

**ELECTORAL SUPERVISORY COMMISSION AND
ELECTORAL BOUNDARIES COMMISSION**

PART A: STRATEGIC NOTE OF DEPARTMENT

- The Electoral Supervisory Commission and Electoral Boundaries Commission are independent bodies established under the Constitution.
- The Electoral Supervisory Commission has general responsibility for and supervises the registration of electors and the Commission has such powers and other functions relating to such registration and such elections as may be prescribed.
- Every proposed Bill and regulation or other instrument having the force of law relating to the registration of electors or to elections is referred to the Electoral Supervisory Commission and to the Electoral Commissioner at such time as shall give them sufficient opportunity to make comments thereon before the Bill is introduced in the Assembly or, as the case may be, the regulation or other instrument is made.
- The Electoral Supervisory Commission may make such reports to the President concerning the matters under their supervision, or any draft Bill or instrument that is referred to them, as they may think fit and if the Commission so requests in any such report other than a report on a draft Bill or instrument, that report shall be laid before the Assembly.
- The Electoral Boundaries Commission reviews that boundaries of the constituencies at such times as will enable them to present a report to that effect to the Assembly 10 years after presentation of their last report.

I. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programme	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
071	Supervision of Electoral Activities and Review of Electoral Boundaries	4,244,000	4,250,000	2,750,000	2,750,000
	Total	4,244,000	4,250,000	2,750,000	2,750,000

II. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES

Code	Programme	Total		% Distribution	
		In Post by Dec 2013	Funded by Dec 2014	2013	2014
071	Supervision of Electoral Activities and Review of Electoral Boundaries	7	7	100%	100%
	Total	7	7	100%	100%

PART C: INPUTS - FINANCIAL RESOURCES

1. SUMMARY BY ECONOMIC CATEGORIES

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	3,145,000	1,605,000	1,605,000	1,605,000
22	Goods and Services	1,099,000	2,645,000	1,145,000	1,145,000
24	Interest	-	-	-	-
25	Subsidies	-	-	-	-
26	Grants	-	-	-	-
27	Social Benefits	-	-	-	-
28	Other Expense	-	-	-	-
31	Acquisition of Non-Financial Assets	-	-	-	-
32	Acquisition of Financial Assets	-	-	-	-
	Total	4,244,000	4,250,000	2,750,000	2,750,000

2. SUMMARY FOR YEAR 2014

Code	Programme	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [code 22]	Subsidies/ Grants [codes 25-28]	Acquisition of Assets [codes 31- 32]
071	Supervision of Electoral Activities and Review of Electoral Boundaries	1,605,000	2,645,000	-	-
	Total	1,605,000	2,645,000	-	-

Programme 071 : Supervision of Electoral Activities and Review of Electoral Boundaries

Item No.	Details	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	3,145,000	1,605,000	1,605,000	1,605,000
21110	Personal Emoluments	3,000,000	1,600,000	1,600,000	1,600,000
21111	Other Staff Costs	145,000	5,000	5,000	5,000
22	Goods and Services	1,099,000	2,645,000	1,145,000	1,145,000
22010	Cost of Utilities	85,000	125,000	125,000	125,000
22040	Office Equipment and Furniture	50,000	75,000	75,000	75,000
22050	Office Expenses	80,000	102,000	102,000	102,000
22060	Maintenance	30,000	35,000	35,000	35,000
22100	Publications and Stationery	54,000	54,000	54,000	54,000
22120	Fees	500,000	2,000,000	500,000	500,000
22120017	<i>Legal Fees</i>	<i>500,000</i>	<i>2,000,000</i>	<i>500,000</i>	<i>500,000</i>
22170	Travelling within the Republic	100,000	100,000	100,000	100,000
22180	Overseas Travel (Mission and Capacity Building)	150,000	100,000	100,000	100,000
22900	Other Goods and Services	50,000	54,000	54,000	54,000
	Total	4,244,000	4,250,000	2,750,000	2,750,000

PART D: INPUTS - HUMAN RESOURCES

STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
Programme 071 : Supervision of Electoral Activities and Review of Electoral Boundaries		7	7	7	7
-	Chairman, Electoral Supervisory Commission and Electoral Boundaries Commission	1	1	1	1
-	Members, Electoral Supervisory Commission and Electoral Boundaries Commission	6	6	6	6
-	Secretary, Electoral Supervisory Commission and Electoral Boundaries Commission	-	-	-	-
08 33 50	Confidential Secretary	-	-	-	-
08 17 41	Clerical Officer/Higher Clerical Officer	-	-	-	-
08 16 40	Word Processing Operator	-	-	-	-
24 08 25	Office Care Attendant	-	-	-	-
24 13 36] 24 13 31]	Driver	-	-	-	-
	Total	7	7	7	7