

PART A: STRATEGIC NOTE OF DEPARTMENT

I. Major Achievements for 2013

- Training of Law Officers in advocacy skills by UK specialists in criminal law.
- Handling the first piracy prosecution in Mauritius in line with our international obligation after close collaboration with the European Union and UN Office on Drugs and Crime on international law issues.
- 33 Restraining Orders have been applied for and issued by the Court in relation to proceeds of crime as at end August.
- Launching of the Rajsoomer Lallah Lecture Theatre and Library.
- Setting up of specialised units to deal with piracy, serious fraud and tax evasion, international cooperation and Mutual Legal Assistance and extradition.
- Increased communication with the public e.g. the publication of the booklet “Tanya so Zistwar” and law officers attending school as part of education and awareness campaign.
- Signature of an MoU with the Prosecutor General of the Russian Federation.
- Signature of an MoU with the Mauritius Revenue Authority and the Financial Intelligence Unit for sharing of information and close collaboration in the national interest to track tax evasion, suppression of money laundering, terrorist financing and white collar crimes.

II. Major Constraints and Challenges and how they are being addressed

- Postponement of cases upon which the Office of DPP has no control.
 - Stakeholders need to ensure better management for timely disposal of cases.
- Need to improve effectiveness of Criminal Registry, Asset Recovery and Victim Support Units.
 - Modernising the Registry of case files.
 - Implementing the e-case filing system.
- Need for specialist knowledge and staffing of the newly set up units to deal with white collar crime, frauds and tax evasion.
 - Capacity building and recruitment of new staff.
 - Effective prosecution of white collar crimes such as banking frauds, property transactions, tax evasion and corporate fraud.

III. Strategic Direction 2014-2016

- Provide structures and systems that ensure a timely, independent and efficient prosecution service.
- Uphold professional and legal ethical standards and continuous specialised training in prosecution.
- Contribute to the reform of the criminal justice system so as to meet the challenges of transnational organised crime.
- Enhance community confidence in the criminal justice system through educational and awareness campaigns in child sexual abuse.
- Set up a framework for prosecution of serious fraud offenders and tax evaders and for co-operation at international levels.

IV. Priority Objectives and Major Services to be provided for 2014 - 2016

Programme 161: Criminal Advisory and Litigation

Sub – Programme 16101: Advisory and Prosecution Services

- Priority Objectives:
- Ensure fair and just prosecution and uphold the rule of law.
 - Advise Police, other enforcement agencies, regulatory bodies and prosecution services attached to Ministries on criminal matters.
 - Assist in the fight against piracy in the Indian Ocean.
 - Fight against the proliferation of white collar crimes.
 - Co-operation on law issues at international levels.
- Major Services:
- Prosecution services in Mauritius and Rodrigues (including giving of consent to compounding of cases to MRA and Bank of Mauritius).
 - Prosecution of suspected pirates, serious fraud offenders and tax evaders.
 - Deal with issues of Mutual Legal Assistance and extradition.
 - Addressing international law issues relating to trans-border crime.
 - Contribution to law reform and legislation in criminal matters.

Sub – Programme 16102: Asset Recovery

- Priority Objective:
- Recover assets which are proceeds or instrumentalities of crime.
- Major Service:
- Freezing/ Forfeiture of tainted assets.

Sub – Programme 16103: Assistance to Victims and Witnesses of Crime

- Priority Objective:
- Provide post investigation assistance and support to victims/witnesses of crime.
- Major Service:
- Information and support service to victims of crimes or witnesses during the process of criminal litigation.

V. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
161	Criminal Advisory and Litigation	124,805,000	127,000,000	116,800,000	117,500,000
16101	Advisory and Prosecution Services	106,830,000	116,500,000	106,000,000	106,400,000
16102	Asset Recovery	16,992,000	9,200,000	9,400,000	9,600,000
16103	Assistance to Victims and Witnesses of Crime	983,000	1,300,000	1,400,000	1,500,000
	Total	124,805,000	127,000,000	116,800,000	117,500,000

VI. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programmes and Sub-Programmes	Total		% Distribution	
		In Post by Dec 2013	Funded by Dec 2014	2013	2014
161	Criminal Advisory and Litigation	111	140	100%	100%
16101	Advisory and Prosecution Services	101	124	91%	89%
16102	Asset Recovery	9	14	8%	10%
16103	Assistance to Victims and Witnesses of Crime	1	2	1%	1%
	Total	111	140	100%	100%

PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION

PROGRAMME 161: Criminal Advisory and Litigation						
Outcome: An effective and efficient prosecution service upholding the rule of law and human rights.						
Outcome Indicator			2012 Actual	2014 Target	2016 Target	2023 Target
% of files processed and cases lodged			85	90	90	90
DELIVERY UNITS	SERVICES TO BE PROVIDED	PERFORMANCE				
		Service Standards (Indicators)	2012 Actual	2014 Targets	2015 Targets	2016 Targets
Office of the Director of Public Prosecutions	S1: Policy and Management Services	SS1: Reform strategy to deliver long term ESTP Outcomes formulated	-	June	June	June
		SS2: % of relevant budget measures implemented according to published timetable	100%	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days	90%	95%	95%	95%
SUB-PROGRAMME 16101: Advisory and Prosecution Services						
Office of the Director of Public Prosecutions	S1: Advice on Criminal Investigations and decision to prosecute cases	SS1: % of files processed within 8 weeks (depending on complexity, availability of information and expertise).	80%	90%	90%	90%
Piracy Unit	S2: Prosecute suspected pirates in the Indian Ocean	SS1: % of cases of suspected pirates referred to court within 3 months	-	100%	100%	100%
Serious Fraud and Tax Evasion Unit	S3: Prosecute serious fraud offenders and tax evaders	SS1: % of cases dealt within 6 months	-	60%	70%	80%
SUB-PROGRAMME 16102: Asset Recovery						
Asset Recovery Unit	S1: Recover ill-gotten assets through legal actions	SS1: % of files processed within 8 weeks (depending on complexity, availability of information and expertise)	50%	80%	85%	90%
SUB-PROGRAMME 16103: Assistance to Victims and Witnesses of Crime						
Assistance to Victims and Witnesses of Crime Unit	S1: Provide support and assistance to victims and witnesses of crime in need	SS1: % of victims and witnesses of crime supported and assisted	-	70%	80%	90%

PART C: INPUTS - FINANCIAL RESOURCES**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	86,290,000	90,190,000	90,940,000	92,640,000
22	Goods and Services	26,880,000	24,475,000	24,025,000	24,025,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	835,000	835,000	835,000	835,000
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	10,800,000	11,500,000	1,000,000	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	124,805,000	127,000,000	116,800,000	117,500,000

2. SUMMARY FOR YEAR 2014

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
161	Criminal Advisory and Litigation	90,190,000	24,475,000	835,000	11,500,000
	Total	90,190,000	24,475,000	835,000	11,500,000

Programme 161 : Criminal Advisory and Litigation**Sub - Programme 16101 : Advisory and Prosecution Services**

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	74,620,000	82,080,000	82,530,000	83,930,000
21110	Personal Emoluments	68,010,000	73,530,000	73,980,000	75,380,000
21111	Other Staff Costs	6,385,000	8,250,000	8,250,000	8,250,000
21210	Social Contributions	225,000	300,000	300,000	300,000
22	Goods and Services	21,375,000	22,085,000	21,635,000	21,635,000
22010	Cost of Utilities	1,413,000	2,225,000	2,225,000	2,225,000
22020	Fuel and Oil	75,000	75,000	75,000	75,000
22030	Rent	1,200,000	1,000,000	1,000,000	1,000,000
22040	Office Equipment and Furniture	1,000,000	1,000,000	550,000	550,000
22050	Office Expenses	450,000	425,000	425,000	425,000
22060	Maintenance	710,000	560,000	560,000	560,000
22070	Cleaning Services	525,000	600,000	600,000	600,000
22090	Security	900,000	1,350,000	1,350,000	1,350,000

