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**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

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**Table C1: Summary of Special and Other Extra-Budgetary Funds**

Rs Million

	Balance as at 30 June 2021	2021/2022 Estimates		
		Receipts	Payments	Balance as at 30 June 2022
National Resilience Fund	12,803	10	10,110	2,702
National Environment and Climate Change Fund	3,283	48	2,238	1,093
Lotto Fund	263	370	532	101
COVID-19 Projects Development Fund	18,165	8,600	11,695	15,070
COVID-19 Solidarity Fund	10	505	360	155
National COVID-19 Vaccination Programme Fund	847	765	1,000	612
<b>Total</b>	<b>35,370</b>	<b>10,298</b>	<b>25,935</b>	<b>19,733</b>

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Table C2: National Resilience Fund**

	Rs Million		
	2020/21 Estimates	2021/22 Estimates	2022/23 Planned
<b>Opening Balance</b>	<b>10,005</b>	<b>12,803</b>	<b>2,702</b>
<b>Add Receipts</b>	<b>20</b>	<b>10</b>	<b>10</b>
Loan Repayment from DBM Ltd	10	10	10
Interest Repayment from ISP Ltd	10	-	-
	<b>10,025</b>	<b>12,813</b>	<b>2,712</b>
<b>Less Payments</b>	<b>9,336</b>	<b>10,110</b>	<b>2,571</b>
<b>Closing Balance</b>	<b>689</b>	<b>2,702</b>	<b>142</b>
<b>Training and Employment Support Programme</b>	<b>-</b>	<b>3,700</b>	<b>-</b>
Wage Assistance Scheme	-	2,500	-
Training and Development Schemes	-	1,000	-
Salary Compensation to SMEs for 2021	-	200	-
<b>Market and Business Development Programme</b>	<b>265</b>	<b>1,879</b>	<b>595</b>
Development of Vaccine and Pharmaceutical Sector	-	1,000	-
EDB Schemes	-	400	125
MTPA Destination Marketing Support	155	360	300
SME Support Schemes	-	40	40
Interest Subsidy for SME Schemes	50	50	100
Subsidy on Rental of SME Industrial Park	-	25	30
Setting up of Mini Fruit Processing Plants	-	4	-
Africa Warehousing Project	25	-	- <sup>f(1)</sup>
Guarantee Scheme by ISP Ltd	20	-	-
Interest Subsidy on EMS, LEMS and Factoring Scheme	15	-	-
<b>Support to Other Economic Sectors</b>	<b>9,000</b>	<b>1,834</b>	<b>1,634</b>
Biomass Framework and Support to Sugarcane Planters	-	1,400	1,400
Sugar Storage Facility	-	100	150
Research and Innovation Projects	-	125	-
Compensation to CHCL iro waiver on port dues	-	84	84
Replacement of Buses by NTC	-	75	-
Amnesty Scheme by DBM for Farmers and Fishermen	-	50	-
Support to National Air Carrier	9,000	-	-

*f(1): Provision for Africa Warehousing Project included under EDB Schemes*

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Table C2: National Resilience Fund**

	Rs Million		
	2020/21 Estimates	2021/22 Estimates	2022/23 Planned
<b>Community Support Programme</b>	-	<b>2,305</b>	<b>260</b>
Refund of Registration Duty	-	2,000	-
Acquisition of Canotte Scheme	-	25	25
Expenses i.c.w Chagos Archipelagos	-	25	25
Upgrading of Outdoor Education and Recreation Centres	-	6	6
Upgrading of Youth Centres	-	55	55
Upgrading of Swimming Pools	-	7	6
Equipment for Cote D'Or National Sports Complex	-	23	-
National Outdoor Education and Recreation Centre at Pointe Jerome	-	10	10
Refurbishment of Rose-Hill Sports Complex	-	15	30
Blue Bay Beach Arena	-	10	2
Revamping of Community Centres into Community Wellness Centres	-	73	65
Youth Development Programme	-	17	36
One-off Vouchers for the purchase of books	-	30	-
One-off Grant to Religious Bodies	-	10	-
<b>Consultancy and Administration</b>	<b>71</b>	<b>392</b>	<b>82</b>
Fees to Consultants	41	42	2
Investment Support Programme Ltd	30	50	50
Development Bank of Mauritius Ltd	-	250	-
DBM Integrated Banking System	-	50	30
<b>Total</b>	<b>9,336</b>	<b>10,110</b>	<b>2,571</b>

