
**VICE-PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE,
NATIONAL DEVELOPMENT UNIT, LAND TRANSPORT AND SHIPPING**

	Page
<u>PART A : STRATEGIC NOTE OF MINISTRY</u>	
• Major Achievements for 2013	263
• Major Constraints and Challenges and how they are being addressed	263
• Strategic Direction 2014-2016	264
• Priority Objectives and Major Services to be provided for 2014-2016	264
Summary of Financial Resources	267
Summary of Funded Positions	268
<u>PART B : SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION</u>	
Programme 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	269
Programme 322: Construction and Maintenance of Government Buildings and Other Assets	269
Programme 323: Construction and Maintenance of Roads and Bridges	270
Programme 324: Land Transport Management	271
Programme 325: Maritime Safety and Development	271
Programme 404: Community –Based Infrastructure and Public Empowerment	272
Programme 405: Land Drainage and Watershed Management	272
<u>PART C : INPUTS - FINANCIAL RESOURCES</u>	
Summary by Economic Categories	273
Summary for Year 2014 by Programmes	273
Programme 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	273
Programme 322: Construction and Maintenance of Government Buildings and Other Assets	274
Programme 323: Construction and Maintenance of Roads and Bridges	276
Programme 324: Land Transport Management	278
Programme 325: Maritime Safety and Development	280
Programme 404: Community –Based Infrastructure and Public Empowerment	281
Programme 405: Land Drainage and Watershed Management	282
<u>PART D : INPUTS - HUMAN RESOURCES</u>	
Staffing Positions by Programmes / Sub-Programmes	283

PART A: STRATEGIC NOTE OF MINISTRY

I. Major Achievements for 2013

- The Professional Quantity Surveyors Council Act proclaimed, and the Council established, to improve monitoring and regulation of this profession.
- The Building Control Act proclaimed to better regulate construction of buildings in terms of Safety, Comfort, Energy Efficiency and Aesthetic Value.
- 20 speed cameras made operational to control driving speed in key accident prone areas.
- Penalty point system introduced to strengthen enforcement of traffic regulations and to promote responsible and safe driving behaviour.
- Road projects completed to improve traffic fluidity and to reduce travel time: St Pierre bypass, Higginson Road at St Julien d'Hotman, widening of M1 from Caudan to Place d'Armes, Terre Rouge-Verdun-Trianon, Wooton Quartier Militaire Road (B6) including Valetta and Quartier Militaire Bypasses and realignment of A4 from Beau Climat towards Nouvelle France.
- 54 community based projects implemented around the island to improve quality of life of the citizens.
- Security of some 2500 households in 15 flood prone areas including Port Louis, Baie du Tombeau, Pamplemousses, Fond Du Sac, Piton, L'Amitie, Cottage and Souillac improved through an effective drainage system.
- The Mauritius Land Transport Authority established to better administrate road asset management, safety enforcement, and transport planning.

II. Major Constraints and Challenges and how they are being addressed

- Delays in project preparation and implementation due to challenges and appeals in the bidding process, and lengthy land acquisition procedures.
 - Make necessary legislative changes to streamline the bidding procurement process and develop a consultative process for project implementation.
 - Improve project preparation and implementation with the setting up of dedicated Project Implementation Unit at the level of large Ministries handling major projects.
- Increasing road accidents despite massive resources employed in traffic management and control
 - Improve speed control measures and strengthen traffic enforcement regulations to promote responsible and safe driving.

- Shortage of professional and technical staff.
 - Hiring of professionals to build capacity.
- Difficulties in mitigating flooding risk due to climate changes
 - Procure expert services to identify flood prone areas and take remedial actions to address flooding risks.
- Ageing bus fleet and increasing travel time for passengers using public transport service in congested regions.
 - Explore alternative modes of public transport and modernise the existing buses.

III. Strategic Direction 2014-2016

- Adoption of an Improved Road Maintenance Programme on a performance based approach to ensure preservation of our road network and to improve road safety, mobility and connectivity.
- Introduce the Light Rail Transit System to provide an alternative mode of public transport, and to support a more efficient and modern inland transportation service.
- Incorporation of sustainable design and construction principles, practices and norms to ensure alignment with the Maurice Ile Durable strategy.
- Improve road safety through introduction of appropriate road safety devices and regular Road Safety Audits.
- Decentralise and privatise vehicles examination service.
- Integrate and harmonize the functions of drain construction, maintenance and cleaning through creation of a National Drainage Agency.
- Improve community facilities by constructing and upgrading social and sports infrastructure in line with the Maurice Ile Durable strategy.

IV. Priority Objectives and Major Services to be provided for 2014-2016

Programme 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services

- | | |
|---------------------|---|
| Priority Objective: | <ul style="list-style-type: none">• Appropriate policies, projects and reforms put in place to achieve a modern, effective and efficient transport and building infrastructure. |
| Major Services: | <ul style="list-style-type: none">• Policy and management services.• Regulatory framework established for the construction industry.• Institutional and legal framework for a more effective land transport and maritime administration system. |

Programme 322: Construction and Maintenance of Government Buildings and Other Assets

Sub-Programme 32202: Design and Supervision of the Construction of Buildings and Related Infrastructure

- Priority Objective:
- Effective design and overall supervision of government building projects to minimize delays and ensure smooth implementation of building projects.
- Major Service:
- Building projects are designed and built according to agreed norms and standards.

Sub-Programme 32203: Maintenance, Repairs and Rehabilitation of Buildings and Other Assets

- Priority Objective:
- Ensure the useful life of government buildings and other assets is enhanced through proper rehabilitation and regular maintenance.
- Major Service:
- Maintenance of Government buildings and vehicles carried out according to standards.

Sub-Programme 32204: Design, Construction and Maintenance of Electrical Systems in Public Buildings

- Priority objective:
- Ensure that electrical and associated installations in government buildings are reliable, energy efficient and according to standards.
- Major Service:
- Energy efficient electrical and associated installations designed and supervised according to established standards.

Programme 323: Construction and Maintenance of Roads and Bridges

- Priority Objective:
- Improve access, connectivity and mobility of commuters and road asset management.
- Major Services:
- Provision of a road network with enhanced traffic fluidity and facilitating safe movement of commuters.
 - Raise the standard of existing road assets to a higher level of service.

Programme 324: Land Transport Management

Sub-Programme 32401: Road Transport Management

- Priority Objective:
- Improve processing of applications for licenses and the registration of motor vehicles by serving as a one stop shop.
- Major Services:
- Enforcement of Road Traffic Act and Regulations.
 - Licensing and Registration of Motor Vehicles.
 - Management of the Free Travel Scheme.

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Sub-Programme 32402: Traffic Management and Road Safety

- Priority Objective:
- Ensuring safer roads with a free traffic flow environment and implementing the Light Rail Transit System to provide a sustainable alternative mode of inland transport system.
- Major Services:
- Improvement of road safe and traffic systems.
 - Provision of adequate, appropriate and reliable public transport services including a Light Rail Transit Service.

Programme 325: Maritime Safety and Development

- Priority Objective:
- Improve maritime safety and security of vessels and crew at sea, and prevention of marine pollution from ships.
- Major Services:
- Inspection of vessels for compliance.
 - Registration of vessels under Mauritian flag.
 - Training of seafarers.
 - Ensure compliance to international laws and conventions.

Programme 404: Community Based Infrastructure and Public Empowerment

- Priority Objective:
- Enhance community welfare through provision of social infrastructure.
- Major Services:
- Promotion of civic amenities for an optimal use.
 - Citizens are advised/assisted on government and non-Government services.

Programme 405: Land Drainage and Watershed Management

- Priority Objective:
- Improve drainage system to mitigate flooding risk.
- Major Service:
- Provide adequate drainage system in identified flood prone areas.

