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## **PART A: STRATEGIC NOTE OF MINISTRY**

### **I. Major Achievements for 2013**

- Production and export of white refined sugar for Crop 2012 (July 2012 until June 2013) reached 73% of total exports compared to 70% in the previous year.
- Total export earnings from sugar of all types amounted to Rs 9.7 billion based on a production of 412,366 tons of sugar for the Crop 2012, representing an increase of 2.7% in sugar proceeds over the previous year.
- Cumulative area of small planters' lands de-rocked since 2007 increased from 5,834 ha in 2012 to 6,630 ha and Field Operations Regrouping and Irrigation Project (FORIP) extended to non-sugar planters.
- The completion of the merging of six service providing institutions into the Mauritius Cane Industry Authority reduced the burden of cess payment by planters from Rs 1,137 per ton of sugar to Rs 680.
- The legal framework for a commercial seed industry and production of new crop varieties was established through the enactment of the Seeds Act 2013
- Bio-security measures as well as a plant for the treatment of potentially contaminated consignments have been set up at the airport.
- 343 growers are exploiting 591 hydroponic units covering an area of around 26 ha.
- Advisory services and information needs were met through production and distribution of 21,218 publications, 30,488 farms visits, 228 demonstrations and 110 group visits. 17 new publications were produced for the farming community.
- Implementation of livestock schemes within the Food Security Fund Strategic plan progressed satisfactorily with the importation of 243 cows, the construction of 3 model dairy farms and development of 78 ha of pasture.
- The Food Technology Laboratory was accredited by MAURITAS for certain specific food tests.
- A new Animal Welfare Act 2013 has been enacted as an improvement of the MSPCA Act.
- In order to protect and conserve our forest ecosystems, 284 ha (including replacement) have been re-afforested in the regions of Salazie, Perrier, Grand Bassin, Thorel and Vuillemin and new nature walks and visitors' centres created.
- 14,000 native plants have been propagated and various species of endemic fauna have been translocated to new habitats.
- The construction of office block and amenities at Vallee d'Osterlog Endemic garden has been completed.

## **II. Major Constraints and Challenges and how they are being addressed**

### **Sugar Cane Sector**

- The sugar sector is facing major challenges such as abandonment of lands and decline in the price of sugar.
  - A shift in production from raw sugar to value-added refined white sugar and production of energy products has become a *sine qua non* condition for the industry's future viability.
  - Registration of abandoned plots, facilitation of leasing and rehabilitation of abandoned lands under fast track FORIP.

### **Food Crop Sector**

- Unavailability of agricultural land, high input prices, labour scarcity, low investment and problems of marketing.
  - Release of land for agricultural development;
  - Implementation of the Food Security programmes;
  - Promotion of good agricultural practices (GAP) and adoption of new technology packages to ensure quality of produce; and
  - Promotion of value-addition through agro-processing.

### **Livestock Sector**

- Decreasing livestock population, ageing and diminishing labour force, limited access to costly inputs, poor animal husbandry practices.
  - Developing more effective technologies and farming practices through applied and adaptive research in nutrition, breeding, reproduction, fodder/pasture and animal waste management to increase productivity;
  - Empowering farmers to carry out production, value addition and marketing of their products as a profitable venture; and
  - Promoting production of better quality and safer products for consumers.

### **Forestry and Biodiversity**

- Invasive alien species continue to cause forest degradation and loss of rare endemic/indigenous species
  - Restoration of native forests using in-situ and ex-situ conservation techniques.
  - The proposed Native Terrestrial Biodiversity and National Parks Bill will make provision for control of forest degradation and loss of rare species.
- Vulnerability against insect pests and diseases and natural calamities
  - Introduction of new resistant tree species to mitigate above effects.
  - National Parks and Conservation Service (NPCS) is implementing the Protected Area Network (PAN) project in collaboration with various stakeholders.
  - NPCS is actively restoring native forests as one component of PAN Project.

### **III. Strategic Direction 2014 – 2016**

#### **Sugar Sector**

- Maintain the competitiveness of the sugar sector.
- Pursue a strong policy of economic diplomacy with stakeholders in the EU to maintain our market access for sugar.
- Enhance efficiency of the Cane Industry and consolidate the on-going reform.
- Optimal cane harvest and transport arrangements through the setting up of a National Harvest Policy.

#### **Non-Sugar Crop Sector**

- Increase food security by improving production efficiency and cost reduction, value chain development, enterprise development, research, control of plant pest and diseases, empowerment of vulnerable women groups and maintenance of food safety standards.
- Rationalise the functions of FARC and AREU for more efficiency through the setting up of a Food and Agricultural Research and Extension Institute (FAREI).

#### **Livestock Sector**

- Enhance food security and food safety in livestock products through the use of improved production systems and support by research and development, extension and training to increase meat, milk and derived products.

#### **Forestry and Biodiversity**

- Maintain forest cover and preserve biodiversity in terms of rare species of plants and animals.

### **IV. Priority Objectives and Major Services to be provided for 2014-2016**

#### **Programme 481: Policy and Strategy for Agro-Industry and Food Security**

- |                     |   |
|---------------------|---|
| Priority Objective: | <ul style="list-style-type: none"><li>• Promote agro-industrial development, forestry and biodiversity.</li></ul>   |
| Major Services:     | <ul style="list-style-type: none"><li>• Formulation of policies and interventions required for a sustainable and diversified agriculture, for national food security and SMEs in agro-industry.</li><li>• Monitoring of para-statal bodies in the agro-industrial sector.</li></ul> |

#### **Programme 482: Competitiveness of the Sugar Cane Sector**

##### ***Sub-Programme 48201: Monitoring of Sugar Crop***

- |                     |  |
|---------------------|--|
| Priority Objective: | <ul style="list-style-type: none"><li>• Expeditious arbitration and settlement of potential disputes arising between planters and millers.</li></ul>   |
| Major Services:     | <ul style="list-style-type: none"><li>• Ensuring island-wide management of the harvesting of the sugar crop in a timely manner</li><li>• Monitoring of cane harvest and sugar manufacture</li><li>• Determination of quantum of sugar and by-products (assessment) accruing to planters and millers.</li></ul> |

***Sub-Programme 48202: Field Productivity***

- Priority Objectives:
- Increase the productivity of small planters' lands.
  - Decrease cost of irrigation by transferring irrigation operations from the parastatal body to farmers.
  - Increase yield of sugar per hectare for the whole island through technology transfer.
- Major Services:
- De-rocking and preparing small planters' lands for mechanized cultivation.
  - Empowering small farmers through clustering and re-grouping.
  - Breeding high performing cane varieties with superior agronomic performance, yield and adaptability.
  - Improving irrigation services to small planters' lands
  - Completing sugarcane harvest and milling activities in good time to maximize sugar production.

**Programme 483: Development of Non Sugar (Crop) Sector**

- Priority Objective:
- Ensure food security, food supply and quality through diversified and sustainable food production systems.
- Major Services:
- Enhance food crop production by introduction of new horticultural crops, products and technologies.
  - Development of an e-pest surveillance system in plant protection.
  - On-line plant pest / disease diagnosis.
  - Promote biological control of key pests.
  - Empower farmers in new technologies and good agricultural practices (GAP).
  - Quality control on commercial production of high quality seeds and planting materials
  - Green agriculture certification and sustainable farming

**Programme 484: Livestock Production and Development**

- Priority Objectives:
- Increase livestock production in terms of meat and milk
  - Strengthen animal health service and improve animal quarantine.
  - Ensure safe food of animal origin to consumers.
- Major Services:
- Facilitating access to agricultural inputs and animals of high genetic potential to farmers.
  - Promoting use of good quality animal feeds and fodder.
  - Timely supply of vaccines, drugs, artificial insemination and diagnostic services to breeders.
  - Providing quarantine services and food safety control measures for imported live animals and animal products.

