Head Office Auxiliary	1	1
33	Office Auxiliary/Senior Office Auxiliary	10	10
34	Senior Gardener/Nursery Attendant	-	-
35	Gardener/Nursery Attendant	-	-
36	Machine Minder/Senior Machine Minder (Bindery) (<i>on roster</i>)	1	1
37	Driver	4	4
38	Gatekeeper	1	1
39	Handy Worker	1	1
40	General Worker	1	1
TOTAL		133	165