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

V. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	149,205,000	146,790,000	149,090,000	151,875,000
322	Construction and Maintenance of Government Buildings and Other Assets	376,534,000	561,694,000	529,310,000	529,277,000
32202	Design and Supervision of the Construction of Buildings and Related Infrastructure	135,481,000	156,616,000	165,641,000	168,991,000
32203	Maintenance, Repairs and Rehabilitation of Buildings and Other Assets.	241,053,000	300,848,000	254,259,000	248,945,000
32204	Design, Construction and Maintenance of Electrical Systems in Public Buildings (ESD)	-	104,230,000	109,410,000	111,341,000
323	Construction and Maintenance of Roads and Bridges	5,432,500,000	912,000,000	1,197,200,000	1,372,400,000
32301	Construction and Rehabilitation of Roads and Bridges	5,152,500,000	-	-	-
32302	Maintenance of Roads and Bridges	280,000,000	-	-	-
324	Land Transport Management	1,535,947,000	1,465,989,000	1,404,934,000	1,413,838,000
32401	Road Transport Management	1,310,541,000	1,258,569,000	1,257,364,000	1,260,730,000
32402	Traffic Management and Road Safety	225,406,000	207,420,000	147,570,000	153,108,000
325	Maritime Safety and Development	65,839,000	91,376,000	72,681,000	71,426,000
404	Community-Based Infrastructure and Public Empowerment	597,200,000	441,702,000	341,594,000	334,257,000
405	Land Drainage and Watershed Management	-	430,217,000	317,001,000	242,213,000
	Total	8,157,225,000	4,049,768,000	4,011,810,000	4,115,286,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

VI. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes	Total		% Distribution	
		In Post by Dec 2013	Funded by Dec 2014	2013	2014
321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	223	234	12%	11%
322	Construction and Maintenance of Government Buildings and Other Assets	1,011	1,212	55%	58%
32202	Design and Supervision of the Construction of Buildings and Related Infrastructure	219	251	12%	12%
32203	Maintenance, Repairs and Rehabilitation of Buildings and Other Assets	556	719	30%	35%
32204	Design, Construction and Maintenance of Electrical Systems in Public Buildings (ESD)	236	242	13%	12%
323	Construction and Maintenance of Roads and Bridges	-	-	-	-
32301	Construction and Rehabilitation of Roads and Bridges	-	-	-	-
32302	Maintenance of Roads and Bridges	-	-	-	-
324	Land Transport Management	346	353	19%	17%
32401	Road Transport Management	257	261	14%	13%
32402	Traffic Management and Road Safety	89	92	5%	4%
325	Maritime Safety and Development	43	45	2%	2%
404	Community-Based Infrastructure and Public Empowerment	216	228	12%	11%
405	Land Drainage and Watershed Management	-	11	0%	1%
	Total	1,839	2,083	100%	100%

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

PROGRAMME 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services						
Outcome: An efficient, state-of-the-art land and sea transport infrastructure and system, and well maintained public buildings to support an aspiring High Income Country (HIC).						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Level of service of our buildings and transport infrastructure (based on BREEAM Model)			D	C	B	A
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Office of the Minister, Office of the Supervising Officer and Administration	S1: Policy and Management services	SS1: Reform strategy to deliver long term ESTP Outcomes formulated	-	June	June	June
		SS2: % of relevant budget measures implemented according to published timetable	75%	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days	90%	95%	100%	100%
		SS4: Integration of the functions of the RDA, NTA and the TMRSU into the MLTA	-	December	-	-
PROGRAMME 322: Construction and Maintenance of Government Buildings and Other Assets						
Outcome: Government assets (buildings and vehicles) are of a high standard and sustainable.						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Percentage of existing public buildings retrofitted to comply with the safety, accessibility, sustainability and quality standards as stipulated in the Building Control Act and to the needs of client Public Bodies			-	5%	10%	50%
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
SUB-PROGRAMME 32202: Design and Supervision of the Construction of Buildings and Related Infrastructure						
Technical Section, Public Infrastructure Division	S1: Building projects designed and supervised according to safety, aesthetic, functional and sustainability norms	SS1: Percentage of Building projects designed and supervised as agreed with Ministries/ Departments	77%	80%	85%	90%

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
SUB-PROGRAMME 32203: Maintenance, Repairs and Rehabilitation of Buildings and Other Assets						
Technical Section, Public Infrastructure Division	S1: Timely maintenance of Government assets to a high standard	SS1: Percentage of maintenance projects attended to within 1 week of request	30%	80%	80%	80%
SUB-PROGRAMME 32204: Design, Construction and Maintenance of Electrical Systems in Public Buildings (formerly under Programme 442: Power Services)						
Energy Services Division	S1: Energy efficient electrical and associated installations, designed and supervised according to established standards	SS1: Percentage of new projects incorporating renewable energy	5%	10%	25%	40%
		SS2: Percentage of new designs delivered on schedule	-	75%	80%	85%
PROGRAMME 323: Construction and Maintenance of Roads and Bridges						
Outcome: A road system that facilitates mobility of commuters in a safe and efficient manner.						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Percentage of the classified road network lying "average" to "very good" on the World Bank International Roughness Index Threshold Matrix			50%	70%	80%	100%
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Mauritius Land Transport Authority/ Road Development Authority	S1: Providing a road network that facilitates safe and fluid commuting	SS1: Average peak hour travel speed in major conurbations (km/h)	20	35	40	50
		SS2: Design and construction standards for roads finalised	-	June	-	-
	S2: Maintaining a high standard of road system	SS1: kms of roads maintained, rehabilitated and upgraded annually	89	40	42	60

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

PROGRAMME 324: Land Transport Management						
Outcome: Modernised public transport system and improved traffic fluidity and safety.						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
i) Percentage increase in the number of people using public transport			-	-	7%	50%
ii) Fatality rate of road accidents per 100,000 population			12.5	11.5	11	8
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
SUB-PROGRAMME 32401: Road Transport Management						
Mauritius Land Transport Authority/ National Transport Authority	S1: Enforcement of Road Traffic Act and Regulations	SS1: No of checks carried out on bus services annually	14,050	14,500	17,000	20,000
	S2: Licensing and Registration of Motor Vehicles	SS1: Average time taken for registration of vehicles (hours)	6	2	2	1
SUB-PROGRAMME 32402: Traffic Management and Road Safety						
Mauritius Land Transport Authority/ Traffic Management and Road Safety Unit	S1: Modernisation of the Public Transport system including implementation of the Light Rail Transit System	SS1: Financial close for the Mauritius Light Rail Transit (MLRT) project achieved	-	November	-	-
	S2: Improvement of road safety and traffic systems	SS1: No. of road traffic accidents per 1,000 vehicles registered	51	47	45	43
PROGRAMME 325: Maritime Safety and Development						
Outcome: A world class maritime administration and a safe maritime environment						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Detention rate of vessels registered under the Mauritian flag in foreign countries			30%	25%	10%	5%
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Shipping Division	S1: Enhancement of the regulatory and operational framework for shipping activities	SS1: Compliance rate of regulatory framework with that of the International Maritime Organisation (IMO)	50%	75%	85%	100%

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Shipping Division	S2: Training, assessment and certification of maritime personnel as per Standards of Training Certification of Watchkeepers (STCW) convention	SS1: No. of seafarers trained annually (local and foreign)	150	275	300	300
PROGRAMME 404: Community-Based Infrastructure and Public Empowerment						
Outcome: Improved infrastructural and advisory support services for community empowerment.						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Execution rate of community based infrastructure projects			49%	55%	65%	80%
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
National Development Unit	S1: Improvement of civic amenities	SS1: No. of projects implemented within financial year	78	70	75	80
	S2: Assistance to citizens on Government and non Government services	SS1: No. of citizens benefiting from Information, Education, and Communication (IEC) campaigns/ activities	4,500	9,000	11,000	13,000
PROGRAMME 405: Land Drainage and Watershed Management						
Outcome: A well maintained and clean drainage system supporting a safe living environment.						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
Percentage of identified flood prone areas equipped with a drain system to mitigate flooding risks			60%	75%	80%	100%
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
National Development Unit/ National Drainage Agency	S1: Improvement of drain systems in identified flood prone areas	SS1: Percentage of drain network maintained/cleaned	-	80%	85%	90%
		SS2: Percentage of drain projects completed in identified flood prone areas	70%	80%	85%	90%

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

PART C: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	638,004,000	811,316,000	845,338,000	861,740,000
22	Goods and Services	236,952,000	246,499,000	240,626,000	238,761,000
24	Interest	-	-	-	-
25	Subsidies	982,700,000	1,100,650,000	1,100,650,000	1,100,650,000
26	Grants	84,745,000	138,795,000	131,995,000	135,195,000
27	Social Benefits	24,000	80,000	80,000	80,000
28	Other Expense	300,000	360,000	360,000	360,000
31	Acquisition of Non-Financial	1,914,500,000	1,752,068,000	1,692,761,000	1,778,500,000
32	Acquisition of Financial Assets	4,300,000,000	-	-	-
	Total	8,157,225,000	4,049,768,000	4,011,810,000	4,115,286,000

2. SUMMARY FOR YEAR 2014

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ grants [code 25-28]	Acquisition of Assets [code 31-32]
321	Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services	101,760,000	39,090,000	4,240,000	1,700,000
322	Construction and Maintenance of Government Buildings and Other Assets	442,240,000	51,886,000	-	67,568,000
323	Construction and Maintenance of Roads and Bridges	-	-	112,000,000	800,000,000
324	Land Transport Management	149,771,000	81,308,000	1,122,010,000	112,900,000
325	Maritime Safety and Development	23,156,000	45,860,000	1,360,000	21,000,000
404	Community-Based Infrastructure and Public Empowerment	87,672,000	24,855,000	275,000	328,900,000
405	Land Drainage and Watershed Management	6,717,000	3,500,000	-	420,000,000
	Total	811,316,000	246,499,000	1,239,885,000	1,752,068,000