**Programme 485 : Forestry Resources**

- Priority Objectives:
- Conservation and protection of watersheds and other environmentally sensitive areas.
  - Making economic use of forestry resources to generate revenue through deer ranching, eco-tourism and forest-based business model
- Major Services:
- Afforestation /Reforestation to protect watershed
  - National Tree Planting
  - Economic use of forestry resources
  - Forest Surveillance
  - Awareness and Sensitization Campaign
  - Conservation of Biodiversity
  - Forest Fire Management

**Programme 486: Native Terrestrial Biodiversity and Conservation**

- Priority Objectives:
- Restore native forests thus protecting the natural habitats of plants and animals through sustainable management and conservation measures
  - Maintain and enhance Mauritian terrestrial ecosystems, its services and conserve its native flora and fauna.
- Major Services:
- Control of invasive alien species
  - Species recovery programme

**V. SUMMARY OF FINANCIAL RESOURCES BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
481	<b>Policy and Strategy for Agro-Industry and Food Security</b>	<b>198,802,000</b>	<b>190,255,000</b>	<b>198,572,000</b>	<b>201,932,000</b>
482	<b>Competitiveness of the Sugar Cane Sector</b>	<b>487,786,000</b>	<b>624,016,000</b>	<b>629,017,000</b>	<b>233,342,000</b>
48201	Monitoring of the Sugar Crop	59,786,000	64,016,000	68,017,000	70,842,000
48202	Field Productivity	428,000,000	560,000,000	561,000,000	162,500,000
483	<b>Development of Non Sugar (Crop) Sector</b>	<b>660,940,000</b>	<b>689,625,000</b>	<b>650,000,000</b>	<b>626,700,000</b>
484	<b>Livestock Production and Development</b>	<b>334,083,000</b>	<b>401,865,000</b>	<b>411,258,000</b>	<b>382,058,000</b>
485	<b>Forestry Resources</b>	<b>203,578,000</b>	<b>204,198,000</b>	<b>212,430,000</b>	<b>216,381,000</b>
486	<b>Native Terrestrial Biodiversity and Conservation</b>	<b>66,257,000</b>	<b>88,994,000</b>	<b>83,084,000</b>	<b>76,514,000</b>
	<b>Total</b>	<b>1,951,446,000</b>	<b>2,198,953,000</b>	<b>2,184,361,000</b>	<b>1,736,927,000</b>

**VI. SUMMARY OF FUNDED POSITIONS BY PROGRAMMES AND SUB-PROGRAMMES**

Code	Programmes	Total		% Distribution	
		In Post by Dec 2013	Funded by Dec 2014	2013	2014
481	<b>Policy and Strategy for Agro-Industry and Food Security</b>	258	279	10%	10%
482	<b>Competitiveness of the Sugar Cane Sector</b>	139	150	5%	6%
48201	Monitoring of the Sugar Crop	139	150	5%	6%
48202	Field Productivity	-	-	0%	0%
483	<b>Development of Non Sugar (Crop) Sector</b>	1,043	1,115	40%	41%
484	<b>Livestock Production and Development</b>	387	426	15%	16%
485	<b>Forestry Resources</b>	700	663	27%	24%
486	<b>Native Terrestrial Biodiversity and Conservation</b>	88	94	3%	3%
	<b>Total</b>	<b>2,615</b>	<b>2,727</b>	<b>100%</b>	<b>100%</b>

**PART B: SERVICES TO BE PROVIDED AND PERFORMANCE INFORMATION**

<b>PROGRAMME 481: Policy and Strategy for Agro-Industry and Food Security</b>						
<b>Outcome:</b> An enabling environment for development of the agro-industrial sector with a view to increasing national food production and ensuring sustainable management of our natural resources						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Target</b>	<b>2016 Target</b>	<b>2023 Target</b>
Contribution of sector to GDP in absolute terms (constant 2006 prices) in rupees millions			5,546	5,900	6,300	>8,000
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2015 Targets</b>	<b>2016 Targets</b>
Ministry of Agro-Industry and Food Security	S1: Policy and Management Services	SS1: Reform Strategy to deliver long term ESTP Outcomes formulated	-	June	June	June
		SS2: % of relevant budget measures implemented according to published timetable	100%	100%	100%	100%
		SS3: % of requests acknowledged within 5 working days	95%	95%	95%	95%
<b>PROGRAMME 482: Competitiveness of the Sugar Cane Sector</b>						
<b>Outcome:</b> Transformation of the sugar industry into a cane industry with increased export potential for sugar and other cane products						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Target</b>	<b>2016 Target</b>	<b>2023 Target</b>
Increase production of value added sugar (Refined White and Special Sugar) for export in Tonnes.			357,720	470,000	480,000	500,000
<b>SUB PROGRAMME 48201: Monitoring of the Sugar Crop</b>						
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2015 Targets</b>	<b>2016 Targets</b>
M CIA (Mauritius Cane Industry Authority)	S1: Provisional and final assessments for cane payment	SS1: Total number of assessments needed for cane payment	4	4	4	4
<b>SUB-PROGRAMME 48202: Field Productivity</b>						
M CIA	S1: Consolidation of small planters' lands into holdings of at least 8 ha and derocking	SS1: Extent of small planters' land derocked (hectares )	1,396	1,300	1,300	-



**Ministry of Agro-Industry and Food Security - continued**

<b>PROGRAMME 483: Development of Non Sugar (Crop) Sector</b>						
<b>Outcome:</b> Increased local production of all non-sugar crops [food crops, vegetables, fruits] by 1% to 2 % annually to meet increasing demand from Mauritian consumers and visiting tourists.						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Target</b>	<b>2016 Target</b>	<b>2023 Target</b>
Sustained increased production in non-sugar crop (tonnes)			117,000	119,000	123,000	130,000
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2015 Targets</b>	<b>2016 Targets</b>
AREU	S1: Introduction of new crop varieties	SS1: Minimum number of vegetable and crop varieties tested	50	50	50	50
AREU/ Agricultural Services	S2: Pest and disease surveillance	SS1: Number of diagnostic cases attended for plant pests and diseases	4,096	4,000	4,000	4,000
Horticulture	S3: Production of seeds for sale to planters	SS1: Annual quantity of seeds produced by the ministry including Quality Declared Seed (kg)	3,735	3,500	3,500	3,500
<b>PROGRAMME 484: Livestock Production and Development</b>						
<b>Outcome:</b> Increased local production of meat, milk and derived products by up to 5 % annually						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Target</b>	<b>2016 Target</b>	<b>2023 Target</b>
Sustained increase in meat and milk production						
1. Meat (tonnes)			49,000	51,000	54,000	57,000
2. Milk (million litres)			6.00	7.50	8.90	18.00
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2012 Actual</b>	<b>2014 Target</b>	<b>2015 Target</b>	<b>2016 Target</b>
AREU	S1: Develop technological packages	SS1: Number of technologies developed/evaluated	6	8	10	11
	S2: Training of farmers, visits and advisory services	SS1: Number of farmers trained in new technologies	1,450	1,600	1,700	1,750
Agricultural Services (Veterinary Services)	S3: Artificial Insemination (AI)	SS1: % of successful cases of AI	46	50	52	54
Agricultural Services (Veterinary Services)	S4: Animal Health Services	SS1: % of successful treatment of sick animals of economic importance	93	94	95	95

**Ministry of Agro-Industry and Food Security - continued**

<b>PROGRAMME 485: Forestry Resources</b>						
<b>Outcome:</b> Overall forest cover and natural reserves maintained at some 47,000 ha by continuous replacement programme						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Target</b>	<b>2016 Target</b>	<b>2023 Target</b>
Areas (hectares) under forest cover			47,000	47,000	47,000	47,000
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2015 Targets</b>	<b>2016 Targets</b>
Forestry Services	S1: Planting of native trees and other plants to protect watershed around reservoirs and main river systems and to reduce soil erosion	SS1: Total area planted with trees including replacements to prevent erosion (hectares)	290	290	290	290
	S2: Fire breaks created and maintained in risky areas to mitigate the destructive effects of fire	SS1: Length of fire breaks maintained on fire-prone areas as per perimeter length (km)	20	22	25	25
<b>PROGRAMME 486: Native Terrestrial Biodiversity and Conservation</b>						
<b>Outcome:</b> Maintenance and enhancement of Mauritian ecosystems, its services and preservation of its native flora and fauna.						
<b>Outcome Indicator</b>			<b>2012 Actual</b>	<b>2014 Target</b>	<b>2016 Target</b>	<b>2023 Target</b>
Legally proclaimed protected area in Mauritius (hectares)			8,027	8,100	13,000	15,000
<b>DELIVERY UNITS</b>	<b>SERVICES TO BE PROVIDED</b>	<b>PERFORMANCE</b>				
		<b>Service Standards (Indicators)</b>	<b>2012 Actual</b>	<b>2014 Targets</b>	<b>2015 Targets</b>	<b>2016 Targets</b>
National Parks and Conservation Service	S1: Services to control invasive alien species	SS1: Land brought under conservation management (hectares)	125	250	350	450
	S2: Species recovery programme	SS1: Number of endangered species (fauna and flora) maintained in the wild.	24	75	100	125