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Table C3: National Environment and Climate Change Fund**

Rs Million				
	Implementing Agency	2020/21 Estimates	2021/22 Estimates	2022/23 Planned
<b>Opening Balance</b>		<b>2,624</b>	<b>3,283</b>	<b>1,093</b>
<u>Add Receipts</u>		<b>26</b>	<b>48</b>	<b>27</b>
Grants from Foreign States		-	-	-
Grants from International Organisations		26	48	27
Contribution from Government		-	-	-
		<b>2,650</b>	<b>3,331</b>	<b>1,120</b>
<u>Less Payments</u>		<b>2,327</b>	<b>2,238</b>	<b>1,071</b>
<b>Closing Balance</b>		<b>323</b>	<b>1,093</b>	<b>49</b>
<b><u>Details of Payments</u></b>				
<b>Rehabilitation, Protection and Management of Beaches, Lagoons and Coral Reefs Programme</b>		<b>215</b>	<b>400</b>	<b>244</b>
<i>of which</i>				
Rehabilitation of Beaches	M/Environment	125	229	201
Implementation of Control Measures for Population of Crown of Thorns Starfish in Mauritius	M/Tourism	3	3	3
Assistance Scheme for Coral Farming and Fish Breeding	M/Blue Economy	-	25	-
Mangroves Plantation and Restoration	M/Blue Economy	-	2	2
<b>Flood Management Programme</b>		<b>1,272</b>	<b>46</b>	<b>5</b>
<i>of which</i>				
Land Drainage Programme	NDU	1,100	-	-
Construction of Drains	M/Local Government	100	-	-
Machinery & Equipment for Cleaning of Drains	M/Local Government	45	26	-
<b>Clean-Up Mauritius and Embellishment Programme</b>		<b>211</b>	<b>590</b>	<b>255</b>
<i>of which</i>				
Cleaning, Desilting and Rehabilitation of Drains, Bridges & Rivers	M/Env & Local Govt	35	40	40
Cleaning & Embellishment of Public Sites	M/Env & Local Govt	65	100	100
Machinery & Equipment for Cleaning of Drains	M/Local Government	-	27	-
National Environment Cleaning Authority	Prime Minister's Office	-	100	50
Modern Equipment for Cleaning: Acquisition of Compactor / Tipper Lorries and Others	M/Local Government	80	235	-
Embellishment of M1 and M2 Motorways	M/Environment	10	50	50
<b>Solid Waste Management Programme</b>		<b>124</b>	<b>306</b>	<b>256</b>
<i>of which</i>				
Construction of Solid Waste Disposal Facilities at Mare Chicose Landfill	M/Environment	114	290	249
Development of Integrated Waste Management Bill (Consultancy Services)	M/Environment	-	2.5	2
<b>Promotion of Circular Economy</b>		<b>39</b>	<b>97</b>	<b>56</b>
<i>of which</i>				
Setting up of Civic Amenity Centres / Déchetteries	M/Environment	10	9.5	10
Setting up of Scrapyard Facility for End of Life Vehicles (Study)	M/Environment	7	7	1
Composting of Green Wastes from Households	M/Environment	5	10	10
Composting of Green Wastes from Parks and Gardens	M/Environment	-	10	-

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Table C3: National Environment and Climate Change Fund**