Programme 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	92,379,000	101,760,000	104,775,000	107,385,000
21110	Personal Emoluments	81,859,000	89,200,000	91,775,000	94,150,000
21111	Other Staff Costs	9,720,000	11,635,000	12,010,000	12,185,000
21210	Social Contributions	800,000	925,000	990,000	1,050,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
22	Goods and Services	52,644,000	39,090,000	39,275,000	39,450,000
22010	Cost of utilities	4,225,000	4,425,000	4,525,000	4,625,000
22020	Fuel and Oil	900,000	950,000	975,000	1,000,000
22030	Rent	18,840,000	19,884,000	19,884,000	19,884,000
22040	Office Equipment and Furniture	1,225,000	1,225,000	1,225,000	1,225,000
22050	Office Expenses	675,000	725,000	725,000	725,000
22060	Maintenance	2,150,000	1,875,000	1,875,000	1,875,000
22070	Cleaning Services	190,000	215,000	215,000	215,000
22090	Security	50,000	-	-	-
22100	Publications and Stationery	1,149,000	1,231,000	1,231,000	1,231,000
22120	Fees	21,350,000	6,500,000	6,500,000	6,500,000
22180	Overseas Travel	500,000	500,000	500,000	500,000
	(Mission and Capacity Building)				
22900	Other Goods and Services	1,390,000	1,560,000	1,620,000	1,670,000
26	Grants	4,120,000	4,120,000	4,120,000	4,120,000
26210029	<i>Contribution to Union Internationale des Transports Publics (UITP)</i>	<i>120,000</i>	<i>120,000</i>	<i>120,000</i>	<i>120,000</i>
26313010	<i>Current Grant - Construction Industry Development Board</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>	<i>4,000,000</i>
27	Social Benefits	12,000	60,000	60,000	60,000
27210	Social Assistance Benefits in Cash	12,000	60,000	60,000	60,000
28	Other Expense	50,000	60,000	60,000	60,000
28211	Transfer to Non-profit Institutions	50,000	60,000	60,000	60,000
31	Acquisition of Non Financial Assets	-	1,700,000	800,000	800,000
31121	Transport Equipment	-	1,700,000	800,000	800,000
	Total	149,205,000	146,790,000	149,090,000	151,875,000
Programme 322: Construction and Maintenance of Government Buildings and Other Assets					
Sub-Programme 32202: Design and Supervision of the Construction of Buildings and Related Infrastructure					
21	Compensation of Employees	123,900,000	146,010,000	154,965,000	158,240,000
21110	Personal Emoluments	105,580,000	124,540,000	133,320,000	136,320,000
21111	Other Staff Costs	17,495,000	20,270,000	20,370,000	20,570,000
21210	Social Contributions	825,000	1,200,000	1,275,000	1,350,000
22	Goods and Services	11,081,000	10,106,000	10,176,000	10,251,000
22010	Cost of utilities	3,190,000	3,200,000	3,250,000	3,300,000
22020	Fuel and Oil	125,000	125,000	130,000	130,000
22040	Office Equipment and Furniture	1,250,000	950,000	950,000	950,000
22050	Office Expenses	165,000	155,000	170,000	170,000
22060	Maintenance	1,950,000	1,900,000	1,900,000	1,925,000
22070	Cleaning Services	160,000	160,000	160,000	160,000
22100	Publications and Stationery	1,550,000	1,350,000	1,350,000	1,350,000
22120	Fees	1,675,000	1,250,000	1,250,000	1,250,000
22900	Other Goods and Services	1,016,000	1,016,000	1,016,000	1,016,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
31	Acquisition of Non-Financial Assets	500,000	500,000	500,000	500,000
31132	Intangible Fixed Assets	500,000	500,000	500,000	500,000
	Total	135,481,000	156,616,000	165,641,000	168,991,000
Sub-Programme 32203: Maintenance, Repairs and Rehabilitation of Buildings and Other Assets					
21	Compensation of Employees	190,360,000	204,410,000	216,160,000	217,510,000
21110	Personal Emoluments	158,200,000	172,950,000	185,300,000	186,600,000
21111	Other Staff Costs	30,060,000	29,160,000	28,460,000	28,360,000
21210	Social Contributions	2,100,000	2,300,000	2,400,000	2,550,000
22	Goods and Services	30,193,000	29,870,000	29,338,000	28,135,000
22010	Cost of utilities	2,360,000	2,360,000	2,450,000	2,540,000
22020	Fuel and Oil	2,000,000	2,000,000	2,200,000	2,300,000
22040	Office Equipment and Furniture	590,000	490,000	490,000	590,000
22050	Office Expenses	205,000	180,000	180,000	180,000
22060	Maintenance	17,700,000	16,600,000	16,600,000	16,600,000
22070	Cleaning Services	1,500,000	1,500,000	1,500,000	1,500,000
22100	Publications and Stationery	588,000	550,000	550,000	575,000
22120	Fees	1,550,000	2,290,000	1,768,000	550,000
22150	Scientific and Laboratory Equipment and Supplies	200,000	800,000	500,000	200,000
22900	Other Goods and Services	3,500,000	3,100,000	3,100,000	3,100,000
31	Acquisition of Non-Financial Assets	20,500,000	66,568,000	8,761,000	3,300,000
31112	Non-Residential Buildings	17,000,000	46,868,000	5,561,000	100,000
31112401	<i>Upgrading of Office Buildings</i>	<i>6,000,000</i>	<i>41,368,000</i>	<i>5,061,000</i>	<i>100,000</i>
	<i>(a) Extension of Architect Office</i>	-	<i>3,600,000</i>	-	-
	<i>(b) Extension to Technical Office</i>	-	<i>37,528,000</i>	<i>2,925,000</i>	<i>100,000</i>
	<i>(c) Sub Office at Argy</i>	<i>6,000,000</i>	<i>240,000</i>	-	-
	<i>(d) Boundary Wall- MPI Phoenix Compound</i>	-	-	<i>2,136,000</i>	-
31112433	<i>Refurbishment of Emmanuel Anquetil Building</i>	<i>11,000,000</i>	<i>5,500,000</i>	<i>500,000</i>	-
31122	Other Machinery and Equipment	3,500,000	-	-	-
31410	Non- Produced Assets	-	19,700,000	3,200,000	3,200,000
31410407	<i>Rehabilitation works for Landslide Management</i>	-	<i>19,700,000</i>	<i>3,200,000</i>	<i>3,200,000</i>
	Total	241,053,000	300,848,000	254,259,000	248,945,000
Sub-Programme 32204: Design, Construction and Maintenance of Electrical Systems in Public Buildings					
21	Compensation of Employees	-	91,820,000	95,870,000	97,801,000
21110	Personal Emoluments	-	82,290,000	86,190,000	87,996,000
21111	Other Staff Costs	-	8,530,000	8,630,000	8,730,000
21210	Social Contributions	-	1,000,000	1,050,000	1,075,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
22	Goods and Services	-	11,910,000	12,040,000	12,040,000
22010	Cost of utilities	-	1,655,000	1,655,000	1,655,000
22020	Fuel and Oil	-	900,000	900,000	900,000
22030	Rent	-	3,500,000	3,500,000	3,500,000
22040	Office Equipment and Furniture	-	400,000	450,000	450,000
22050	Office Expenses	-	215,000	215,000	215,000
22060	Maintenance	-	1,885,000	1,925,000	1,925,000
22070	Cleaning Services	-	425,000	450,000	450,000
22090	Security	-	455,000	455,000	455,000
22100	Publications and Stationery	-	435,000	450,000	450,000
22120	Fees	-	740,000	740,000	740,000
22900	Other Goods and Services	-	1,300,000	1,300,000	1,300,000
31	Acquisition of Non-Financial Assets	-	500,000	1,500,000	1,500,000
31121	Transport Equipment	-	-	1,000,000	1,000,000
31122	Other Machinery and Equipment	-	500,000	500,000	500,000
	Total	-	104,230,000	109,410,000	111,341,000

Note: Responsibility for Energy Services Division will be transferred from Programme 442 of the Ministry of Energy and Public Utilities to the Ministry of Public Infrastructure under Sub- Programme 32204: 'Design, Construction and Maintenance of Electrical Systems in Public Buildings' as from 1st January 2014.