**PART C: INPUTS - FINANCIAL RESOURCES**

**1. SUMMARY BY ECONOMIC CATEGORIES**

Code	Economic Categories	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
21	Compensation of Employees	839,470,000	874,325,000	904,400,000	915,275,000
22	Goods and Services	223,933,000	227,838,000	223,039,000	216,030,000
24	Interest	-	-	-	-
25	Subsidies	70,400,000	78,100,000	40,400,000	25,400,000
26	Grants	290,523,000	380,570,000	383,097,000	390,197,000
27	Social Benefits	-	-	-	-
28	Other Expense	452,720,000	531,720,000	521,725,000	119,225,000
31	Acquisition of Non-Financial Assets	72,400,000	81,400,000	81,700,000	70,800,000
32	Acquisition of Financial Assets	2,000,000	25,000,000	30,000,000	-
	<b>Total</b>	<b>1,951,446,000</b>	<b>2,198,953,000</b>	<b>2,184,361,000</b>	<b>1,736,927,000</b>

**2. SUMMARY FOR YEAR 2014**

Code	Programmes	Rs	Rs	Rs	Rs
		Compensation of Employees [code 21]	Goods and Services [codes 22]	Subsidies/ grants [codes 25-28]	Acquisition of Assets [codes 31-32]
481	Policy and Strategy for Agro-Industry and Food Security	131,050,000	51,205,000	-	8,000,000
482	Competitiveness of the Sugarcane Sector	62,225,000	1,791,000	560,000,000	-
483	Development of Non Sugar (Crop) Sector	336,900,000	69,650,000	254,075,000	29,000,000
484	Livestock Production and Development	134,200,000	65,270,000	162,895,000	39,500,000
485	Forestry Resources	177,750,000	16,896,000	52,000	9,500,000
486	Native Terrestrial Biodiversity and Conservation	32,200,000	23,026,000	13,368,000	20,400,000
	<b>Total</b>	<b>874,325,000</b>	<b>227,838,000</b>	<b>990,390,000</b>	<b>106,400,000</b>

**Programme 481: Policy and Strategy for Agro-Industry and Food Security**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>123,240,000</b>	<b>131,050,000</b>	<b>133,940,000</b>	<b>127,300,000</b>
21110	Personal Emoluments	109,650,000	116,650,000	119,490,000	112,850,000
21111	Other Staff Costs	12,300,000	13,100,000	13,100,000	13,100,000
21210	Social Contributions	1,290,000	1,300,000	1,350,000	1,350,000
<b>22</b>	<b>Goods and Services</b>	<b>45,562,000</b>	<b>51,205,000</b>	<b>46,632,000</b>	<b>46,632,000</b>
22010	Cost of Utilities	4,690,000	4,690,000	4,690,000	4,690,000
22020	Fuel and Oil	240,000	350,000	350,000	350,000

**Ministry of Agro-Industry and Food Security - continued**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
22030	Rent	12,975,000	13,000,000	13,025,000	13,025,000
22040	Office Equipment and Furniture	1,300,000	1,100,000	1,300,000	1,300,000
22050	Office Expenses	1,325,000	1,275,000	1,325,000	1,325,000
22060	Maintenance	3,500,000	3,400,000	3,500,000	3,500,000
22070	Cleaning Services	400,000	450,000	450,000	450,000
22100	Publications and Stationery	1,987,000	2,235,000	2,237,000	2,237,000
22120	Fees	8,010,000	8,020,000	8,520,000	8,520,000
22130	Studies and Surveys	7,500,000	13,000,000	7,500,000	7,500,000
22180	Overseas Travel(Mission and Capacity B	2,200,000	2,400,000	2,400,000	2,400,000
22900	Other Goods and Services	1,435,000	1,285,000	1,335,000	1,335,000
<b>26</b>	<b>Grants</b>	<b>27,000,000</b>	-	-	-
26323	Extra Budgetary Units	27,000,000	-	-	-
26323202	<i>Food Security Fund</i>	<i>27,000,000</i>	-	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>3,000,000</b>	<b>8,000,000</b>	<b>18,000,000</b>	<b>28,000,000</b>
31122	Other Machinery and Equipment	2,000,000	2,000,000	2,000,000	2,000,000
31132	Intangible Fixed Assets	1,000,000	6,000,000	16,000,000	26,000,000
	<i>of which</i>				
31132401	<i>e-Government Projects ( e-Agro-Industry)</i>	-	5,000,000	15,000,000	25,000,000
31132801	<i>Acquisition of Software</i>	1,000,000	1,000,000	1,000,000	1,000,000
	<b>Total</b>	<b>198,802,000</b>	<b>190,255,000</b>	<b>198,572,000</b>	<b>201,932,000</b>
<b>Programme 482: Competitiveness of the Sugar Cane Sector</b>					
<b>Sub-Programme 48201: Monitoring of the Sugar Crop</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>56,210,000</b>	<b>62,225,000</b>	<b>66,175,000</b>	<b>69,000,000</b>
21110	Personal Emoluments	49,360,000	57,200,000	60,900,000	63,500,000
21111	Other Staff Costs	6,500,000	4,500,000	4,700,000	4,900,000
	<i>of which:</i>				
21111002	<i>Travelling and Transport</i>	3,500,000	3,000,000	3,100,000	3,200,000
21111100	<i>Overtime</i>	3,000,000	1,500,000	1,600,000	1,700,000
21210	Social Contributions	350,000	525,000	575,000	600,000
<b>22</b>	<b>Goods and Services</b>	<b>3,576,000</b>	<b>1,791,000</b>	<b>1,842,000</b>	<b>1,842,000</b>
22010	Cost of Utilities	485,000	485,000	485,000	485,000
22020	Fuel and Oil	500,000	-	-	-
22030	Rent	500,000	-	-	-
22040	Office Equipment and Furniture	250,000	100,000	100,000	100,000
22050	Office Expenses	240,000	95,000	125,000	125,000

**Ministry of Agro-Industry and Food Security - continued**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
22060	Maintenance	550,000	550,000	550,000	550,000
22070	Cleaning Services	6,000	6,000	6,000	6,000
22100	Publications and Stationery	105,000	105,000	106,000	106,000
22120	Fees	450,000	-	-	-
22900	Other Goods and Services	490,000	450,000	470,000	470,000
	<b>Total</b>	<b>59,786,000</b>	<b>64,016,000</b>	<b>68,017,000</b>	<b>70,842,000</b>
<b>Sub-Programme 48202: Field Productivity</b>					
<b>26</b>	<b>Grants</b>	<b>38,000,000</b>	<b>108,000,000</b>	<b>108,000,000</b>	<b>108,000,000</b>
26313	Extra - Budgetary Units	30,000,000	100,000,000	100,000,000	100,000,000
26313028	<i>Current Grant - Irrigation Authority</i>	<i>30,000,000</i>	<i>100,000,000</i>	<i>100,000,000</i>	<i>100,000,000</i>
26323	Extra - Budgetary Units	8,000,000	8,000,000	8,000,000	8,000,000
26323028	<i>Capital Grant - Irrigation Authority</i>	<i>8,000,000</i>	<i>8,000,000</i>	<i>8,000,000</i>	<i>8,000,000</i>
<b>28</b>	<b>Other Expense</b>	<b>390,000,000</b>	<b>452,000,000</b>	<b>453,000,000</b>	<b>54,500,000</b>
28212	Transfers to Households	-	-	-	-
28212018	<i>Accompanying Measures for Sugar Sector - VRS</i>	-	-	-	-
28213	Transfers to Non - Financial Public Corporations	-	52,000,000	53,000,000	54,500,000
28213021	<i>Other Current Transfer - MCIA</i>	-	52,000,000	53,000,000	54,500,000
28225	Transfers to Private Enterprises	390,000,000	400,000,000	400,000,000	-
28225001	<i>Other Capital Transfers - Accompanying Measures for Sugar Sector Derocking of Small Sugarcane Planters' Lands (incl FORIP and FairTrade projects)</i>	<i>390,000,000</i>	<i>400,000,000</i>	<i>400,000,000</i>	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	-	-	-	-
31113	Other Structures	-	-	-	-
31113407	<i>Upgrading of Site Infrastructure for Rehabilitation of Sugar Camps</i>	-	-	-	-
<b>32</b>	<b>Acquisition of Financial Assets</b>	-	-	-	-
32145	Loans	-	-	-	-
	<b>Total</b>	<b>428,000,000</b>	<b>560,000,000</b>	<b>561,000,000</b>	<b>162,500,000</b>
<b>Programme 483: Development of Non Sugar (Crop) Sector</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>316,900,000</b>	<b>336,900,000</b>	<b>344,600,000</b>	<b>351,800,000</b>
21110	Personal Emoluments	278,100,000	296,500,000	305,400,000	312,500,000
21111	Other Staff Costs	34,800,000	36,300,000	35,000,000	35,000,000
21210	Social Contributions	4,000,000	4,100,000	4,200,000	4,300,000