		Rs Million		
	<b>Implementing Agency</b>	<b>2020/21 Estimates</b>	<b>2021/22 Estimates</b>	<b>2022/23 Planned</b>
Composting of Green Wastes from Markets	M/Local Government	5	16	-
Waste Recycling Programme	M/Env & Local Govt	8	36	33
<b>Landslide Management Programme</b>		<b>314</b>	<b>433</b>	<b>139</b>
<i>of which</i>				
Countermeasure Works to Slope Failure at Batelage Souillac	M/N. Infrastructure	59	56	-
Countermeasure Works to Slope Failure at Souillac Bridge	M/N. Infrastructure	45	30.3	-
Purging of Rock and Provision of Rocknet at Maconde Cliff	Road Development Authority	-	41	1
Countermeasure Works to Slope Failure at Rivière des Créoles	Road Development Authority	-	16	52
<b>Disaster Risk Reduction Operations</b>		<b>40</b>	<b>38</b>	<b>16</b>
<b>Green Economy</b>		<b>32</b>	<b>94</b>	<b>15</b>
<i>of which</i>				
Greening of the Public Sector	M/Environment	1	3	3
Solar PV on Rooftops of Public Buildings	DBM	2	50	-
Solar Water Heater Scheme	M/Environment	20	20	10
Rain Water Harvesting	M/Environment	-	10.4	-
<b>Environmental Monitoring Programme</b>		<b>76</b>	<b>195</b>	<b>79</b>
<i>of which</i>				
Air Quality Indexing System for Mauritius	M/Environment	10	35	5
Surface and Ground Water Quality Monitoring	M/Environment	-	10	30
Pesticide Residue Testing of Water Resources	M/Environment	5	10	17
Environment and Socio-Economic Impact Assessment (MV Wakashio)	M/Environment	-	35	-
Management Instruments to Limit Impact of Plastic Pollution on Marine Life	M/Blue Economy	-	6.4	0.9
Environmental Projects for Rodrigues	RRA	56	60	-
Integrated Environmental Monitoring Programme Post-MV Wakashio Oil Spill	M/Environment	-	25	25
<b>Environmental Awareness and Culture</b>		<b>4</b>	<b>39</b>	<b>6</b>
<i>of which</i>				
Sensitisation and Awareness Raising Programmes	M/Environment	-	7	5
Promoting Stewardship at Community Level - <i>Culture Environnementale</i>	M/Environment	-	6	-
Consultancy Services to develop a Roadmap for a Plastic Free Mauritius	M/Environment	-	1	1
Research and Development for Control of Plastic Pollution	M/Environment	-	2	-
Capacity Building on Climate Change and Strategic Environmental Assessment	M/Environment	-	3	-
<b>Closing Balance</b>		<b>323</b>	<b>1,093</b>	<b>49</b>
<b>Total Payments</b>		<b>2,327</b>	<b>2,238</b>	<b>1,071</b>