Programme 323: Construction and Maintenance of Roads and Bridges

26	Grants	45,000,000	112,000,000	105,200,000	108,400,000
26313	Extra-Budgetary Units	45,000,000	112,000,000	105,200,000	108,400,000
26313079	Current Grant - Road Development Authority	45,000,000	112,000,000	105,200,000	108,400,000
31	Acquisition of Non Financial Assets	807,500,000	800,000,000	1,092,000,000	1,264,000,000
31113	Other Structures	807,500,000	799,000,000	1,091,000,000	1,263,000,000
	<i>of which:</i>				
31113003	Construction and Upgrading of Roads	758,600,000	360,500,000	445,500,000	611,000,000
	(a) Upgrading of Q/Militaire Road B6 (Phase II)	268,200,000	25,000,000	-	-
	(b) Transaction Advisory Services for Ring Road and Harbour Bridge	8,500,000	9,600,000	1,000,000	-
	(c) Upgrading of Avenue des Tulipes	63,500,000	7,100,000	-	-
	(d) Upgrading of Riche Terre Road B 33	73,000,000	2,500,000	-	-
	(e) Extension of Railway Road - Riv. Du Rempart/Schoenfeld (Phase II)	50,000,000	3,500,000	-	-

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
	(f) East Coast Trunk Road (Feasibility Study)	13,900,000	5,000,000	-	-
	(g) Upgrading of Higginson Road B24 (from Providence to St. Julien)	42,000,000	5,000,000	-	-
	(h) St. Pierre Bypass	66,000,000	6,300,000	-	-
	(i) Upgrading of Laventure Road (Phase I & II)	21,000,000	68,000,000	3,000,000	-
	(j) Widening M1 from Ruisseau Creoles to Place D'Armes (Northbound)	63,000,000	2,000,000	-	-
	(k) Upgrading of A9 from Nouvelle France to La Flora	50,000,000	2,500,000	-	-
	(l) Upgrading of A7- From Providence to Flacq	-	155,000,000	354,000,000	563,500,000
	(m) Rehabilitation of Hillcrest Avenue, Quatres Bornes	-	25,000,000	72,500,000	2,500,000
	(n) Upgrading of Hugnin Road (Study)	-	10,000,000	-	-
	(o) Upgrading of access to Flic en Flac (Study)	-	12,000,000	-	-
	(p) Tamarin Bypass (Study)	-	-	8,000,000	-
	(q) Upgrading of Cote d'Or Road-B48 (Study)	-	-	-	12,000,000
	(r) La Brasserie Beau Songes link Road (Study)	-	-	7,000,000	3,000,000
	(s) Development of Mauritian Standards for Roads	-	10,000,000	-	-
	(t) Bel Air By-Pass (review)	-	-	-	10,000,000
	(u) Upgrading of Coastal Road (East) from Poudre d'or	-	-	-	12,000,000
	(v) Traffic Management Plan for Port Louis (Study)	-	5,000,000	-	-
	(w) Review and Updating the Road Management System	-	2,000,000	-	-
	(x) Consultancy for Recycling of Asphalt	-	5,000,000	-	-
	(y) Bambous Bypass	-	-	-	8,000,000
31113004	Construction and Upgrading of Bridges of which:	48,900,000	20,000,000	47,000,000	2,000,000
	(a) Rehabilitation of Steel Bridges	25,000,000	2,500,000	-	-
	(b) Footbridges	23,900,000	4,500,000	-	-
	(c) Bridge at Poste de Flacq	-	2,000,000	-	-
	(d) Reconstruction of bridge at la Mivoie, Riviere Noire	-	11,000,000	47,000,000	2,000,000
31113403	Road Maintenance and Rehabilitation	-	418,500,000	598,500,000	650,000,000
31122	Other Machinery and Equipment	-	1,000,000	1,000,000	1,000,000
31122999	Acquisition of Other Machinery and Equipment	-	1,000,000	1,000,000	1,000,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
32	Acquisition of Financial Assets	4,300,000,000	-	-	-
32145	Loans to Financial Corporations	4,300,000,000	-	-	-
32145302	<i>Loan to Special Purpose Vehicle -Road Decongestion Programme</i>	<i>4,300,000,000</i>	-	-	-
	Total	5,152,500,000	912,000,000	1,197,200,000	1,372,400,000
Sub-Programme 32302: Maintenance of Roads and Bridges					
26	Grants	35,000,000	-	-	-
26313	Extra-Budgetary Units	35,000,000	-	-	-
26313079	<i>Current Grant - Road Development Authority</i>	<i>35,000,000</i>	-	-	-
31	Acquisition of Non-Financial Assets	245,000,000	-	-	-
31113	Other Structures	245,000,000	-	-	-
31113403	<i>Upgrading of Roads</i>	<i>245,000,000</i>	-	-	-
	Total	280,000,000	-	-	-
<p>Note: For 2014-2016, Sub-Programme 32301: 'Construction and Rehabilitation of Roads and Bridges' and Sub-Programme 32302: 'Maintenance of Roads and Bridges' have been merged into Programme 323: 'Construction and Maintenance of Roads and Bridges'</p>					
Programme 324: Land Transport Management					
Sub-Programme 32401: Road Transport Management					
21	Compensation of Employees	97,661,000	106,888,000	109,284,000	112,475,000
21110	Personal Emoluments	84,666,000	92,381,000	94,477,000	97,218,000
21111	Other Staff Costs	12,170,000	13,555,000	13,805,000	14,180,000
21210	Social Contributions	825,000	952,000	1,002,000	1,077,000
22	Goods and Services	40,780,000	41,681,000	42,080,000	42,255,000
22010	Cost of utilities	4,300,000	4,450,000	4,575,000	4,725,000
22020	Fuel and Oil	155,000	155,000	175,000	200,000
22030	Rent	8,800,000	9,936,000	10,150,000	10,150,000
22040	Office Equipment and Furniture	2,000,000	1,500,000	1,500,000	1,500,000
22050	Office Expenses	1,050,000	1,060,000	1,075,000	1,075,000
22060	Maintenance	4,575,000	4,325,000	4,325,000	4,325,000
22070	Cleaning Services	150,000	150,000	175,000	175,000
22090	Security	2,500,000	2,500,000	2,500,000	2,500,000
22100	Publications and Stationery	1,375,000	1,375,000	1,375,000	1,375,000
22120	Fees	9,850,000	9,850,000	9,850,000	9,850,000
	<i>of which:</i>				
22120004	<i>Fees to Mauritius Posts Ltd</i>	<i>9,000,000</i>	<i>9,000,000</i>	<i>9,000,000</i>	<i>9,000,000</i>
22170	Travelling within the Republic	75,000	75,000	75,000	75,000
22900	Other Goods and Services	5,950,000	6,305,000	6,305,000	6,305,000
	<i>of which:</i>				
22900013	<i>Supply of Bus Passes (Free Travel)</i>	<i>5,200,000</i>	<i>5,200,000</i>	<i>5,200,000</i>	<i>5,200,000</i>