**Ministry of Agro-Industry and Food Security - continued**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>22</b>	<b>Goods and Services</b>	<b>73,615,000</b>	<b>69,650,000</b>	<b>68,325,000</b>	<b>65,825,000</b>
22010	Cost of Utilities	10,350,000	9,850,000	9,850,000	9,850,000
22020	Fuel and Oil	10,200,000	10,500,000	10,500,000	10,500,000
22030	Rent	430,000	430,000	430,000	430,000
22040	Office Equipment and Furniture	1,640,000	1,100,000	250,000	250,000
22050	Office Expenses	675,000	650,000	675,000	675,000
22060	Maintenance	11,900,000	10,900,000	11,900,000	11,900,000
22090	Security	9,500,000	9,500,000	9,500,000	9,500,000
22100	Publications and Stationery	1,050,000	1,050,000	1,050,000	1,050,000
22120	Fees	4,855,000	4,255,000	2,755,000	255,000
22130	Studies and Surveys	4,600,000	3,000,000	3,000,000	3,000,000
22140	Medical Supplies, Drugs and Equipment	675,000	675,000	675,000	675,000
22150	Scientific and Laboratory Equipment and Supplies	4,000,000	4,000,000	4,000,000	4,000,000
22900	Other Goods and Services	13,740,000	13,740,000	13,740,000	13,740,000
<b>25</b>	<b>Subsidies</b>	<b>59,400,000</b>	<b>54,400,000</b>	<b>24,400,000</b>	<b>9,400,000</b>
25210	Non-Financial Private Enterprises	59,400,000	54,400,000	24,400,000	9,400,000
25210005	<i>Subsidies - Freight Rebate Scheme -FSF</i>	10,000,000	15,000,000	15,000,000	-
25210006	<i>Subsidies - APEXHOM</i>	400,000	400,000	400,000	400,000
25210009	<i>Subsidies to Fruit Growers (Bat net)</i>	4,000,000	4,000,000	4,000,000	4,000,000
25210010	<i>Subsidies to Agricultural SMEs (Premarket tests)</i>	5,000,000	5,000,000	5,000,000	5,000,000
25210011	<i>Subsidies to Crop Producers (Compost)</i>	40,000,000	30,000,000	-	-
<b>26</b>	<b>Grants</b>	<b>123,025,000</b>	<b>140,175,000</b>	<b>144,175,000</b>	<b>149,175,000</b>
26210	Current Grant to International Organisations	5,025,000	5,075,000	5,075,000	5,075,000
26313	Extra - Budgetary Units	110,500,000	127,600,000	132,600,000	137,600,000
	<i>of which</i>				
26313019	<i>Current Grant - Food and Agricultural Research Council/ AREU</i>	100,000,000	120,000,000	125,000,000	130,000,000
26313084	<i>Current Grant - Small Farmers Welfare Fund</i>	6,500,000	7,600,000	7,600,000	7,600,000
26313086	<i>Current Grant - Tea Board</i>	4,000,000	-	-	-
26323	Extra - Budgetary Units	7,500,000	7,500,000	6,500,000	6,500,000
26323019	<i>Capital Grant - FARC/AREU (Production and Marketing Information System-FSF)</i>	3,000,000	3,000,000	2,000,000	2,000,000
26323090	<i>Capital Grant - FARC/AREU (Crop Research/Protection)</i>	4,500,000	4,500,000	4,500,000	4,500,000

**Ministry of Agro-Industry and Food Security - continued**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>28</b>	<b>Other Expense</b>	<b>54,500,000</b>	<b>59,500,000</b>	<b>39,500,000</b>	<b>39,500,000</b>
28215	Transfers to Private Enterprises	-	2,000,000	2,000,000	2,000,000
28215003	<i>Sheltered Farming (FSF)</i>	-	2,000,000	2,000,000	2,000,000
28225	Transfers to Private Enterprises	54,500,000	57,500,000	37,500,000	37,500,000
28225006	<i>Capital Transfers under FSF - Foodcrop</i>	<i>54,500,000</i>	<i>57,500,000</i>	<i>37,500,000</i>	<i>37,500,000</i>
	<i>(a) Land preparation and Agricultural Infrastructure Development Project (Mauritius)</i>	<i>40,000,000</i>	<i>40,000,000</i>	<i>20,000,000</i>	<i>20,000,000</i>
	<i>(b) Land preparation and Agricultural Infrastructure Development Project</i>	<i>8,000,000</i>	<i>8,000,000</i>	<i>6,000,000</i>	<i>6,000,000</i>
	<i>(c) Project Assistance Micro Projects</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>	<i>1,000,000</i>
	<i>(d) Crop Nursery</i>		<i>3,000,000</i>	<i>5,000,000</i>	<i>5,000,000</i>
	<i>(e) Post Harvest Facility</i>	<i>3,500,000</i>	<i>3,500,000</i>	<i>3,500,000</i>	<i>3,500,000</i>
	<i>(f) Rainwater Harvesting</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>31,500,000</b>	<b>29,000,000</b>	<b>29,000,000</b>	<b>11,000,000</b>
31112	Non-Residential Buildings	15,000,000	15,000,000	15,000,000	-
31112001	<i>Construction of Office Buildings</i>	-	-	-	-
31112040	<i>Construction of a Multipurpose Containment Facility (Plant)</i>	<i>15,000,000</i>	<i>15,000,000</i>	<i>15,000,000</i>	-
31113	Other Structures	3,000,000	3,000,000	3,000,000	-
31113032	<i>Setting up of Quarantine Facilities</i>	<i>3,000,000</i>	<i>3,000,000</i>	<i>3,000,000</i>	-
31121	Transport Equipment	2,500,000	2,500,000	2,500,000	2,500,000
31122	Other Machinery and Equipment	9,000,000	6,500,000	6,500,000	6,500,000
31133	Furniture, Fixtures and Fittings	2,000,000	2,000,000	2,000,000	2,000,000
<b>32</b>	<b>Acquisition of Financial Assets</b>	<b>2,000,000</b>	-	-	-
32145	Loans	2,000,000	-	-	-
32145500	<i>Loan to Agricultural Marketing Board (Agricultural Producers) - FSF</i>	<i>2,000,000</i>	-	-	-
	<b>Total</b>	<b>660,940,000</b>	<b>689,625,000</b>	<b>650,000,000</b>	<b>626,700,000</b>
<b>Programme 484: Livestock Production and Development</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>131,180,000</b>	<b>134,200,000</b>	<b>137,300,000</b>	<b>139,950,000</b>
21110	Personal Emoluments	111,800,000	113,600,000	116,500,000	119,100,000
21111	Other Staff Costs	18,000,000	19,000,000	19,100,000	19,100,000
21210	Social Contributions	1,380,000	1,600,000	1,700,000	1,750,000
<b>22</b>	<b>Goods and Services</b>	<b>63,963,000</b>	<b>65,270,000</b>	<b>67,233,000</b>	<b>67,383,000</b>
22010	Cost of Utilities	6,270,000	6,170,000	6,470,000	6,470,000
22020	Fuel and Oil	3,800,000	3,600,000	3,900,000	4,000,000