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Table C4: Lotto Fund**

	Rs Million		
	2020/21	2021/22	2022/23
	Estimates	Estimates	Planned
<b>Opening Balance</b>	<b>419</b>	<b>263</b>	<b>102</b>
<b>Add Receipts</b>	<b>310</b>	<b>371</b>	<b>408</b>
Proceeds from National Lottery	310	371	408
	<b>729</b>	<b>634</b>	<b>510</b>
<b>Less Payments</b>	456	532	446
<b>Closing Balance</b>	<b>273</b>	<b>102</b>	<b>64</b>
<b>Details of Payments</b>			
<b>Promotion of Arts and Culture</b>	<b>116</b>	<b>155</b>	<b>81</b>
Rehabilitation and Restoration of National Heritage Sites	35	35	35
Contribution for National Arts Fund Activities	25	21	-
National Award for Artists	3	2.2	2.2
Promoting Local Production-Mauritius Broadcasting Corporation	3	2	2
Contribution to Mauritius Society of Authors	0.8	0.8	0.8
Renovation of Plaza Theatre (Phase III) - Consultancy	-	5	5
Contribution to Renovation of Port-Louis Theatre (Phase II)	30	30	15
Renovation of ex-Borstal - Consultancy	5	3	-
Mauritius National Troupe project	1	1	1
Contribution to the Intercontinental Slavery Museum project (Phase II)	-	35	15
Contribution to the Calendrier Culturel-Events	5	10	5
Contribution to post-Covid 19 Relief Action Plan for the Creative and Heritage Sector	8	-	-
Contribution to Port Louis Art District project	-	10	-
<b>National Sports Development</b>	<b>114</b>	<b>136</b>	<b>124</b>
Consultancy for implementation of National Sports and Physical Activity Policy	2.2	-	-
Formulation of National Youth Empowerment Policy and Strategy	6	1.5	-
Be Active - Children and Youth	26	26	26
Ageing Well - Working Population	7	7	7
Elderly Fitness	3	3	3
Preparation of Athletes - Indian Ocean Islands Games July 2023	-	5	5
Contribution to National Football Academy	4	-	-
Contribution to International Academy Soccer School	26	25	25
Contribution to Football Academy/National Training Centres	10	14	14
Preparation of Athletes for Olympic Games -Tokyo 2021	5	1	-
Street/Sports Dance	1	1	1
Support to Sports Teams	5	5	5
Contribution to Multi Use Games Area	-	10	10
Preparation of Athletes for Olympic Games - Paris 2024	2.5	5	5
Jeux de la Francophonie - Brazzaville 2022	4	3	3
Preparation of Athletes: Commission de la Jeunesse et des Sports de L'Océan Indien - Mauritius 2022 (CJSOI)	5	5	5
Contribution to Mauritius Multisports Infrastructure Ltd for training of high - level Athletes	7.5	3	-
World Para-Athletics Junior Championships	-	4	4
Youth African Games	-	5	-
Setting up of Youth Band	-	1.5	-
Contribution to 'Natation Scolaire Programme'	-	11	11
<b>Tertiary Education</b>	<b>200</b>	<b>200</b>	<b>200</b>
Free Tertiary Education Scheme	200	200	200
<b>Other Projects/Schemes</b>	<b>25</b>	<b>40</b>	<b>40</b>
<b>Administrative cost</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total Payments</b>	<b>456</b>	<b>532</b>	<b>446</b>

*f(1)- Includes provision for Covid-19 Artists Support Plan 2021*

*f(2)-Provision made under Contribution to Football Academy/National Training Centres*

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Table C5: COVID-19 Projects Development Fund**

	Rs Million		
	2020/21 Estimates	2021/22 Estimates	2022/23 Planned
<b>Opening Balance</b>	-	<b>18,165</b>	<b>15,070</b>
<b>Add Receipts</b>	<b>15,000</b>	<b>8,600</b>	<b>75</b>
Contribution from Government	15,000	8,500	-
<i>o/w Additional contribution from Government</i>	-	8,500	-
Interest	-	100	75
	<b>15,000</b>	<b>26,765</b>	<b>15,145</b>
<b>Less Payments</b>	<b>7,288</b>	<b>11,695</b>	<b>10,813</b>
<b>Closing Balance</b>	<b>7,712</b>	<b>15,070</b>	<b>4,332</b>
<b><u>Details of Payments</u></b>			
Contribution as subsidy for the construction of 12,000 Social Housing Units/Apartments	6,000	4,000	4,000
Economic Recovery Programme	-	2,500	750 <sup>f(1)</sup>
<i>o/w Infrastructure Development</i>	-	1,865	485
<i>Environment Protection and Embellishment</i>	-	175	75
<i>Renewable Energy</i>	-	160	190
<i>Water Distribution</i>	-	120	-
<i>Public Service Delivery Improvement</i>	-	180	-
Flood Management Programme	-	3,600	4,200 <sup>f(2)</sup>
Construction of Motorway M4 - Phase I - Consultancy Services	-	22	18
Construction of Motorway M4 - Phase I - Construction Works (Bel Air to Pont Blanc)	160	550	730
Interchange Construction and Improvement along M3-A14 Corridor at Ebene	127	200	200
Design and Construction of Fly-Over at Quay D Roundabout	60	200	187
Reconstruction of Pont Bruniquel, Baie Du Tombeau	70	40	71
Rehabilitation of L'Avenir Bridge	40	35	-
Rehabilitation of St Denis Bridge, Chamarel	30	26	1
Upgrading of Choisy Bridge, Poste Lafayette	50	19	3
National Health Laboratory	100	200	500

f(1): Details of projects are of Annex (i)

f(2): Details of projects are of Annex (ii)