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
25	Subsidies	982,100,000	1,100,000,000	1,100,000,000	1,100,000,000
25110	Non Financial Public Corporations	260,500,000	292,000,000	292,000,000	292,000,000
25110006	<i>Free Travel Scheme for Students, Old Aged Pensioners and Disabled Persons</i>	260,500,000	292,000,000	292,000,000	292,000,000
25210	Non Financial Private Enterprises	721,600,000	808,000,000	808,000,000	808,000,000
25210003	<i>Free Travel Scheme for Students, Old Aged Pensioners and Disabled Persons</i>	721,600,000	808,000,000	808,000,000	808,000,000
31	Acquisition of Non-Financial Assets	190,000,000	10,000,000	6,000,000	6,000,000
31113	Other Structures	180,000,000	-	-	-
31113035	<i>LRT - Preparatory Works</i>	180,000,000	-	-	-
31122	Other Machinery and Equipment	10,000,000	10,000,000	6,000,000	6,000,000
	<i>of which:</i>				
31122802	<i>Acquisition of IT Equipment</i>	10,000,000	10,000,000	6,000,000	6,000,000
	Total	1,310,541,000	1,258,569,000	1,257,364,000	1,260,730,000
Sub-Programme 32402: Traffic Management and Road Safety					
21	Compensation of Employees	30,403,000	42,883,000	43,083,000	43,808,000
21110	Personal Emoluments	25,145,000	35,525,000	35,550,000	36,100,000
21111	Other Staff Costs	5,008,000	7,008,000	7,158,000	7,308,000
21210	Social Contributions	250,000	350,000	375,000	400,000
22	Goods and Services	31,000,000	39,627,000	40,277,000	40,890,000
22010	Cost of utilities	2,820,000	7,325,000	7,425,000	7,525,000
22020	Fuel and Oil	350,000	400,000	400,000	400,000
22030	Rent	3,750,000	9,650,000	10,150,000	10,650,000
22040	Office Equipment and Furniture	250,000	225,000	225,000	225,000
22050	Office Expenses	137,000	140,000	148,000	148,000
22060	Maintenance	11,500,000	10,710,000	10,732,000	10,735,000
22070	Cleaning Services	-	300,000	300,000	300,000
22090	Security	340,000	805,000	805,000	805,000
22100	Publications and Stationery	10,375,000	7,890,000	7,890,000	7,890,000
22120	Fees	208,000	212,000	212,000	212,000
22900	Other Goods and Services	1,270,000	1,970,000	1,990,000	2,000,000
26	Grants	-	22,000,000	22,000,000	22,000,000
26313	Extra-Budgetary Units	-	22,000,000	22,000,000	22,000,000
26313129	<i>Current Grant - Mauritius Land Transport Authority</i>		22,000,000	22,000,000	22,000,000
27	Social Benefits	3,000	10,000	10,000	10,000
27210	Social Assistance Benefits in Cash	3,000	10,000	10,000	10,000
31	Acquisition of Non-Financial Assets	164,000,000	102,900,000	42,200,000	46,400,000
31113	Other Structures	40,000,000	40,000,000	25,000,000	25,000,000
	<i>of which:</i>				
31113018	<i>Road Safety Devices</i>	40,000,000	40,000,000	25,000,000	25,000,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
31121	Transport Equipment	-	-	800,000	-
31122	Other Machinery and Equipment	124,000,000	61,400,000	14,400,000	21,400,000
31122999	<i>Other Machinery and Equipment (Traffic Heads, Traffic Signs & Reflectorised Traffic Signs, and Speed Cameras)</i>	<i>124,000,000</i>	<i>61,400,000</i>	<i>14,400,000</i>	<i>21,400,000</i>
31132	Intangible Fixed Assets	-	1,500,000	2,000,000	-
	Total	225,406,000	207,420,000	147,570,000	153,108,000
Programme 325: Maritime Safety and Development					
21	Compensation of Employees	18,431,000	23,156,000	23,736,000	24,331,000
21110	Personal Emoluments	16,295,000	20,350,000	20,890,000	21,445,000
21111	Other Staff Costs	1,986,000	2,631,000	2,656,000	2,676,000
21210	Social Contributions	150,000	175,000	190,000	210,000
22	Goods and Services	40,199,000	45,860,000	41,585,000	39,735,000
22010	Cost of utilities	840,000	850,000	900,000	925,000
22020	Fuel and Oil	186,000	190,000	205,000	220,000
22030	Rent	1,515,000	1,965,000	1,965,000	1,965,000
22040	Office Equipment and Furniture	550,000	475,000	475,000	475,000
22050	Office Expenses	245,000	220,000	220,000	220,000
22060	Maintenance	1,170,000	945,000	970,000	1,020,000
22070	Cleaning Services	525,000	550,000	575,000	575,000
22090	Security	29,105,000	25,350,000	25,400,000	25,450,000
	<i>of which:</i>				
22090003	<i>Global Maritime Distress and Safety System Services</i>	<i>20,605,000</i>	<i>16,500,000</i>	<i>16,500,000</i>	<i>16,500,000</i>
22100	Publications and Stationery	518,000	670,000	670,000	670,000
22120	Fees	4,180,000	11,030,000	6,580,000	4,580,000
22130	Studies and Surveys	-	2,500,000	2,500,000	2,500,000
22900	Other Goods and Services	1,365,000	1,115,000	1,125,000	1,135,000
25	Subsidies	600,000	650,000	650,000	650,000
25210	Non Financial Private Enterprises	600,000	650,000	650,000	650,000
25210002	<i>Ferry Boat Operators</i>	<i>600,000</i>	<i>650,000</i>	<i>650,000</i>	<i>650,000</i>
26	Grants	350,000	400,000	400,000	400,000
26210	Current Grant to International Organisations	350,000	400,000	400,000	400,000
27	Social Benefits	9,000	10,000	10,000	10,000
27210	Social Assistance Benefits in Cash	9,000	10,000	10,000	10,000
28	Other Expense	250,000	300,000	300,000	300,000
28211	Transfers to Non-profit Institutions	250,000	300,000	300,000	300,000
31	Acquisition of Non Financial Assets	6,000,000	21,000,000	6,000,000	6,000,000
31122	Other Machinery and Equipment	6,000,000	21,000,000	6,000,000	6,000,000
	Total	65,839,000	91,376,000	72,681,000	71,426,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
Programme 404 : Community-Based Infrastructure and Public Empowerment					
21	Compensation of Employees	84,870,000	87,672,000	90,464,000	92,977,000
21110	Personal Emoluments	74,685,000	76,341,000	78,860,000	81,100,000
21111	Other Staff Costs	9,415,000	10,576,000	10,800,000	11,025,000
21210	Social Contributions	770,000	755,000	804,000	852,000
22	Goods and Services	31,055,000	24,855,000	25,855,000	26,005,000
22010	Cost of utilities	6,600,000	6,200,000	6,450,000	6,600,000
22020	Fuel and Oil	300,000	325,000	325,000	325,000
22030	Rent	10,680,000	10,750,000	11,500,000	11,500,000
22040	Office Equipment and Furniture	485,000	485,000	485,000	485,000
22050	Office Expenses	1,285,000	1,335,000	1,335,000	1,335,000
22060	Maintenance	2,350,000	2,410,000	2,410,000	2,410,000
22070	Cleaning Services	80,000	300,000	300,000	300,000
22090	Security	175,000	175,000	175,000	175,000
22100	Publications and Stationery	2,175,000	1,975,000	1,975,000	1,975,000
22120	Fees	6,275,000	275,000	275,000	275,000
22900	Other Goods and Services	650,000	625,000	625,000	625,000
26	Grants	275,000	275,000	275,000	275,000
26210	Current Grant to International Organisations	275,000	275,000	275,000	275,000
31	Acquisition of Non-Financial Assets	481,000,000	328,900,000	225,000,000	215,000,000
31112	Non-Residential Buildings	11,500,000	88,200,000	11,500,000	1,500,000
	<i>of which:</i>				
31112022	Construction of Market Fairs	10,000,000	87,000,000	10,000,000	-
31112401	Upgrading of Office Buildings Citizens Advice Bureau	1,500,000	1,200,000	1,500,000	1,500,000
31113	Other Structures	468,000,000	237,500,000	212,000,000	212,000,000
31113003	Construction of Roads	55,000,000	65,000,000	50,000,000	50,000,000
31113006	Construction of Sports Facilities	10,000,000	17,000,000	10,000,000	10,000,000
31113014	Landscaping Works	10,000,000	12,000,000	10,000,000	10,000,000
31113015	Land Drainage and Watershed Management Programme	225,000,000	-	-	-
31113018	Road Safety Devices	1,000,000	2,500,000	1,000,000	1,000,000
31113019	Bus Shelters and Stands	12,000,000	4,000,000	3,000,000	3,000,000
31113021	Children's Playgrounds	3,000,000	3,000,000	3,000,000	3,000,000
31113022	Construction of Cremation Grounds / Cemeteries	47,000,000	12,000,000	10,000,000	10,000,000
31113403	Upgrading of Roads	75,000,000	90,000,000	90,000,000	90,000,000
31113406	Upgrading of Sports Facilities	20,000,000	20,000,000	25,000,000	25,000,000
31113422	Upgrading of Cremation Grounds / Cemeteries	10,000,000	12,000,000	10,000,000	10,000,000
31122	Acquisition of Other Machinery and Equipment	1,500,000	3,200,000	1,500,000	1,500,000
	<i>of which:</i>				
31122807	Street Lighting Equipment	1,000,000	1,000,000	1,000,000	1,000,000
31122999	Other Machinery and Equipment	500,000	2,200,000	500,000	500,000
	Total	597,200,000	441,702,000	341,594,000	334,257,000

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
Programme 405 : Land Drainage and Watershed Management					
21	Compensation of Employees	-	6,717,000	7,001,000	7,213,000
21110	Personal Emoluments	-	5,759,000	6,015,000	6,200,000
21111	Other Staff Costs	-	914,000	940,000	965,000
21210	Social Contributions	-	44,000	46,000	48,000
22	Goods and Services	-	3,500,000	-	-
22120	Fees	-	3,500,000	-	-
31	Acquisition of Non-Financial Assets	-	420,000,000	310,000,000	235,000,000
31113	Other Structures	-	420,000,000	310,000,000	235,000,000
31113015	Construction of Drains	-	400,000,000	290,000,000	215,000,000
31113415	Maintenance and Cleaning of Drains	-	20,000,000	20,000,000	20,000,000
	Total	-	430,217,000	317,001,000	242,213,000

Note: New Programme 405: 'Land Drainage and Watershed Management' is being created as from 2014. Provision formerly made under Programme 404:'