Office of the Director of Public Prosecutions - continued

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
22100	Publications and Stationery	2,075,000	2,200,000	2,200,000	2,200,000
22120	Fees	7,280,000	7,800,000	7,800,000	7,800,000
22170	Travelling within the Republic	187,000	300,000	300,000	300,000
22180	Overseas Travel (Mission and Capacity Building)	1,800,000	1,800,000	1,800,000	1,800,000
22900	Other Goods and Services	3,760,000	2,750,000	2,750,000	2,750,000
26	Grants	835,000	835,000	835,000	835,000
26210	Contributions to International Organisations <i>of which</i>	835,000	835,000	835,000	835,000
26210104	<i>Contribution to the International Criminal Court</i>	750,000	750,000	750,000	750,000
26210179	<i>Contribution to the International Association of Prosecutors</i>	35,000	35,000	35,000	35,000
26210180	<i>Contribution to the Africa Prosecutors' Association</i>	50,000	50,000	50,000	50,000
31	Acquisition of Non-Financial Assets	10,000,000	11,500,000	1,000,000	-
31121	Transport Equipment	-	1,500,000	-	-
31133	Furnitures, Fixtures & Fittings	10,000,000	10,000,000	1,000,000	-
	Total	106,830,000	116,500,000	106,000,000	106,400,000
Sub - Programme 16102 : Asset Recovery					
Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	11,242,000	7,155,000	7,355,000	7,555,000
21110	Personal Emoluments	9,914,500	6,032,000	6,232,000	6,432,000
21111	Other Staff Costs	1,302,500	1,103,000	1,103,000	1,103,000
21210	Social Contributions	25,000	20,000	20,000	20,000
22	Goods and Services	4,950,000	2,045,000	2,045,000	2,045,000
22010	Cost of Utilities	475,000	500,000	500,000	500,000
22020	Fuel and Oil	25,000	50,000	50,000	50,000
22030	Rent	2,700,000	-	-	-
22040	Office Equipment and Furniture	800,000	600,000	600,000	600,000
22050	Office Expenses	105,000	105,000	105,000	105,000
22060	Maintenance	185,000	105,000	105,000	105,000
22070	Cleaning Services	50,000	125,000	125,000	125,000
22090	Security	50,000	50,000	50,000	50,000
22100	Publications and Stationery	350,000	300,000	300,000	300,000
22120	Fees	100,000	100,000	100,000	100,000
22900	Other Goods and Services	110,000	110,000	110,000	110,000
31	Acquisition of Non-Financial Assets	800,000	-	-	-
	Total	16,992,000	9,200,000	9,400,000	9,600,000

Office of the Director of Public Prosecutions - continued

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
Sub - Programme 16103 : Assistance to Victims and Witnesses of Crime					
21	Compensation of Employees	428,000	955,000	1,055,000	1,155,000
21110	Personal Emoluments	382,000	739,000	839,000	939,000
21111	Other Staff Costs	46,000	211,000	211,000	211,000
21210	Social Contributions	-	5,000	5,000	5,000
22	Goods and Services	555,000	345,000	345,000	345,000
22010	Cost of Utilities	50,000	-	-	-
22040	Office Equipment and Furniture	200,000	50,000	50,000	50,000
22050	Office Expenses	25,000	25,000	25,000	25,000
22060	Maintenance	30,000	20,000	20,000	20,000
22100	Publications and Stationery	100,000	100,000	100,000	100,000
22120	Fees	50,000	50,000	50,000	50,000
22900	Other Goods and Services	100,000	100,000	100,000	100,000
	Total	983,000	1,300,000	1,400,000	1,500,000