**Ministry of Agro-Industry and Food Security - continued**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
22040	Office Equipment and Furniture	100,000	100,000	100,000	100,000
22050	Office Expenses	295,000	305,000	315,000	315,000
22060	Maintenance	6,605,000	6,305,000	6,905,000	6,905,000
22090	Security	1,900,000	2,350,000	2,450,000	2,500,000
22100	Publications and Stationery	1,363,000	1,360,000	1,363,000	1,363,000
22120	Fees	7,615,000	5,715,000	4,715,000	4,715,000
	<i>of which</i>				
22120028	<i>Fees for Laboratory Test / Food Technology Laboratory</i>	<i>5,400,000</i>	<i>4,500,000</i>	<i>4,500,000</i>	<i>4,500,000</i>
22130	Studies and Surveys	500,000	500,000	500,000	500,000
22140	Medical Supplies, Drugs and Equipment	6,550,000	5,550,000	5,550,000	5,550,000
22150	Scientific and Laboratory Equipment and	3,100,000	3,100,000	3,100,000	3,100,000
22900	Other Goods and Services	25,865,000	30,215,000	31,865,000	31,865,000
	<i>of which</i>				
22900017	<i>Control of Animal Pests</i>	<i>11,000,000</i>	<i>17,000,000</i>	<i>17,000,000</i>	<i>17,000,000</i>
22900027	<i>Animal Feed</i>	<i>10,000,000</i>	<i>9,000,000</i>	<i>10,000,000</i>	<i>10,000,000</i>
<b>25</b>	<b>Subsidies</b>	<b>11,000,000</b>	<b>23,700,000</b>	<b>16,000,000</b>	<b>16,000,000</b>
25110	Non-Financial Public Corporations	5,000,000	17,700,000	10,000,000	10,000,000
25110003	<i>Mauritius Meat Authority</i>	<i>5,000,000</i>	<i>17,700,000</i>	<i>10,000,000</i>	<i>10,000,000</i>
25210	Non-Financial Private Enterprises	6,000,000	6,000,000	6,000,000	6,000,000
25210001	<i>Subsidies-Incentives for Livestock - FSF</i>	<i>6,000,000</i>	<i>6,000,000</i>	<i>6,000,000</i>	<i>6,000,000</i>
<b>26</b>	<b>Grants</b>	<b>101,720,000</b>	<b>118,975,000</b>	<b>121,000,000</b>	<b>123,000,000</b>
26210	Current Grant to International Organisations	1,220,000	1,275,000	1,300,000	1,300,000
26313	Extra - Budgetary Units	93,500,000	117,700,000	119,700,000	121,700,000
	<i>of which</i>				
26313019	<i>Current Grant - Food and Agricultural Research Council/AREU</i>	<i>90,000,000</i>	<i>110,000,000</i>	<i>112,000,000</i>	<i>114,000,000</i>
26313110	<i>Current Grant - Mauritius Society for Animal Welfare</i>	<i>3,500,000</i>	<i>7,700,000</i>	<i>7,700,000</i>	<i>7,700,000</i>
26320	Capital Grant	7,000,000	-	-	-
<b>28</b>	<b>Other Expense</b>	<b>8,220,000</b>	<b>20,220,000</b>	<b>29,225,000</b>	<b>25,225,000</b>
28211	Transfers to Non-Profit Institutions	220,000	220,000	225,000	225,000
28225	Transfers to Private Enterprises	8,000,000	20,000,000	29,000,000	25,000,000
28225007	<i>Capital Transfers under FSF - Livestock</i>	<i>8,000,000</i>	<i>20,000,000</i>	<i>29,000,000</i>	<i>25,000,000</i>
	<i>(a) Cattle Breeders Scheme(Mauritius)</i>	<i>-</i>	<i>3,000,000</i>	<i>6,000,000</i>	<i>6,000,000</i>
	<i>(b) Pasture Development</i>	<i>-</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
	<i>(c) Model Dairy Farms Scheme</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>
	<i>(d) Goat Multiplier Farms Scheme</i>	<i>-</i>	<i>1,000,000</i>	<i>3,000,000</i>	<i>3,000,000</i>



**Ministry of Agro-Industry and Food Security - continued**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
	(e) Scheme for purchase of equipment	-	2,000,000	4,000,000	4,000,000
	(f) Upgrading of Livestock Farm/Poultry Scheme	-	2,000,000	6,000,000	6,000,000
	(g) Cattle Breeders Scheme(Rodrigues)	-	-	-	-
	(g) Reproductive farm (pig)	-	2,000,000	-	-
	(h) Reproduction Farm Cattle/Goat including Rodrigues	5,500,000	4,000,000	4,000,000	-
	(i) Heifer Productivity Scheme	2,500,000	2,500,000	2,500,000	2,500,000
	(j) Promotion of Bee Keeping	-	1,500,000	1,500,000	1,500,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>18,000,000</b>	<b>14,500,000</b>	<b>10,500,000</b>	<b>10,500,000</b>
31113	Other Structures	9,500,000	7,000,000	7,000,000	7,000,000
31113003	Construction of Roads (Pig Project)	1,000,000	-	-	-
31113026	Construction of Farm Buildings-FSF	8,500,000	7,000,000	7,000,000	7,000,000
	(a) Model Dairy Farms	5,500,000	4,000,000	4,000,000	4,000,000
	(b) Goat Multiplier Farms	3,000,000	3,000,000	3,000,000	3,000,000
31121	Transport Equipment	1,000,000	-	-	-
31122	Other Machinery and Equipment	7,500,000	7,500,000	3,500,000	3,500,000
	of which				
31122804	Acquisition of Laboratory Equipment	1,500,000	1,500,000	1,500,000	1,500,000
31122818	Setting up of Salle de decoupe (Porc)	4,000,000	4,000,000	-	-
31122999	Acquisition of other Machinery and Equipment	2,000,000	2,000,000	2,000,000	2,000,000
<b>32</b>	<b>Acquisition of Financial Assets</b>	-	<b>25,000,000</b>	<b>30,000,000</b>	-
32145	Loans	-	25,000,000	30,000,000	-
32145519	Loan to Trust Fund for Animal Care	-	25,000,000	30,000,000	-
	<b>Total</b>	<b>334,083,000</b>	<b>401,865,000</b>	<b>411,258,000</b>	<b>382,058,000</b>
<b>Programme 485: Forestry Resources</b>					
<b>21</b>	<b>Compensation of Employees</b>	<b>183,510,000</b>	<b>177,750,000</b>	<b>186,750,000</b>	<b>190,350,000</b>
21110	Personal Emoluments	155,650,000	148,750,000	157,150,000	160,750,000
21111	Other Staff Costs	25,350,000	26,400,000	26,900,000	26,900,000
21210	Social Contribution	2,510,000	2,600,000	2,700,000	2,700,000
<b>22</b>	<b>Goods and Services</b>	<b>16,556,000</b>	<b>16,896,000</b>	<b>18,128,000</b>	<b>18,479,000</b>
22010	Cost of Utilities	1,525,000	1,525,000	1,600,000	1,632,000
22020	Fuel and Oil	2,000,000	2,000,000	2,200,000	2,233,000
22040	Office Equipment and Furniture	80,000	80,000	82,000	84,000
22050	Office Expenses	160,000	160,000	164,000	167,000
22060	Maintenance	2,570,000	2,570,000	3,221,000	3,290,000
22090	Security	4,560,000	4,695,000	4,837,000	4,934,000
22100	Publications and Stationery	295,000	260,000	303,000	308,000
22120	Fees	540,000	500,000	515,000	525,000
22900	Other Goods and Services	4,826,000	5,106,000	5,206,000	5,306,000