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

PART D: INPUTS - HUMAN RESOURCES

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 321: Policy and Strategy Development for Public Infrastructure, Land Transport and Maritime Services		223	234	234	234
	Vice Prime Minister	1	1	1	1
02 00 100	Permanent Secretary	2	2	2	2
02 81 89	Deputy Permanent Secretary	4	4	4	4
02 50 75	Assistant Permanent Secretary	6	6	6	6
01 80 89	Lead Analyst	-	-	-	-
01 65 79	Manager, Financial Operations	1	2	2	2
01 59 76	Assistant Manager, Financial Operations	2	2	2	2
01 53 72	Senior Financial Operations Officer (Personal)	3	2	2	2
01 45 65	Financial Officer/ Senior Financial Officer	10	10	10	10
01 33 55	Assistant Financial Operation Officer (Personal)	-	-	-	-
21 65 79	Manager (Procurement and Supply)	1	2	2	2
21 59 76	Assistant Manager (Procurement and Supply)	3	3	3	3
21 53 72	Senior Procurement and Supply Officer (Personal)	-	-	-	-
21 45 65	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5	5	5
21 33 57	Assistant Procurement and Supply Officer (Personal)	13	13	13	13
01 65 79	Manager, Internal Control	1	1	1	1
01 59 76	Assistant Manager, Internal Control	-	1	1	1
01 53 72	Senior Internal Control Officer (Personal)	1	-	-	-
01 33 65	Internal Control Officer/Senior Internal Control Officer	3	3	3	3
08 51 70	Office Management Executive	5	6	6	6
08 45 64	Office Management Assistant	14	12	12	12
08 45 63	Higher Executive Officer (Personal)	-	-	-	-
08 41 61	Office Supervisor	4	3	3	3
08 33 56	Special Clerical Officer (Personal)	1	1	1	1
08 30 56	Management Support Officer	79	88	88	88
08 22 54	Clerical Officer/Higher Clerical Officer (Personal)	-	-	-	-
08 38 63	Confidential Secretary	4	4	4	4
08 31 56	Senior Word Processing Operator	-	3	3	3
08 21 52	Word Processing Operator	19	19	19	19
22 16 48	Receptionist/Telephone Operator	3	3	3	3
24 31 46	Head Office Care Attendant	4	4	4	4
24 14 42	Office Care Attendant/Senior Office Care Attendant	23	23	23	23
24 22 45	Leading Hand	5	5	5	5

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
24 17 45	Driver	3	3	3	3
16 20 55	Machine Minder/ Senior Machine Minder (Bindery)	1	1	1	1
24 11 36	Stores Attendant	2	2	2	2
Programme 322: Construction and Maintenance of Government Buildings and Other Assets		1,011	1,212	1,212	1,212
Sub-Programme 32202: Design and Supervision of the Construction of Buildings and Related Infrastructure		219	251	251	251
26 00 94	Director (Architecture)	1	1	1	1
26 80 89	Deputy Director (Architecture)	2	2	2	2
26 70 83	Chief Architect	8	8	8	8
26 64 79	Principal Architect	7	7	7	7
26 54 77	Architect/Senior Architect	12	19	19	19
26 50 75	Landscape Architect	-	-	-	-
26 00 94	Director (Civil Engineering)	1	1	1	1
26 80 89	Deputy Director (Civil Engineering)	1	1	1	1
26 70 83	Chief Engineer	5	5	5	5
26 64 79	Principal Engineer	-	4	4	4
26 54 77	Engineer/Senior Engineer (Civil)	20	29	29	29
26 62 75	Principal Technical Officer (Civil Engineering)	2	2	2	2
26 56 70	Senior Technical Officer (Civil Engineering)	4	4	4	4
26 00 93	Director (Quantity Surveying)	1	1	1	1
26 80 89	Deputy Director (Quantity Surveying)	1	1	1	1
26 70 83	Chief Quantity Surveyor	2	2	2	2
26 64 79	Principal Quantity Surveyor	2	2	2	2
26 54 77	Quantity Surveyor/Senior Quantity Surveyor	5	5	5	5
26 50 75	Assistant Quantity Surveyor	5	5	5	5
26 62 75	Chief Technician (Quantity Surveying)	1	1	1	1
26 56 70	Principal Technician (Quantity Surveying)	-	-	-	-
26 51 66	Senior Technician (Quantity Surveying)	1	1	1	1
26 28 59 } 26 33 60 }	Technician (Quantity Surveying)	-	2	2	2
26 00 94	Director (Mechanical Engineering)	1	1	1	1
26 70 83	Chief Mechanical Engineer	1	1	1	1
26 64 79	Principal Mechanical Engineer	-	1	1	1
26 54 77	Mechanical Engineer / Senior Mechanical Engineer	1	3	3	3
26 62 77	Chief Technical Design Officer	1	1	1	1
26 56 71	Principal Technical Design Officer	4	4	4	4
26 51 66	Senior Technical Design Officer	12	12	12	12
26 33 60	Technical Design Officer	19	19	19	19
26 22 24	Trainee Technical Design Officer	2	2	2	2
26 39 66	Technical Officer	43	43	43	43
08 45 64	Office Management Assistant	5	5	5	5

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
08 51 70	Office Management Executive	1	1	1	1
08 41 61	Office Supervisor	1	1	1	1
08 30 56	Management Support Officer	20	22	22	22
04 18 51	Plan Printing Operator	2	2	2	2
08 38 63	Confidential Secretary	5	6	6	6
08 21 52	Word Processing Operator	6	10	10	10
24 31 46	Head Office Care Attendant	1	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	13	13	13	13
Sub-Programme 32203: Maintenance, Repairs and Rehabilitation of Buildings and Other Assets		556	719	719	719
26 80 89	Deputy Director (Civil Engineering)	-	-	-	-
26 70 83	Chief Engineer	2	2	2	2
26 54 77	Engineer/Senior Engineer (Civil)	13	13	13	13
26 80 89	Deputy Director (Mechanical Engineering)	1	1	1	1
26 70 83	Chief Mechanical Engineer	1	1	1	1
26 54 77	Mechanical Engineer/Senior Mechanical Engineer	5	5	5	5
26 67 77	Head, Works Cadre (New)	-	1	1	1
26 62 75	Superintendent of Works	3	3	3	3
26 56 70	Senior Technical Officer (Civil Engineering)	1	1	1	1
19 56 70	Senior Technical Officer (Materials Testing Laboratory)	2	2	2	2
19 39 66	Technical Officer (Materials Testing Laboratory)	6	6	6	6
26 39 66	Technical Officer	6	6	6	6
26 56 70	Chief Inspector of Works	3	3	3	3
26 51 66	Senior Inspector of Works	5	5	5	5
26 43 61	Inspector of Works	20	22	22	22
26 24 56	Assistant Inspector of Works	8	6	6	6
26 62 75	Principal Technical and Mechanical Officer	-	-	-	-
26 56 70	Senior Technical and Mechanical Officer	1	1	1	1
26 39 66	Technical and Mechanical Officer	1	2	2	2
01 45 65	Financial Officer/ Senior Financial Officer	-	-	-	-
08 45 64	Office Management Assistant	1	1	1	1
08 45 63	Higher Executive Officer (Personal)	-	-	-	-
08 41 61	Office Supervisor	1	1	1	1
08 30 56	Management Support Officer	20	20	20	20
08 38 63	Confidential Secretary	2	2	2	2
08 21 52	Word Processing Operator	4	4	4	4
22 16 48	Receptionist/Telephone Operator	4	4	4	4
19 62 75	Materials Testing Officer	1	1	1	1
24 35 55	Senior Laboratory Attendant	-	1	1	1
24 18 50	Laboratory Attendant	9	8	8	8
24 25 48	Driver (Heavy Vehicles Above 5 tons)	-	-	-	-
24 25 48	Driver, Mechanical Unit	2	2	2	2

