

## SUMMARY OF REVENUE PROJECTIONS

Rs million

Code	Description of Revenue Items	2019/20	2020/21		2021/22	2022/23	2023/24
		Prov. Actual	Estimates	Revised Estimates	Estimates	Planned	Planned
<b>RECURRENT REVENUE</b>		<b>99,656</b>	<b>133,389</b>	<b>127,050</b>	<b>133,771</b>	<b>138,077</b>	<b>152,040</b>
<b>11</b>	<b>TAXES</b>	<b>91,787</b>	<b>90,635</b>	<b>82,905</b>	<b>110,115</b>	<b>122,030</b>	<b>135,189</b>
111	Taxes on Income and Profits	26,817	23,341	23,535	29,900	33,087	36,864
113	Taxes on Property	53	56	28	71	74	77
114	Taxes on Goods and Services	62,172	61,164	55,664	75,591	83,796	93,706
115	Taxes on International Trade and Transactions	1,216	1,140	1,140	1,500	1,680	1,915
116	Other Taxes	1,529	4,934	2,538	3,053	3,393	2,627
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,384</b>	<b>4,300</b>	<b>6,300</b>	<b>9,407</b>	<b>9,626</b>	<b>9,853</b>
121	Social Security Contributions	1,061	3,997	5,997	9,100	9,318	9,543
122	Other Social Contributions	323	303	303	307	308	310
<b>13</b>	<b>GRANTS</b>	<b>70</b>	<b>509</b>	<b>1,130</b>	<b>299</b>	<b>98</b>	<b>30</b>
1311	Grants from Foreign Governments	3	13	27	19	29	2
1321	Grants from International Organisations	68	496	373	280	69	28
1331	Grants from Other General Government Units	-	-	730	-	-	-
<b>14</b>	<b>OTHER REVENUE</b>	<b>6,414</b>	<b>37,945</b>	<b>36,715</b>	<b>13,950</b>	<b>6,323</b>	<b>6,968</b>
141	Property Income	3,918	2,448	1,815	11,389	3,604	4,015
142	Sales of Goods and Services	1,666	1,425	1,480	2,060	2,149	2,331
143	Fines, Penalties and Forfeits	302	377	320	389	450	500
144	Transfers	527	33,695	33,100	112	120	122
<b>CAPITAL REVENUE</b>		<b>4,217</b>	<b>29,511</b>	<b>28,450</b>	<b>3,929</b>	<b>953</b>	<b>390</b>
<b>13</b>	<b>GRANTS</b>	<b>4,217</b>	<b>2,511</b>	<b>1,450</b>	<b>3,929</b>	<b>953</b>	<b>390</b>
1312	Grants from Foreign Governments	4,138	2,165	1,310	3,261	481	33
1322	Grants from International Organisations	80	346	140	268	472	357
1332	Grants from Other General Government Units	-	-	-	400	-	-
<b>14</b>	<b>OTHER REVENUE</b>	<b>-</b>	<b>27,000</b>	<b>27,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
144	Transfers	-	27,000	27,000	-	-	-
<b>GRAND TOTAL</b>		<b>103,873</b>	<b>162,900</b>	<b>155,500</b>	<b>137,700</b>	<b>139,030</b>	<b>152,430</b>