

**VOTE 1-4: ELECTORAL SUPERVISORY COMMISSION
AND ELECTORAL BOUNDARIES COMMISSION**

FINANCIAL RESOURCES

Summary by Economic Categories

Rs 000

Code	Economic Categories	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
VOTE 1-4: TOTAL EXPENDITURE		6,800	5,700	2,600	2,600
Recurrent Expenditure		6,800	5,700	2,600	2,600
21	Compensation of Employees	1,810	1,820	1,820	1,820
22	Goods and Services	4,990	3,880	780	780
Capital Expenditure		-	-	-	-

Vote 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission

Rs 000

Item No.	Details	2020/21 Estimates	2021/22 Estimates	2022/23 Planned	2023/24 Planned
Recurrent Expenditure		6,800	5,700	2,600	2,600
21	Compensation of Employees	1,810	1,820	1,820	1,820
21110	Personal Emoluments	1,805	1,815	1,815	1,815
.001	Basic Salary	1,535	1,535	1,535	1,535
.004	Allowances	270	280	280	280
21111	Other Staff Costs	5	5	5	5
.200	Staff Welfare	5	5	5	5
22	Goods and Services	4,990	3,880	780	780
22010	Cost of Utilities	100	105	105	105
22040	Office Equipment and Furniture	50	50	50	50
22050	Office Expenses	42	37	37	37
22060	Maintenance	10	10	10	10
22100	Publications and Stationery	88	78	78	78
22120	Fees	4,500	3,400	300	300
22170	Travelling within the Republic	150	150	150	150
22900	Other Goods and Services	50	50	50	50
TOTAL		6,800	5,700	2,600	2,600

VOTE 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission - *continued*

HUMAN RESOURCES

SN	Position Titles	Funded	
		2020/21	2021/22
Vote 1-4: Electoral Supervisory Commission and Electoral Boundaries Commission		7	7
1	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	1	1
2	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	6	6
3	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-
TOTAL		7	7