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
24 22 45	Leading Hand	49	49	49	49
24 18 46	Vulcaniser	1	1	1	1
24 17 45	Driver	25	25	25	25
24 17 41	Plant Equipment Operator	5	5	5	5
24 17 41	Toolskeeper (Plaine Lauzun-Workshop)	1	1	1	1
24 14 39	Herbicide Sprayer Operator	1	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	6	6	6	6
24 13 38	Security Guard	12	12	12	12
24 11 36	Sprayer Operator	-	-	-	-
24 11 36	Stores Attendant	20	20	20	20
24 10 34	Gateman	-	-	-	-
24 10 34	Lorry Loader	15	15	15	15
24 01 32	General Worker**	79	239	239	239 <i>r.i.e</i>
24 01 32	General Worker (Works)	8	8	8	8
25 44 57	Workshop Supervisor	2	2	2	2
25 36 54	Chief Automobile Electrician	1	1	1	1
25 18 46	Automobile Electrician	5	5	5	5
25 36 54	Chief Blacksmith	1	1	1	1
25 18 46	Blacksmith	4	4	4	4
25 36 54	Chief Cabinet Maker	-	-	-	-
25 18 46	Cabinet Maker	1	1	1	1
25 36 54	Chief Carpenter	-	-	-	-
25 18 46	Carpenter	3	3	3	3
25 18 46	Carpenter (Works)	6	6	6	6
25 36 54	Chief Coach Painter	1	1	1	1
25 18 46	Coach Painter	2	2	2	2
25 36 54	Chief Fitter	1	1	1	1
25 18 46	Fitter	6	6	6	6
25 36 54	Chief Locksmith	1	1	1	1
25 18 46	Locksmith	3	3	3	3
25 36 54	Chief Mason	-	-	-	-
25 18 46	Mason	4	4	4	4
25 18 46	Mason (Works)	9	9	9	9
25 36 54	Chief Motor/Diesel Mechanic	9	9	9	9
25 18 46	Motor/Diesel Mechanic	33	33	33	33
25 18 46	Motor Mechanic	9	9	9	9
25 36 54	Chief Painter	-	-	-	-
25 18 46	Painter	12	12	12	12
25 36 54	Chief Panel Beater	1	1	1	1
25 18 46	Panel Beater	7	7	7	7
25 18 46	Panel Beater (Works)	2	2	2	2

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
25 36 54	Chief Plumber and Pipe Fitter	-	-	-	-
25 18 46	Plumber and Pipe Fitter	3	3	3	3
25 36 54	Chief Tinsmith	-	-	-	-
25 18 46	Tinsmith	1	1	1	1
25 36 54	Chief Turner and Machinist	-	-	-	-
25 18 46	Turner and Machinist	1	1	1	1
25 36 54	Chief Welder	1	1	1	1
25 18 46	Welder	2	2	2	2
25 18 46	Welder (Works)	1	1	1	1
25 36 54	Foreman	26	27	27	27
22 21 53	Automobile Electronics Technician	-	-	-	-
25 18 46	Diesel Test Bench Operator	-	-	-	-
25 18 46	Mechanic (Works)	3	3	3	3
25 18 46	Rattaner	-	-	-	-
25 18 46	Sheet Metal Worker	-	-	-	-
25 18 46	Typewriter Mechanic	3	3	3	3
25 18 46	Wood Machinist	-	-	-	-
25 11 36	Tradesman's Assistant	48	48	48	48
25 20 48	Multi-Skilled Tradesman (Building Construction)	-	-	-	-
25 20 48	Multi-Skilled Tradesman (Automotive Electricity and Electronics)	-	-	-	-
24 10 35	Handy Worker	-	-	-	-
Sub-Programme 32204: Design, Construction and Maintenance of Electrical Systems in Public Buildings		236	242	242	242
22 00 93	Director, Energy Services Division	1	1	1	1
22 80 89	Deputy Director, Energy Services Division	1	1	1	1
22 70 83	Chief Engineer	4	4	4	4
22 64 79	Principal Electrical Engineer	1	5	5	5
22 54 77	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	19	15	15	15
22 47 49	Trainee Engineer (Electrical) Pre Registration)	1	2	2	2
22 58 70	Chief Technician	1	1	1	1
22 53 66	Principal Technician	3	3	3	3
22 42 63	Senior Technician	9	9	9	9
22 27 56	Technician	15	15	15	15
22 18 20	Trainee Technician	3	5	5	5
22 58 70	Chief Inspector	1	1	1	1
22 53 66	Principal Inspector	1	1	1	1
22 42 63	Senior Inspector	-	-	-	-
22 27 56	Inspector	-	-	-	-

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
22 18 20	Trainee Inspector	-	3	3	3
01 53 72	Senior Financial Operations Officer (Personal)	1	-	-	-
01 45 65	Financial Officer/Senior Financial Officer	2	2	2	2
01 33 55	Assistant Financial Operations Officer (Personal)	-	-	-	-
21 53 72	Senior Procurement and Supply Officer (Personal)	1	1	1	1
21 45 65	Procurement and Supply Officer/Senior Procurement and Supply Officer	3	3	3	3
21 33 57	Assistant Procurement and Supply Officer (Personal)	-	-	-	-
08 45 64	Office Management Assistant	2	1	1	1
08 51 70	Office Management Executive (OME)	1	1	1	1
08 41 61	Office Supervisor	1	1	1	1
08 30 56	Management Support Officer	11	11	11	11
08 38 63	Confidential Secretary	2	2	2	2
08 21 52	Word Processing Operator	3	3	3	3
22 16 48	Receptionist & Telephone Operator	1	1	1	1
08 27 53	Time Keeper	1	1	1	1
25 36 54	Chief Plant Mechanic	4	4	4	4
25 18 46	Plant Mechanic	20	20	20	20
25 36 54	Chief Electrician	8	8	8	8
25 18 46	Electrician	74	74	74	74
24 17 45	Driver	13	15	15	15
24 14 42	Office Care Attendant/Senior Office Care Attendant	3	3	3	3
25 11 36	Tradesman's Assistant	19	19	19	19
24 13 38	Security Guard				
24 01 32	General Worker	3	3	3	3
24 10 35	Handy Worker	3	3	3	3
Programme 323: Construction and Maintenance of Roads and Bridges		-	-	-	-
Sub-Programme 32301: Construction and Rehabilitation of Roads and Bridges		-	-	-	-
Sub-Programme 32302: Maintenance of Roads and Bridges		-	-	-	-

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 324: Land Transport Management		346	353	353	353
Sub-Programme 32401: Road Transport Management		257	261	261	261
26 00 94	Road Transport Commissioner	1	1	1	1
26 80 89	Deputy Road Transport Commissioner	1	2	2	2
26 70 83	Transport Controller	2	2	2	2
26 70 83	Transport Planner	1	1	1	1
26 49 75	Assistant Transport Planner	1	1	1	1
26 46 63	Senior Transport Planning Officer	1	1	1	1
26 24 56	Transport Planning Officer	4	4	4	4
02 52 75	Administrative Manager, National Transport Authority	1	1	1	1
08 60 76	Secretary, National Transport Authority Board	1	1	1	1
18 63 77	Chief Road Transport Inspector	1	2	2	2
18 53 70	Principal Road Transport Inspector	2	4	4	4
18 47 66	Senior Road Transport Inspector (Roster)	8	12	12	12
18 39 63	Road Transport Inspector (Roster)	31	25	25	25
26 67 81	Chief Vehicle Examiner	1	1	1	1
26 62 75	Principal Vehicle Examiner	2	2	2	2
26 56 70	Senior Vehicle Examiner	1	3	3	3
26 39 66	Vehicle Examiner	16	14	14	14
18 53 67	Principal Licensing/Registration Officer	-	-	-	-
18 45 61	Senior Licensing/Registration Officer	-	-	-	-
18 25 57	Licensing/Registration Officer	-	-	-	-
18 41 64	Principal Traffic Warden (Roster)	-	1	1	1
18 35 60	Senior Traffic Warden (Roster)	7	7	7	7
18 23 55	Traffic Warden (Roster)	41	40	40	40
26 23 54	Station Master	-	-	-	-
01 65 79	Manager, Financial Operations	1	1	1	1
01 53 72	Senior Financial Operations Officer (Personal)	1	1	1	1
01 45 65	Financial Officer/ Senior Financial Officer	9	10	10	10
01 33 55	Assistant Financial Operations Officer (Personal)	-	-	-	-
01 53 72	Senior Internal Control Officer (Personal)	1	-	-	-
01 33 65	Internal Control Officer/Senior Internal Control Officer	-	1	1	1
21 45 65	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	1	1
08 51 70	Office Management Executive	3	3	3	3
08 45 64	Office Management Assistant	10	11	11	11
08 45 63	Higher Executive Officer (Personal)	-	-	-	-
08 30 56	Management Support Officer	75	74	74	74
08 22 54	Clerical Officer/Higher Clerical Officer (Personal)	2	3	3	3