**Ministry of Agro-Industry and Food Security - continued**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>26</b>	<b>Grants</b>	<b>12,000</b>	<b>52,000</b>	<b>52,000</b>	<b>52,000</b>
26210	Current Grant to International Organisations	12,000	52,000	52,000	52,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>3,500,000</b>	<b>9,500,000</b>	<b>7,500,000</b>	<b>7,500,000</b>
31111	Dwellings	-	2,000,000	2,000,000	2,000,000
31111001	<i>Construction of Quarters and Barracks</i>	-	2,000,000	2,000,000	2,000,000
31121	Transport Equipment	1,000,000	3,500,000	2,000,000	2,000,000
31131	Cultivated Assets	1,500,000	3,000,000	2,000,000	2,000,000
31410	Non - Produced Assets	1,000,000	1,000,000	1,500,000	1,500,000
31410401	<i>Rehabilitation, Upgrading of Nature Reserves &amp; Parks</i>	1,000,000	1,000,000	1,500,000	1,500,000
	<b>Total</b>	<b>203,578,000</b>	<b>204,198,000</b>	<b>212,430,000</b>	<b>216,381,000</b>
<b>Programme 486 : Native Terrestrial Biodiversity and Conservation</b>					
Code	Programmes and Sub-Programmes	2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>21</b>	<b>Compensation of Employees</b>	<b>28,430,000</b>	<b>32,200,000</b>	<b>35,635,000</b>	<b>36,875,000</b>
21110	Personal Emoluments	22,620,000	25,050,000	27,760,000	28,775,000
21111	Other Staff Costs	5,500,000	6,800,000	7,500,000	7,700,000
21210	Social Contribution	310,000	350,000	375,000	400,000
<b>22</b>	<b>Goods and Services</b>	<b>20,661,000</b>	<b>23,026,000</b>	<b>20,879,000</b>	<b>15,869,000</b>
22010	Cost of Utilities	855,000	945,000	945,000	945,000
22020	Fuel and Oil	620,000	640,000	640,000	640,000
22040	Office Equipment and Furniture	55,000	55,000	60,000	60,000
22050	Office Expenses	50,000	50,000	60,000	60,000
22060	Maintenance	262,000	262,000	265,000	280,000
22070	Cleaning Services	340,000	700,000	750,000	750,000
22090	Security	4,059,000	5,100,000	5,100,000	5,100,000
22100	Publications and Stationery	63,000	69,000	74,000	74,000
22120	Fees	12,674,000	13,320,000	11,045,000	6,020,000
	<i>of which</i>				
22120008	<i>Fees to Consultants (UNDP/GEF)</i>	12,654,000	13,300,000	11,025,000	6,000,000
22900	Other Goods and Services	1,683,000	1,885,000	1,940,000	1,940,000
<b>26</b>	<b>Grants</b>	<b>766,000</b>	<b>13,368,000</b>	<b>9,870,000</b>	<b>9,970,000</b>
26210	Current Grant to International Organisations	766,000	768,000	770,000	770,000
26313	Extra-Budgetary Units	-	6,000,000	6,100,000	6,200,000
26313129	<i>Current Grant - Vallée d'Osterlog Endemic Garden Foundation</i>	-	6,000,000	6,100,000	6,200,000
26323	Extra Budgetary Units	-	6,600,000	3,000,000	3,000,000
26323129	<i>Capital Grant - Vallée d'Osterlog Endemic Garden Foundation</i>	-	6,600,000	3,000,000	3,000,000

**Ministry of Agro-Industry and Food Security - continued**

Code	Programmes and Sub-Programmes	Rs	Rs	Rs	Rs
		2013 Estimates	2014 Estimates	2015 Planned	2016 Planned
<b>31</b>	<b>Acquisition of Non - Financial Assets</b>	<b>16,400,000</b>	<b>20,400,000</b>	<b>16,700,000</b>	<b>13,800,000</b>
31113	Other Structures	2,000,000	4,000,000	4,000,000	4,000,000
31113014	<i>Landscaping works within Black River National Park</i>	<i>1,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
31113016	<i>Construction of Visitors' Centre</i>	<i>1,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>	<i>2,000,000</i>
31121	Transport Equipment	1,000,000	-	-	-
31122	Other Machinery and Equipment	4,200,000	2,400,000	1,300,000	800,000
31410	Non-Produced Assets	9,200,000	14,000,000	11,400,000	9,000,000
31410401	<i>Rehabilitation of Nature Reserves &amp; Parks - Removal of Invasive Alien Species (UNDP/GEF)</i>	<i>9,200,000</i>	<i>14,000,000</i>	<i>11,400,000</i>	<i>9,000,000</i>
	<b>Total</b>	<b>66,257,000</b>	<b>88,994,000</b>	<b>83,084,000</b>	<b>76,514,000</b>

**PART D: INPUTS - HUMAN RESOURCES**
**STAFFING (FUNDED POSITIONS) BY PROGRAMMES AND SUB-PROGRAMMES**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
<b>Programme 481: Policy and Strategy for Agro-Industry and Food Security</b>		<b>258</b>	<b>279</b>	<b>279</b>	<b>279</b>
	Minister	1	1	1	1
02 00 102	Senior Chief Executive	-	-	-	-
02 00 100	Permanent Secretary	1	1	1	1
02 81 89	Deputy Permanent Secretary	4	4	4	4
02 50 75	Assistant Permanent Secretary	6	7	7	7
02 72 85	Chief Agricultural Planning Officer	1	1	1	1
02 64 79	Senior Agricultural Planning Officer	1	1	1	1
02 49 75	Agricultural Planning Officer	1	1	1	1
01 64 79	Senior Agricultural Analyst	1	1	1	1
19 70 83	Divisional Scientific Officer	1	1	1	1
19 64 79	Senior Scientific Officer	1	1	1	1
19 50 75	Scientific Officer	-	-	-	-
01 80 89	Lead Analyst	-	-	-	-
01 65 79	Manager, Financial Operations	1	1	1	1
01 59 76	Assistant Manager, Financial Operations	1	2	2	2
01 53 72	Senior Financial Operations Officer ( <i>Personal</i> )	2	2	2	2
01 45 65	Financial Officer/ Senior Financial Officer	6	8	8	8
01 33 55	Assistant Financial Operations Officer ( <i>Personal</i> )	-	-	-	-
21 65 79	Manager (Procurement and Supply)	1	1	1	1
21 59 76	Assistant Manager (Procurement and Supply)	1	1	1	1
21 53 72	Senior Procurement and Supply Officer ( <i>Personal</i> )	2	2	2	2
21 45 65	Procurement and Supply Officer/Senior Procurement and Supply Officer	6	6	6	6
21 33 57	Assistant Procurement and Supply Officer ( <i>Personal</i> )	8	8	8	8
01 65 79	Manager, Internal Control	-	-	-	-
01 59 76	Assistant Manager, Internal Control	1	1	1	1
01 53 72	Senior Internal Control Officer ( <i>Personal</i> )	-	2	2	2
01 33 65	Internal Control Officer/Senior Internal Control Officer	2	1	1	1
19 62 75	Agricultural Superintendent	1	1	1	1
08 53 68	Agricultural Executive Assistant ( <i>Personal</i> ) (formerly in GSE10; formerly GSE14; formerly GSE5; formerly GSE 2)	5	5	5	5
08 51 66					
08 45 66					
08 45 63					
08 45 59					
08 41 63	Agricultural Technician	1	1	1	1
08 33 57					
19 73 82					
19 49 75					
19 41 70					

**Ministry of Agro-Industry and Food Security - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
19 56 70	Senior Technical Officer	1	1	1	1
19 39 66	Technical Officer	-	-	-	-
08 51 70	Office Management Executive	-	3	3	3
08 45 64	Office Management Assistant	16	16	16	16
08 45 63	Higher Executive Officer ( <i>Personal</i> )	3	-	-	-
08 41 61	Office Supervisor	3	2	2	2
08 33 57	Executive Officer ( <i>Personal</i> )	-	-	-	-
08 30 56	Management Support Officer	84	94	94	94
08 22 54	Clerical Officer/Higher Clerical Officer ( <i>Personal</i> )	-	-	-	-
08 17 50	Office Clerk	22	22	22	22
08 33 57 } 08 21 54 }	Agricultural Clerk ( <i>Personal</i> ) ( <i>formerly in GSC 10</i> ); Agricultural Clerk ( <i>Personal</i> ) ( <i>formerly in GSC 9</i> )	24	24	24	24
08 38 63	Confidential Secretary	6	6	6	6
08 31 56	Senior Word Processing Operator	2	2	2	2
08 21 52	Word Processing Operator	12	12	12	12
22 16 48	Receptionist/Telephone Operator	1	1	1	1
19 24 56	Agricultural Support Officer	1	2	2	2
10 24 56	Visual Artist (Graphics)	1	1	1	1
19 23 52	Field Assistant ( <i>Personal</i> )	1	1	1	1
24 31 46	Head Office Care Attendant	2	3	3	3
24 14 42	Office Care Attendant/Senior Office Care Attendant	14	18	18	18
	Office Attendant (Ex SPI)	-	1	1	1
24 17 45	Driver (Ordinary vehicles up to 5 tons)	2	2	2	2
24 11 36	Stores Attendant	7	7	7	7
16 20 55	Machine Minder / Senior Machine Minder (Bindery)	-	-	-	-
<b>Programme 482: Competitiveness of the Sugar Cane Sector</b>		<b>139</b>	<b>150</b>	<b>150</b>	<b>150</b>
<b>Sub-Programme 48201: Monitoring of the Sugar Crop</b>		<b>139</b>	<b>150</b>	<b>150</b>	<b>150</b>
19 00 92	General Manager ( <i>Personal</i> )	-	-	-	-
19 80 89	Deputy General Manager ( <i>Personal</i> )	-	-	-	-
19 50 79	Sugar Technologist ( <i>Personal</i> )	-	-	-	-
19 67 81	Senior Area Superintendent ( <i>Personal</i> )	-	-	-	-
19 62 75	Area Superintendent ( <i>Personal</i> )	1	1	1	1
20 54 81	Statistician/Systems Coordinator ( <i>Personal</i> )	-	-	-	-
19 56 70	Senior Technical Officer ( <i>Personal</i> )	7	7	7	7
19 39 66	Technical Officer (Sugar) ( <i>Personal</i> )	-	-	-	-
19 39 66	Technical Officer ( <i>Personal</i> )	1	1	1	1
19 51 66	Principal Test Chemist ( <i>Personal</i> )	2	2	2	2
19 45 61	Senior Test Chemist ( <i>Personal</i> )	18	18	18	18
19 24 56	Test Chemist ( <i>Personal</i> )	-	-	-	-