PART D: INPUTS - HUMAN RESOURCES

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 161: Criminal Advisory and Litigation		111	140	140	140
Sub Programme: 16101 : Advisory and Prosecution Services		101	124	124	124
12 00 103	Director of Public Prosecutions	1	1	1	1
12 00 101	Deputy Director of Public Prosecutions	1	1	1	1
12 00 99	Senior Assistant Director of Public Prosecutions	3	3	3	3
12 00 96	Assistant Director of Public Prosecutions	6	6	6	6
12 00 99	Chief State Attorney	-	-	-	-
12 00 96	Deputy Chief State Attorney	1	1	1	1
12 77 89	Principal State Attorney	1	2	2	2
12 70 84	Senior State Attorney	1	2	2	2
12 61 79	State Attorney	1	1	1	1
12 77 89	Principal State Counsel	5	5	5	5
12 70 84	Senior State Counsel	10	10	10	10
12 61 79	State Counsel	35	35	35	35
12 77 89	Legal Administrator	-	1	1	1
12 64 79	Registrar (Legal Assistant Cadre) (New)	-	-	-	-
12 58 73	Chief Legal Assistant (New)	-	-	-	-
12 53 68	Principal Legal Assistant	-	1	1	1
12 45 64	Senior Legal Assistant	3	3	3	3
12 30 60	Legal Assistant	2	1	1	1
12 22 24	Trainee Legal Assistant	1	2	2	2
12 61 79	Legal Research Officer	-	-	-	-
05 39 66	Law Library Officer	1	1	1	1
01 45 65	Financial Officer/ Senior Financial Officer	1	1	1	1
01 33 55	Assistant Financial Operations Officer (<i>Personal</i>)	-	-	-	-
21 45 65	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	2	2	2
21 33 57	Assistant Procurement and Supply Officer (<i>Personal</i>)	-	-	-	-
01 33 65	Internal Control Officer/Senior Internal Control Officer	-	-	-	-
08 51 70	Office Management Executive	2	2	2	2
08 45 64	Office Management Assistant	3	4	4	4
08 45 63	Higher Executive Officer (<i>Personal</i>)	-	-	-	-
08 41 61	Office Supervisor	-	-	-	-
08 30 56	Management Support Officer	8	12	12	12
08 38 63	Confidential Secretary	2	11	11	11
08 21 52	Word Processing Operator	4	4	4	4
22 16 48	Receptionist/Telephone Operator	2	2	2	2

Office of the Director of Public Prosecutions - continued

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
24 31 46	Head Office Care Attendant	1	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	4	7	7	7
24 17 45	Driver	1	1	1	1
24 10 35	Handy Worker	-	1	1	1
Sub Programme: 16102 : Asset Recovery		9	14	14	14
12 00 99	Senior Assistant Director of Public Prosecutions	1	1	1	1
12 70 84	Senior State Counsel	1	1	1	1
12 61 79	State Counsel	2	2	2	2
12 70 84	Senior State Attorney	-	1	1	1
12 61 79	State Attorney	-	1	1	1
01 53 75	Forensic Accountant	-	-	-	-
20 50 75	Crime Analyst	-	-	-	-
20 50 75	Investigator	-	-	-	-
20 50 75	Disclosure Officer	-	-	-	-
20 50 75	Computer /Mobile Expert	-	1	1	1
20 50 75	Public Relations/Press Officer	-	1	1	1
12 49 75	Enforcement Manager	-	1	1	1
08 45 64	Office Management Assistant	1	1	1	1
08 30 56	Management Support Officer	1	1	1	1
08 38 63	Confidential Secretary	1	1	1	1
22 17 45	Driver	1	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	1	1	1	1
Sub Programme: 16103 : Assistance to Victims and Witnesses of Crime		1	2	2	2
12 70 84	Senior State Attorney	-	-	-	-
12 70 84	Senior State Counsel	-	-	-	-
12 61 79	State Counsel	-	-	-	-
08 30 56	Management Support Officer	1	2	2	2
Total		111	140	140	140