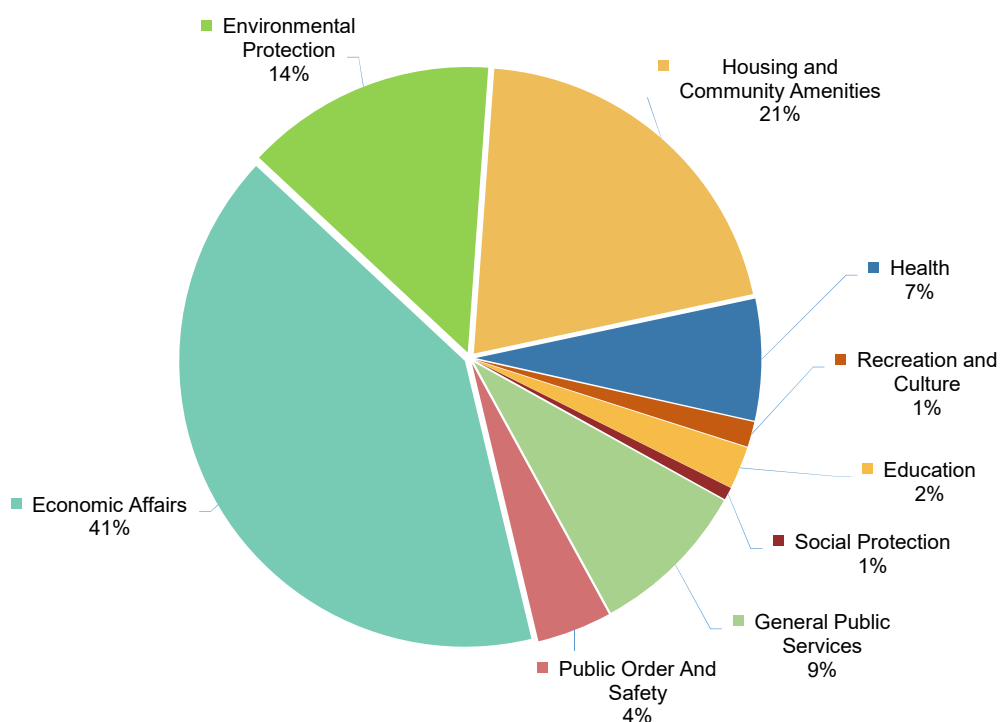


APPENDIX H: CAPITAL PROJECTS

Table H1: Total Public Sector Investment by Functional Classifications

Division	Rs Million			
	2021/22 Estimates	2022/23 Planned	2023/24 Planned	3-year TOTAL
General Public Services	4,485	4,510	3,837	12,832
Public Order And Safety	2,367	2,293	1,335	5,995
Economic Affairs	21,528	19,202	17,293	58,023
Environmental Protection	6,837	7,386	6,005	20,228
Housing and Community Amenities	8,686	9,943	10,614	29,243
Health	3,824	2,948	3,015	9,787
Recreation and Culture	850	705	484	2,040
Education	1,247	1,246	941	3,434
Social Protection	257	336	407	1,000
Total	50,080	48,570	43,931	142,581