**Ministry of Agro-Industry and Food Security - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
01 45 65	Financial Officer/ Senior Financial Officer	-	-	-	-
01 33 55	Assistant Financial Operations Officer ( <i>Personal</i> )	-	-	-	-
08 45 63	Higher Executive Officer ( <i>Personal</i> )	-	1	1	1
08 30 56	Management Support Officer	-	7	7	7
08 33 57]	Agricultural Clerk ( <i>Personal</i> ) ( <i>formerly in GSC 10</i> ); Agricultural Clerk ( <i>Personal</i> ) ( <i>formerly in GSC 9</i> )	-	-	-	-
08 21 54]		-	-	-	-
08 38 63	Agricultural Confidential Secretary ( <i>Personal</i> ) ( <i>formerly in GSS 3</i> )	1	1	1	1
08 21 52	Word Processing Operator	-	1	1	1
22 16 48	Receptionist/Telephone Operator	-	-	-	-
24 31 50	Senior Sampler ( <i>Personal</i> )	3	3	3	3
24 17 41	Sampler ( <i>Personal</i> )	106	106	106	106
24 18 50	Laboratory Attendant ( <i>Personal</i> )	-	-	-	-
24 25 48	Driver (Mechanical Unit) ( <i>Personal</i> )	-	-	-	-
24 25 48	Driver (Heavy Vehicles above 5 tons)	-	-	-	-
24 14 42	Office Care Attendant/Senior Office Care Attendant	-	2	2	2
24 10 34	Lorry Loader	-	-	-	-
24 01 32	General Worker	-	-	-	-
<b>Sub-Programme 48202: Field Productivity</b>		-	-	-	-
<b>Programme 483: Development of Non Sugar (Crop) Sector</b>		<b>1,043</b>	<b>1,115</b>	<b>1,115</b>	<b>1,115</b>
19 00 96	Chief Agricultural Officer	1	1	1	1
19 00 92	Deputy Chief Agricultural Officer	1	1	1	1
19 80 89	Principal Agricultural Officer	4	4	4	4
19 70 83	Divisional Scientific Officer	6	6	6	6
19 64 79	Senior Scientific Officer	7	7	7	7
19 50 75	Scientific Officer	9	11	11	11
	Herbarium Officer (Ex SPI)	-	1	1	1
19 56 70	Senior Technical Officer	46	47	47	47
19 39 66	Technical Officer	6	6	6	6
19 67 81	Senior Agricultural Superintendent	1	1	1	1
19 62 75	Agricultural Superintendent	8	8	8	8
26 70 83	Principal Agricultural Engineer	1	1	1	1
26 64 79	Senior Agricultural Engineer	1	1	1	1
26 54 75	Agricultural Engineer	2	2	2	2
	Agricultural Engineer (Ex SPI)	-	1	1	1
	Pre-Registration Trainee Agricultural Engineer	2	2	2	2
26 51 66	Senior Technical Design Officer	1	1	1	1
26 33 60	Technical Design Officer	4	4	4	4
26 22 24	Trainee Technical Design Officer	-	-	-	-
19 39 66	Apicultural Officer	2	2	2	2

**Ministry of Agro-Industry and Food Security - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
19 41 59	Senior Field Assistant (Personal)	1	1	1	1
19 23 52	Field Assistant (Personal)	4	4	4	4
19 45 61	Senior Agricultural Support Officer	13	14	14	14
	Senior Technical Assistant (Ex SPI)	-	1	1	1
19 24 56	Agricultural Support Officer	24	24	24	24
	Technical Assistant (Ex SPI)	-	7	7	7
26 41 70	Transport Officer	1	1	1	1
19 73 82	Agricultural Technician	1	1	1	1
19 49 75					
19 41 70					
08 45 64	Office Management Assistant	3	3	3	3
08 30 56	Management Support Officer	18	20	20	20
08 17 50	Office Clerk	17	17	17	17
08 53 68	Agricultural Executive Assistant(Personal) (formerly GSE10; formerly GSE14; formerly GSE5; formerly GSE 2, formerly in GSE3)	5	5	5	5
08 45 66					
08 45 63					
08 45 59					
08 41 63					
08 33 57					
08 33 57	Agricultural Clerk (Personal)(formerly in GSC 10) ; Agricultural Clerk (Personal) (formerly in GSC 9)	26	26	26	26
08 21 54					
08 38 63	Confidential Secretary	1	2	2	2
08 21 52	Word Processing Operator	5	7	7	7
22 31 51	Senior Receptionist/Telephone Operator	1	1	1	1
22 16 48	Receptionist/Telephone Operator	2	2	2	2
25 36 54	Chief Motor Mechanic	2	2	2	2
25 18 46	Motor Mechanic	16	16	16	16
25 36 54	Chief Blacksmith	1	1	1	1
25 18 46	Blacksmith	2	2	2	2
25 36 54	Chief Cabinet Maker	1	1	1	1
25 18 46	Cabinet Maker	1	1	1	1
25 36 54	Chief Panel Beater	-	1	1	1
25 18 46	Panel Beater	2	1	1	1
25 36 54	Chief Welder	1	1	1	1
25 18 46	Welder	3	3	3	3
	Welder (Ex SPI)	-	1	1	1
24 31 46	Head Office Care Attendant	1	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	9	15	15	15
24 35 55	Senior Laboratory Attendant	3	3	3	3
24 18 50	Laboratory Attendant	28	34	34	34
	Laboratory Attendant (Ex SPI)	-	1	1	1
24 18 46	Incinerator Operator	3	3	3	3
25 36 54	Foreman	4	5	5	5