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Table C5: COVID-19 Projects Development Fund**

	Rs Million		
	2020/21 Estimates	2021/22 Estimates	2022/23 Planned
Construction of New Renal Transplant Unit at J. Nehru Hospital	50	100	150
Construction of B1-M1 Link Road at Ebene (cost sharing: Landscape and Hermes Properties)	-	200	-
Riviere des Anguilles Dam	500	-	-
Modern Warehouse for Pharmaceutical Products	100	-	-
Administrative fees	1	3	3
<b>Total Payments</b>	<b>7,288</b>	<b>11,695</b>	<b>10,813</b>



**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Annex (ii) National Flood Management Programme**

Rs Million				
District	Regions	No. of projects	2021/22 Estimates	2022/23 Planned
<b>Total Construction and upgrading of drains</b>		<b>1,492</b>	<b>3,600</b>	<b>4,200</b>
Port-Louis	Pailles, Plaine Lauzun, Port-Louis along Ruisseau du Pouce, the City Centre, Tranquebar, Vallée Pitot, Ward IV, Plaine Verte, Roche Bois, Canal Anglais, Royal Street near China Town, Chitrakoot, Vallée des Prêtres, and Sainte-Croix, among others	142	314	216
Pamplemousses	Crève Coeur, Congomah, Cité Roma, Le Hochet, Morc. Raffray, Morc. Goolamally, Morc. Tara, Baie du Tombeau, Pointe aux Piments, D'Epinay, Cité Mandela and Kestrel Lane in Terre Rouge, Belle Source, Bois Rouge, Canton Nancy, Mount, and Fond du Sac, among others	176	298	361
Rivière du Rempart	Grand Baie, Pereybère, Petit Raffray, Goodlands, Grand Gaube, Poudre d'Or, Roche Terre, Vale, Amaury, Belle Vue Maurel, Cottage, Piton, L'Amitié, Mapou, Petite Julie, Plaine des Roches, Plaines des Papayes, Poudre d'Or Hamlet and Rivière du Rempart, among others	145	423	502
Flacq	Centre de Flacq in the region of La Source and Cité Hibiscus, Allée Mangues Poste de Flacq, Queen Victoria, Montagne Blanche, Médine Camp de Masque, Clemencia, Bramsthan, in Bel Air near Mediclinic, Camp la Serpe at Pont Lardier, and Anse Jonchée, among others	121	231	366
Moka	Moka, Camp Thorel, Quartier Militaire, L'Esperance, Melrose, Verdun, Dagotière, Saint Pierre, L'Avenir, La Laura, and Nouvelle Découverte, among others	100	326	308

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Annex (ii) National Flood Management Programme**

Rs Million				
District	Regions	No. of projects	2021/22 Estimates	2022/23 Planned
Plaines Wilhems	Hermitage, Vacoas including La Caverne, Takamaka River and Solferino, Palmerstone, Glen Park, Henrietta, La Marie, and Malakoff, Dubreuil, Midlands, Eau Coulée, Curepipe, 16ème Mille, Forest Side, Les Casernes, Quatre-Bornes including mainly at La Louise, La Source, Sodnac, Palma Candos and Belle-Rose, Rose Hill, Plaisance, Camp Le Vieux, Avenue Hugnin, Cité Trèfles, Beau-Bassin, Chebel, Coromandel, among others	420	499	1,012
Black River	Cité Richelieu, Pointe aux Sables near Débarcadere, La Tour Koenig, Albion, Bambous, Black River, Chamarel, Chamouny, Chemin Grenier, Surinam, Cité La Ferme, Coastal Road Cotteau Raffin, Morcellement Chazal Flic-en-Flac, Pierrefond, Mont Roches, and Petite Rivière, among others	72	90	228
Grand-Port	Grand-Port, Bambous Virieux, Bois des Amourettes, Rivière des Créoles, St. Hilaire, St. Hubert, Cluny, Rose-Belle, Gros Billot, New Grove, Nouvelle France, Providence, Union Park, Petit Bel Air, Grand Bel Air, Mahebourg, Mare Tabac, Providence, Plaine Magnien and Trois Boutiques, among others	175	878	765
Savanne	Château Bénarès, Britannia, L'Escalier, Rivière des Anguilles, Tyack, Camp Diable, Bois Chéri, Grand Bois, La Flora, Rivière du Poste, Souillac, and St. Aubin, among others	125	444	395
Rodrigues	Port Mathurin, Baie Malgache, Anse Ally, Anse aux Anglais, Mourouck, and Port Sud Est, among others	16	97	47