**Planned Public Sector Investment by Function for 3- years
2021/22 - 2023/24**



APPENDIX H: CAPITAL PROJECTS

Table H2: Key Community Based Projects

Rs Million				
SN	Projects	2021/22 Estimates	2022/23 Planned	2023/24 Planned
1	Construction and upgrading of secondary roads at: Pte. aux Sables, Pailles, Port-Louis, Tranquebar, Plaine Verte, Cité La Cure, Congomah, Le Hochet, Ste. Croix, Arsenal, Pte. Aux Piments, Goodlands, L'Amitié, L'Espérance Trébuchet, Plaine des Papayes, Plaine des Roches, Rivière du Rempart, Camp Thorel, Quartier Militaire, Réduit, Saint Pierre, St. Julien D'Hotman, Belle Mare, Bon Accueil, Centre de Flacq, Ecroignard, Bel Air, Médine Camp de Masque, Trou d'Eau Douce, Nouvelle France, Rose-Belle, Union Park, Carreau Accacia, Bois des Amourettes, Petit Bel Air, Plaine Magnien, Bois Chéri, Camp Diable, Grand Bois, La Flora, L'Escalier, Rivière du Poste, Souillac, Tyack, Baie du Cap, Bassin, Chemin Grenier, Rivière des Gallets, Surinam, La Caverne, Phoenix, St. Paul, Henrietta, Sadally, 16ème Mille, Camp Caval, Curepipe, Ebène, Quatre-Bornes, Rose-Hill, Coromandel, and other regions.	450	450	450
2	Construction and upgrading of amenities: (Sports infrastructure, landscaping works, cremation grounds, children's playground, play equipment, jogging tracks, green spaces, health tracks, open gyms, mini soccer pitches, pétanque courts, volleyball pitches, embellishment works, lighting of playgrounds, esplanade, parking spaces, market fairs, relocation of amenities icw to urban terminals and metro express projects, retaining wall and others)	350	300	300
3	Construction and renovation of market fairs, amongst others:	224	158	95
	<i>(a) Bel Air</i>	<i>11</i>	<i>-</i>	<i>-</i>
	<i>(b) Goodlands (including traffic centre)</i>	<i>100</i>	<i>38</i>	<i>-</i>
	<i>(c) Chemin Grenier</i>	<i>45</i>	<i>40</i>	<i>40</i>
	<i>(d) Mahebourg</i>	<i>43</i>	<i>37</i>	<i>5</i>
	<i>(e) Pamplemousses</i>	<i>19</i>	<i>37</i>	<i>50</i>
	<i>(f) Rose-Belle (extension)</i>	<i>6</i>	<i>6</i>	<i>-</i>
4	Multi-sports complex at:	93	181	23
	<i>(a) Port-Louis</i>	<i>5</i>	<i>58</i>	<i>10</i>
	<i>(b) Triolet</i>	<i>88</i>	<i>123</i>	<i>13</i>
5	Rehabilitation of beaches Pointe aux Feuilles to Grand Sable, Petit Sable to Bambous Virieux, Bambous Virieux to Anse Jonchée, Providence to Grand-Port, Bois Des Amourettes, St. Martin, Grand Baie (Le Capitaine), Sattan Babooa (Vieux Grand-Port), Riviere des Créoles, Deux Frères, Flic-en-Flac to Tamarin, Baie du Cap, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe Des Lascars, Pointe Des Regates, Pointe d'Esny, St. Felix, La Prairie, La Preneuse, Rivière des Galets, Poste de Flacq and La Mivoie Rivière Noire	229	201	125
6	Upgrading of access and parking areas on popular public beaches Bel Ombre, Petit Verger, Baie du Tombeau, and Bras D'Eau public beaches	15	-	-
7	Renovation of theatres:	57	130	298
	<i>(a) Plaza Theatre, Rose-Hill</i>	<i>47</i>	<i>70</i>	<i>123</i>
	<i>(b) Port-Louis Theatre</i>	<i>10</i>	<i>60</i>	<i>175</i>

APPENDIX H: CAPITAL PROJECTS

Table H2: Key Community Based Projects

Rs Million				
SN	Projects	2021/22 Estimates	2022/23 Planned	2023/24 Planned
8	Setting up of 18 incinerators at: Camp Levieux, Tombeau - Mahebourg, Highlands, Souillac, Allée Brillant, Quatre Bornes, Grand Bois, Vallée des Pretes, La Marie, Solferino, Bigara, Richelieu, Calebasses, Long Mountain, Motagne Blanche, Chamouny, Belmont and Les Salines	50	-	-
9	Construction of head office for:	29	25	28
	(a) Pamplemousses D.C.	4	-	-
	(b) Flacq D.C.	8	-	-
	(c) Savanne D.C.	17	25	28
10	Upgrading of fish, meat and poultry sections of the Central Market, Port-Louis	15	36	37
11	Construction and upgrading of multi-purpose complexes:	94	74	33
	(a) Idrice Goomany Centre, Plaine Verte	30	7	-
	(b) Rivière du Rempart	5	27	16
	(c) Camp Levieux, Rose-Hill	7	2	-
	(d) Abercrombie	35	37	18
	(e) One Stop Shop at Montagne Blanche	18	3	
12	Construction and upgrading of sports infrastructure	56	143	156
	(a) Gymnasium at Stanley, Rose-Hill	8	30	47
	(b) Sport Amenities at Bassin, Quatre-Bornes	10	6	-
	(c) Gymnasium at St. Felix	8	30	27
	(d) Sports Centre at Plaine Verte	23	50	78
	(e) Quorum Gymnasium, Plaisance	4	14	2
	(f) Football Ground and other Amenities at Le Morne	3	13	2
13	Recreational Park at Farquar, Quatre-Bornes	11	12	2
14	Construction of mini traffic centre at Bel-Air	10	39	9
15	Construction of Mediclinics:	220	180	44
	(a) Stanley	50	15	2
	(b) Coromandel	50	10	7
	(c) Bel Air	50	10	8
	(d) Quartier Militaire	50	25	6
	(e) Chemin Grenier	10	60	11
	(f) Grand Bois	10	60	11
16	Construction of Community Health Centres:	80	59	28
	(a) St Francois Xavier CHC	20	14	4
	(b) Roche Bois CHC	20	14	4
	(c) Grand Bay CHC	15	11	8
	(d) Pointe Aux Sables CHC	15	10	8
	(e) Trou D'Eau Douce CHC	10	10	4
17	Construction of Area Health Centres:	17	100	12
	(a) New Henrietta AHC	2	25	5
	(b) New Cap Malheureux AHC	5	25	2
	(c) New New Grove AHC	5	25	2
	(d) New Plaine Magnien AHC	5	25	2