
OFFICE OF THE PRESIDENT

<http://president.gov.mu/>

PART A: STRATEGIC NOTE OF DEPARTMENT

- The main constitutional functions devolving on the Office of the President include, inter alia:
 - Presentation of credentials by Ambassadors/High Commissioners;
 - Presentation of Insignia and Medals to National Day Awardees;
 - Other functions include banquets and receptions in honour of Head of States and High Dignitaries, courtesy calls on the President and visits to the State House and Open Day;
 - Appointment and swearing in as conferred upon him by the Constitution and other legislations.
- The Office holds activities for the promotion of national unity in collaboration with other ministries and departments.
- The Office is also mandated to preserve national heritage.

I. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programme	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
001	Presidency Affairs	56,162,000	63,750,000	59,175,000	56,990,000
	Total	56,162,000	63,750,000	59,175,000	56,990,000

II. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programme	Total		% Distribution	
		In Post by Dec 2013	Funded by Dec 2014	2013	2014
001	Presidency Affairs	96	97	100%	100%
	Total	96	97	100%	100%

PART C: INPUTS - FINANCIAL RESOURCES**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Programme	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	32,390,000	33,825,000	34,575,000	35,460,000
22	Goods and Services	15,172,000	22,025,000	21,200,000	21,530,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	8,600,000	7,900,000	3,400,000	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	56,162,000	63,750,000	59,175,000	56,990,000

2. SUMMARY FOR YEAR 2014

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
001	Presidency Affairs	33,825,000	22,025,000	-	7,900,000
	Total	33,825,000	22,025,000	-	7,900,000

Programme 001: Presidency Affairs

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	32,390,000	33,825,000	34,575,000	35,460,000
21110	Personal Emoluments	28,133,000	29,200,000	29,950,000	30,735,000
21111	Other Staff Costs	3,957,000	4,275,000	4,275,000	4,375,000
21210	Social Contributions	300,000	350,000	350,000	350,000
22	Goods and Services	15,172,000	22,025,000	21,200,000	21,530,000
22010	Cost of Utilities	1,200,000	1,800,000	1,800,000	1,800,000
22020	Fuel and Oil	1,305,000	1,500,000	1,500,000	1,550,000
22040	Office Equipment and Furniture	300,000	600,000	400,000	400,000
22050	Office Expense	1,015,000	1,015,000	1,025,000	1,030,000
22060	Maintenance	4,010,000	6,725,000	6,000,000	6,250,000
22100	Publications and Stationery	337,000	450,000	525,000	525,000
22120	Fees	60,000	60,000	75,000	75,000
22180	Overseas Travel (Mission and Capacity Building)	1,800,000	4,500,000	4,500,000	4,500,000
22900	Other Goods and Services	5,145,000	5,375,000	5,375,000	5,400,000

Office of the President - continued

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
31	Acquisition of Non-Financial Assets	8,600,000	7,900,000	3,400,000	-
31112	Non-Residential Buildings	8,500,000	6,900,000	3,400,000	-
	<i>of which</i>				
31112001	Construction of Office Buildings	2,000,000	1,400,000	2,300,000	-
31112041	Construction of Agricultural Store	3,000,000	3,000,000	1,100,000	-
31112401	Upgrading of Office Buildings (Block)	1,000,000	-	-	-
31112417	Upgrading of Cultural Complex/Buildings	2,500,000	2,500,000	-	-
31113	Other Structures	-	1,000,000	-	-
31113403	Upgrading of Road at State House	-	1,000,000	-	-
31122	Other Machinery and Equipment	100,000	-	-	-
31122802	Acquisition of IT Equipment	100,000	-	-	-
	Total	56,162,000	63,750,000	59,175,000	56,990,000

PART D: INPUTS - HUMAN RESOURCES**STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 001: Presidency Affairs		96	97	97	97
-	President of the Republic	1	1	1	1
02 00 100	Secretary to the President	-	-	-	-
02 81 89	Deputy Permanent Secretary	1	1	1	1
02 50 75	Assistant Permanent Secretary	1	1	1	1
08 56 69	Personal Secretary	1	1	1	1
26 39 66	Maintenance Officer	1	1	1	1
26 24 56	Assistant Maintenance Officer	1	1	1	1
01 53 72	Senior Financial Operations Officer (<i>Personal</i>)	1	1	1	1
21 53 72	Senior Procurement and Supply Officer (<i>Personal</i>)	1	1	1	1
21 33 57	Assistant Procurement and Supply Officer (<i>Personal</i>)	1	1	1	1
08 45 64	Office Management Assistant	4	3	3	3
08 45 63	Higher Executive Officer (<i>Personal</i>)	2	-	-	-
08 51 70	Office Management Executive	-	2	2	2
08 30 56	Management Support Officer	7	7	7	7
08 38 63	Confidential Secretary	2	2	2	2
08 21 52	Word Processing Operator	2	2	2	2
11 45 64	Household Supervisor	-	-	-	-
11 31 53	Housekeeper	1	1	1	1
11 18 47	Housekeeper's Assistant	1	1	1	1
22 16 48	Receptionist / Telephone Operator	-	1	1	1
24 25 47	Senior Household Attendant	1	1	1	1
24 15 40	Household Attendant (Roster)	6	6	6	6
24 25 48	Butler	1	1	1	1
24 39 64	Chef	-	-	-	-
24 28 59	Assistant Chef (Roster)	-	1	1	1
24 25 49	Chauffeur	-	-	-	-
24 17 45	Driver	3	3	3	3
24 14 42	Office Care Attendant/Senior Office Care Attendant	4	4	4	4
24 31 46	Head Gardener/ Nursery Attendant	4	4	4	4
24 31 46	Personal Attendant	-	-	-	-
24 17 41	Senior Gardener/Nursery Attendant	6	6	6	6
24 14 39	Gardener/Nursery Attendant	31	31	31	31
24 10 34	Sanitary Attendant	1	1	1	1
24 10 34	Laundry Attendant	3	3	3	3
24 01 32	General Worker	8	8	8	8
	Total	96	97	97	97