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
08 38 63	Confidential Secretary	1	1	1	1
08 31 56	Senior Word Processing Operator	1	1	1	1
08 21 52	Word Processing Operator	5	5	5	5
22 16 48	Receptionist/Telephone Operator	5	5	5	5
24 17 45	Driver	4	4	4	4
24 31 46	Head Office Care Attendant	1	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	7	7	7	7
16 20 55	Machine Minder/ Senior Machine Minder (Bindery) (Roster)	1	1	1	1
24 01 32	General Worker	6	6	6	6
Sub-Programme 32402: Traffic Management and Road Safety		89	92	92	92
26 00 94	Director (Civil Engineering)	1	1	1	1
26 80 89	Deputy Director (Civil Engineering) (New)	-	-	-	-
26 70 83	Chief Engineer	2	2	2	2
26 64 79	Principal Engineer	2	2	2	2
26 54 77	Engineer/Senior Engineer (Civil)	10	10	10	10
02 50 75	Assistant Permanent Secretary	1	1	1	1
26 62 75	Principal Technical Officer (Civil Engineering)	2	2	2	2
26 56 70	Senior Technical Officer (Civil Engineering)	2	2	2	2
26 39 66	Technical Officer (Civil Engineering)	3	3	3	3
22 39 66	Technical Officer (Electrical & Electronics)	1	1	1	1
26 51 66	Senior Inspector of Works	1	1	1	1
26 43 61	Inspector of Works	2	2	2	2
26 24 56	Assistant Inspector of Works	-	-	-	-
26 51 66	Senior Technical Design Officer	1	1	1	1
26 33 60	Technical Design Officer	1	1	1	1
26 22 24	Trainee Technical Design Officer	-	-	-	-
10 39 66	Communication Officer	-	-	-	-
20 33 57	Senior Traffic Census Officer	2	2	2	2
20 21 54	Traffic Census Officer	14	14	14	14
08 51 70	Office Management Executive	-	-	-	-
08 45 64	Office Management Assistant	8	8	8	8
08 45 63	Higher Executive Officer (Personal)	1	1	1	1
08 41 61	Office Supervisor	1	1	1	1
08 33 57	Executive Officer (Personal)	1	1	1	1
08 30 56	Management Support Officer	7	7	7	7
08 38 63	Confidential Secretary	1	3	3	3
08 21 52	Word Processing Operator	1	1	1	1
24 22 45	Leading Hand	5	5	5	5

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
25 36 54	Chief Painter	1	1	1	1
24 17 45	Driver (ordinary vehicles up to 5 tons)	7	7	7	7
24 14 42	Office Care Attendant/Senior Office Care Attendant	2	2	2	2
24 11 36	Stores Attendant	1	1	1	1
24 10 34	Lorry Loader (New)	-	-	-	-
25 18 46	Painter	4	4	4	4
25 18 46	Mason	1	2	2	2
25 11 36	Tradesman's Assistant (Painter)	-	-	-	-
25 11 36	Tradesman's Assistant (Mason)	1	1	1	1
24 17 41	Plant Equipment Operator	2	2	2	2
24 01 32	General Worker	-	-	-	-
Programme 325: Maritime Safety and Development		43	45	45	45
Office of Director of Shipping					
13 00 96	Director of Shipping	1	1	1	1
13 82 89	Deputy Director of Shipping	1	1	1	1
13 00 93	Secretary for Shipping Development	1	1	1	1
02 81 89	Deputy Permanent Secretary	-	-	-	-
02 50 75	Assistant Permanent Secretary	1	1	1	1
13 70 83	Principal Maritime Officer	1	1	1	1
13 64 79	Senior Maritime Officer	1	1	1	1
13 49 75	Maritime Officer	3	3	3	3
13 50 79	Maritime Security Officer	-	-	-	-
13 74 86	Principal Marine Engineering Surveyor	-	-	-	-
13 70 83	Marine Engineering Surveyor	-	-	-	-
13 39 65	Marine Engineering Inspector	-	-	-	-
13 74 86	Principal Nautical Surveyor	1	1	1	1
13 70 83	Nautical Surveyor	1	1	1	1
13 64 79	Superintendent of Shipping	1	1	1	1
13 50 75	Assistant Superintendent of Shipping	1	1	1	1
13 50 75	Marine Scientist (New)	-	-	-	-
13 39 64	Marine Information Officer (New)	-	-	-	-
13 39 65	Nautical Inspector	-	-	-	-
08 45 64	Office Management Assistant	2	2	2	2
08 41 61	Office Supervisor	1	1	1	1
08 30 56	Management Support Officer	5	6	6	6
08 22 54	Clerical Officer/Higher Clerical Officer (Personal)	1	1	1	1
08 38 63	Confidential Secretary	4	4	4	4
08 21 52	Word Processing Operator	1	1	1	1
24 22 45	Leading Hand	1	1	1	1

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
24 17 45	Driver (Ordinary Vehicle up to 5 tons)	4	4	4	4
24 11 36	Stores Attendant	-	-	-	-
24 14 42	Office Care Attendant/Senior Office Care Attendant	2	2	2	2
Mauritius Maritime Training Academy					
06 70 85	Principal, Mauritius Maritime Training Academy	1	1	1	1
06 56 81	Head, Deck Department	-	-	-	-
06 56 81	Head, Engineering Department	-	-	-	-
06 39 70	Marine Training Officer	-	-	-	-
06 39 68	Instructor, Mechanical Workshop	-	-	-	-
08 45 64	Office Management Assistant	1	1	1	1
08 33 57	Executive Officer (Personal)	-	-	-	-
08 30 56	Management Support Officer	1	1	1	1
08 38 63	Confidential Secretary	-	-	-	-
08 21 52	Word Processing Operator	1	1	1	1
13 38 57	Petty Officer	1	2	2	2
24 22 45	Leading Hand	1	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	-	-	-	-
24 17 45	Driver (ordinary vehicles up to 5 tons)	1	1	1	1
24 14 39	School Caretaker	1	1	1	1
24 01 32	General Worker	1	1	1	1
24 13 38	Security Guard	-	-	-	-
Programme 404: Community-Based Infrastructure and Public Empowerment		216	228	228	228
02 00 100	Permanent Secretary	1	1	1	1
02 81 89	Deputy Permanent Secretary	1	1	1	1
02 50 75	Assistant Permanent Secretary	2	2	2	2
02 00 92	Chief Project Manager	1	-	-	-
02 00 91	Chief Regional Development Officer	1	1	1	1
02 70 83	Principal Regional Development Officer	2	2	2	2
26 70 83	Project Manager	2	-	-	-
02 64 79	Senior Regional Development Officer	5	5	5	5
02 49 75	Regional Development Officer	18	18	18	18
08 60 75	Citizen's Advice Bureau Co-ordinator	1	1	1	1
08 53 70	Assistant Citizen's Advice Bureau Co-ordinator	2	2	2	2
08 33 70	Assistant Regional Development Officer (Personal)	1	1	1	1
08 45 66	Citizen's Advice Bureau Organiser	34	34	34	34
02 54 75	Project Officer	-	-	-	-
02 42 70	Project Assistant	3	6	6	6

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
01 65 79	Manager, Financial Operations	1	1	1	1
01 59 76	Assistant Manager, Financial Operations	1	1	1	1
01 53 72	Senior Financial Operations Officer (Personal)	-	-	-	-
01 45 65	Financial Officer/Senior Financial Officer	3	3	3	3
21 65 79	Manager (Procurement and Supply)	-	1	1	1
21 59 76	Assistant Manager (Procurement and Supply)	1	1	1	1
21 45 65	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2	2	2
21 33 57	Assistant Procurement and Supply Officer (Personal)	-	-	-	-
01 53 72	Senior Internal Control Officer (Personal)	-	1	1	1
01 33 65	Internal Control Officer/Senior Internal Control Officer	1	1	1	1
08 51 70	Office Management Executive	-	-	-	-
08 45 64	Office Management Assistant	9	7	7	7
08 41 61	Office Supervisor	-	-	-	-
08 33 57	Executive Officer (Personal)	-	1	1	1
08 30 56	Management Support Officer	23	25	25	25
08 38 63	Confidential Secretary	8	7	7	7
08 31 56	Senior Word Processing Operator	1	1	1	1
08 21 52	Word Processing Operator	25	31	31	31
24 31 46	Head Office Care Attendant	1	2	2	2
24 14 42	Office Care Attendant/Senior Office Care Attendant	37	39	39	39
22 16 48	Receptionist/Telephone Operator	2	2	2	2
24 17 45	Driver	2	3	3	3
24 11 36	Stores Attendant	1	1	1	1
24 17 45	General Worker	24	24	24	24

**Vice-Prime Minister's Office, Ministry of Public Infrastructure,
National Development Unit, Land Transport and Shipping - *continued***

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 405: Land Drainage and Watershed Management		-	11	11	11
02 00 92	Chief Project Manager	-	1	1	1
26 70 83	Project Manager	-	2	2	2
02 42 70	Project Assistant	-	3	3	3
08 45 64	Office Management Assistant	-	2	2	2
08 38 63	Confidential Secretary	-	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	-	2	2	2
	Total	1,839	2,083	2,083	2,083

** Includes general workers who will be posted in other Ministries/Departments during 2014.