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Annex (i) Economic Recovery Programme (ERP)**

Rs Million

SN	Implementing Agency/Projects	Project Value	2021/22 Estimates	2022/23 Planned
<b>1</b>	<b>Local Authorities</b>	<b>1,027</b>	<b>423</b>	<b>236</b>
	Upgrading/resurfacing of roads/Retaining Wall	276	80	34
	Construction and upgrading of amenities	594	200	194
	Implementation of MUGA projects	78	74	-
	Rejuvenation of Towns and Villages	49	39	8
	Hardware and Software for i-Council	30	30	-
<b>2</b>	<b>Development Bank of Mauritius Ltd (DBM)</b>	<b>750</b>	<b>220</b>	<b>199</b>
	Upgrading and Renovation of DBM Industrial Estate and Installation of Fire Safety	100	60	9
	Solar PV on Public Building Rooftops	350	160	190
	Solar Water Heater Scheme	300	-	-
<b>3</b>	<b>Road Development Authority</b>	<b>575</b>	<b>530</b>	<b>45</b>
	Road Maintenance and Rehabilitation	575	530	45
<b>4</b>	<b>Metro Express Ltd</b>	<b>350</b>	<b>262</b>	<b>88</b>
	Ancillary Works in connection with Metro Express	350	262	88
<b>5</b>	<b>National Development Unit</b>	<b>300</b>	<b>200</b>	<b>100</b>
	Construction and Resurfacing of Roads	200	200	-
	Construction and Upgrading of Amenities	100	-	100
<b>6</b>	<b>Rodrigues Regional Assembly</b>	<b>200</b>	<b>150</b>	<b>-</b>
	Construction of Roads	200	150	-
<b>7</b>	<b>Traffic Management Resources Unit</b>	<b>135</b>	<b>100</b>	<b>35</b>
	Road Safety Devices	135	100	35
<b>8</b>	<b>Ministry of Health and Wellness</b>	<b>115</b>	<b>100</b>	<b>15</b>
	Renovation/ Upgrading of Health Establishments	65	60	5
	Acquisition of High Tech and Other Medical Equipment	50	40	10
<b>9</b>	<b>Ministry of National Infrastructure and Community Development</b>	<b>90</b>	<b>90</b>	<b>-</b>
	Upgrading, Maintenance and Painting of Public Buildings/Infrastructures for a New Look Mauritius	90	90	-
<b>10</b>	<b>Wastewater Management Authority</b>	<b>100</b>	<b>100</b>	<b>-</b>
	Wastewater Works at Nicolay, Port Louis and Coromandel	22	22	-
	Maintenance and Repair Works in the Sewered Regions	50	50	-
	Sewer Extension Works	28	28	-
<b>11</b>	<b>Ministry of Local Government and Disaster Risk Management</b>	<b>100</b>	<b>100</b>	<b>-</b>
	Acquisition of Road Sweeper Truck	15	15	-
	Acquisition of Vacuum Cleaner Truck for drain cleaning	15	15	-
	Acquisition of 8 Street Lighting Lorries	60	60	-
	Acquisition of 4 Refuse Collection Vehicles	10	10	-
<b>12</b>	<b>Central Water Authority</b>	<b>95</b>	<b>95</b>	<b>-</b>
	Installation of 6 Inflatable Reservoirs and associated works	25	25	-
	Installation of 50 Heavy capacity tanks (30 m <sup>3</sup> ) in Community Centres and CAB Offices	5	5	-
	Procurement of 10 Water tankers of capacity of 10 m <sup>3</sup>	41	41	-
	Replacement of defective production meters at Reservoirs and pumping sites	20	20	-
	Renewal of pumps at water treatment plants	5	5	-
<b>13</b>	<b>Outer Islands Development Corporation</b>	<b>50</b>	<b>26</b>	<b>24</b>
	Construction of Refugee Centre (South Island)	40	16	24
	Acquisition of Equipment	10	10	-

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Annex (i) Economic Recovery Programme (ERP)**

Rs Million

SN	Implementing Agency/Projects	Project Value	2021/22 Estimates	2022/23 Planned
<b>14</b>	<b>Ministry of Environment, Solid Waste Management and Climate Change</b> Cleaning and Embellishment of places of worship, public sites and Greening of Public Places	<b>40</b> 40	<b>35</b> 35	<b>5</b> 5
<b>15</b>	<b>Ministry of Agro Industry and Food Security</b> Replacement of Hydraulic Control Valves and Anciliaries on Northern Plains Irrigation Project	<b>22</b> 22	<b>22</b> 22	- -
<b>16</b>	<b>Ministry of Education, Tertiary Education, Science and Technology</b> Construction and Upgrading of Educational Infrastructure	<b>23</b> 23	<b>22</b> 22	- -
<b>17</b>	<b>Ministry of Tourism/ Tourism Authority</b> Rehabilitation of Tourist sites	<b>15</b> 15	<b>12</b> 12	3 3
<b>18</b>	<b>Police Service</b> Upgrading of Police Stations	<b>8</b> 8	<b>8</b> 8	- -
<b>19</b>	<b>Mauritius Fire Rescue Services</b> Upgrading of Fire Stations	<b>5</b> 5	<b>5</b> 5	- -
<b>TOTAL</b>		<b>4,000</b>	<b>2,500</b>	<b>750</b>

**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

**Table C6: COVID-19 Solidarity Fund**

	Rs Million		
	2020/21 Estimates	2021/22 Estimates	2022/23 Planned
<b>Opening Balance</b>	<b>180</b>	<b>10</b>	<b>155</b>
<b><u>Add</u> Receipts</b>	<b>150</b>	<b>505</b>	<b>503</b>
Contribution from Public and Private Sectors & International Organisations	150	5	3
Petroleum Levy	-	500	500
	<b>330</b>	<b>515</b>	<b>658</b>
<b><u>Less</u> Payments</b>	<b>150</b>	<b>360</b>	<b>315</b>
Financing of Projects, Programmes and Schemes	75	300	300
Financial Support to Residents and Households	75	10	15
COVID-19 Related Medical Equipment	-	50	-
<b>Closing Balance</b>	<b>180</b>	<b>155</b>	<b>343</b>

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**APPENDIX C: SPECIAL AND OTHER EXTRA BUDGETARY FUNDS**

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**Table C7: National COVID-19 Vaccination Programme Fund**

Rs Million

	2021/22 Estimates	2022/23 Planned
<b>Opening Balance</b>	<b>847</b>	<b>612</b>
<b><u>Add</u> Receipts</b>	<b>765</b>	<b>1,010</b>
Contribution from Government	-	-
Contribution from National COVID-19 Solidarity Fund	-	-
Contribution from International Organisations	10	5
Contribution from Public & Private Enterprises	5	5
Petroleum Levy	750	1,000
	<b>1,612</b>	<b>1,622</b>
<b><u>Less</u> Payments</b>	<b>1,000</b>	<b>1,000</b>
Purchase of Vaccines	1,000	1,000
Transfer to Consolidated Fund	-	-
<b>Closing Balance</b>	<b>612</b>	<b>622</b>