**Ministry of Agro-Industry and Food Security - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
24 31 50	Senior Field Supervisor	8	8	8	8
24 22 45	Field Supervisor	13	16	16	16
24 22 45	Leading Hand	25	25	25	25
25 36 54	Chief Mason	1	1	1	1
25 18 46	Mason	12	12	12	12
25 36 54	Chief Carpenter	1	1	1	1
25 18 46	Carpenter	8	8	8	8
25 18 46	General Assistant	8	8	8	8
24 25 48	Driver (Mechanical Unit)	4	4	4	4
24 25 48	Driver (Heavy Vehicles above 5 tons)	9	10	10	10
24 17 45	Driver (Ordinary Vehicles up to 5 tons)	30	30	30	30
	Driver (Ordinary Vehicles up to 5 tons) (Ex SPI)	-	1	1	1
24 10 34	Lorry Loader	20	20	20	20
25 18 46	Automobile Electrician	2	2	2	2
25 18 46	Painter	3	3	3	3
24 15 40	Irrigation Operator (On Roster)	6	7	7	7
24 14 39	Operator Pumping Station	5	6	6	6
24 20 48	Agricultural Implement Operator	9	9	9	9
24 32 52	Head Survey Field Worker	1	2	2	2
24 13 45	Survey Field Worker/Senior Survey Field Worker	4	4	4	4
	Survey Field Worker/Senior Survey Field Worker (Ex SPI)	-	5	5	5
25 18 46	Turner and Machinist	2	2	2	2
25 44 57	Workshop Supervisor	1	1	1	1
25 18 46	Coach Painter	1	2	2	2
25 18 46	General Development Handy Worker	2	2	2	2
25 18 46	Sailmaker	1	1	1	1
25 18 46	Upholsterer	2	2	2	2
24 14 39	Insecticide Sprayer Operator	91	91	91	91
24 17 45	General Development Worker	15	15	15	15
24 14 45					
24 19 43					
24 14 39					
24 13 38					
24 10 34					
24 01 32	Barnman (On Shift)	1	1	1	1
24 15 40					
25 18 46	Plumber and Pipe Fitter	3	3	3	3
25 18 46	Fitter	3	4	4	4
25 18 46	Maintenance Assistant	1	1	1	1
24 17 41	Plant and Equipment Operator	3	3	3	3
24 31 46	Head Gardener/ Nursery Attendant	3	3	3	3
24 17 41	Senior Gardener/Nursery Attendant	20	20	20	20
24 14 39	Gardener/Nursery Attendant	83	83	83	83
24 10 34	Sanitary Attendant	15	16	16	16



**Ministry of Agro-Industry and Food Security - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
24 11 36	Stores Attendant	23	25	25	25
16 20 55	Machine Minder / Senior Machine Minder (Bindery)	1	1	1	1
25 11 36	Tradesman's Assistant	24	32	32	32
25 11 36	Maintenance Handy Worker	2	2	2	2
24 14 39	Toolskeeper	1	1	1	1
24 13 38	Security Guard	17	17	17	17
	Security Guard ( <i>Ex SPI</i> )	-	5	5	5
24 01 32	General Worker	254	254	254	254
	General Worker (Ex SPI)	-	7	7	7
24 10 34	Tobacco Grader	1	1	1	1
24 18 46	Vulcaniser	3	3	3	3
<b>Programme 484: Livestock Production and Development</b>		<b>387</b>	<b>426</b>	<b>426</b>	<b>426</b>
19 80 89	Principal Agricultural Officer (Veterinary Services)	1	1	1	1
19 70 83	Divisional Veterinary Officer	1	1	1	1
19 64 79	Senior Veterinary Officer	6	6	6	6
19 60 75	Veterinary Officer	18	18	18	18
19 70 83	Divisional Scientific Officer	2	2	2	2
19 64 79	Senior Scientific Officer	2	2	2	2
19 50 75	Scientific Officer	4	4	4	4
19 56 70	Senior Technical Officer	7	7	7	7
19 39 66	Technical Officer	6	6	6	6
19 62 75 } 19 56 70 }	Senior Laboratory Technologist	1	1	1	1
19 39 66	Laboratory Technologist	2	5	5	5
19 62 75	Agricultural Superintendent	3	3	3	3
19 45 61	Senior Agricultural Support Officer	9	9	9	9
19 24 56	Agricultural Support Officer	14	14	14	14
19 24 56	Animal Control Officer	-	5	5	5
11 45 63	Factory Supervisor	-	-	-	-
21 17 52	Sales Officer, Agricultural Extension Shop	28	28	28	28
08 51 70	Office Management Executive	-	1	1	1
08 45 63	Higher Executive Officer ( <i>Personal</i> )	1	-	-	-
08 30 56	Management Support Officer	5	7	7	7
08 33 57 } 08 21 54 }	Agricultural Clerk ( <i>Personal</i> ) ( <i>formerly in GSC 10</i> ); Agricultural Clerk ( <i>Personal</i> ) ( <i>formerly in GSC 9</i> )	10	10	10	10
08 17 50	Office Clerk	6	6	6	6
08 21 52	Word Processing Operator	3	3	3	3
24 14 42	Office Care Attendant/Senior Office Care Attendant	1	2	2	2
24 35 55	Senior Laboratory Attendant	2	2	2	2
24 18 50	Laboratory Attendant	16	18	18	18
24 18 46	Incinerator Operator	4	4	4	4

**Ministry of Agro-Industry and Food Security - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
25 36 54	Foreman	1	1	1	1
24 22 45	Field Supervisor	1	1	1	1
24 22 45	Leading Hand	5	5	5	5
25 18 46	Motor Mechanic	1	1	1	1
25 18 46	Mason	1	1	1	1
25 18 46	Carpenter	1	1	1	1
24 25 48	Driver (Mechanical Unit) <i>(Personal)</i>	1	1	1	1
24 20 48	Driver (Shift)	3	3	3	3
24 19 47	Forklift Driver	2	2	2	2
24 25 48	Driver (Heavy Vehicles above 5 tons)	1	1	1	1
24 17 45	Driver (Ordinary Vehicles up to 5 tons)	9	12	12	12
24 10 34	Lorry Loader	6	6	6	6
24 22 45	Senior Stockman	7	8	8	8
24 14 39	Stockman(roster)	70	82	82	82
24 14 39 } 24 22 45 }	Hatchery Operator	1	2	2	2
24 14 39	Operator Pumping Station	2	2	2	2
24 20 48	Agricultural Implement Operator	1	2	2	2
24 14 39	Insecticide Sprayer Operator	-	4	4	4
24 17 45 } 24 14 45 } 24 19 43 } 24 14 39 }	General Development Worker	2	2	2	2
24 13 38 } 24 10 34 } 24 01 32 }					
25 18 46	Plumber and Pipe Fitter	-	1	1	1
24 14 39	Gardener/Nursery Attendant	14	14	14	14
24 10 34	Sanitary Attendant	2	4	4	4
24 11 36	Stores Attendant	3	4	4	4
25 11 36	Tradesman's Assistant	1	1	1	1
24 13 38	Security Guard	15	15	15	15
24 17 41 } 24 19 43 }	Factory Operative	3	3	3	3
24 14 39 } 24 15 40 }	Factory Operative Assistant	33	33	33	33
24 01 32	General Worker	49	49	49	49

**Ministry of Agro-Industry and Food Security - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
<b>Programme 485: Forestry Resources</b>		<b>700</b>	<b>663</b>	<b>663</b>	<b>663</b>
19 00 94	Conservator of Forests	1	1	1	1
19 74 86	Deputy Conservator of Forests	1	1	1	1
19 50 76	Assistant Conservator of Forests	2	2	2	2
19 61 74	Divisional Forest Officer	3	3	3	3
19 52 67	Chief Forest Conservation and Enforcement Officer	8	8	8	8
19 45 61	Principal Forest Conservation and Enforcement Officer	12	12	12	12
19 38 57	Senior Forest Conservation and Enforcement Officer	37	37	37	37
19 21 54	Forest Conservation and Enforcement Officer	60	60	60	60
26 33 60	Technical Design Officer	1	1	1	1
26 22 24	Trainee Technical Design Officer	1	1	1	1
08 51 70	Office Management Executive	-	1	1	1
08 45 64	Office Management Assistant	2	2	2	2
08 45 63	Higher Executive Officer ( <i>Personal</i> )	1	-	-	-
08 30 56	Management Support Officer	15	17	17	17
08 17 50	Office Clerk	3	3	3	3
08 33 57	Agricultural Clerk ( <i>formerly in GSC 10</i> ); Agricultural Clerk( <i>formerly in GSC 9</i> )	10	10	10	10
08 21 54					
08 38 63	Confidential Secretary	1	1	1	1
08 31 56	Senior Word Processing Operator	-	1	1	1
08 21 52	Word Processing Operator	2	2	2	2
22 16 48	Receptionist/Telephone Operator	1	1	1	1
24 31 46	Head Office Care Attendant	-	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	4	4	4	4
24 25 48	Driver (Heavy Vehicles above 5 tons)	6	7	7	7
24 25 48	Driver (Mechanical Unit)	-	-	-	-
	Driver (Mechanical Unit) (Ex SPI)	-	1	1	1
24 17 45	Driver (Ordinary Vehicles up to 5 tons)	8	8	8	8
24 10 34	Lorry Loader	14	15	15	15
25 18 46	Motor Mechanic	2	2	2	2
25 18 46	Carpenter	1	1	1	1
25 36 54	Chief Mason	1	1	1	1
25 18 46	Mason	2	3	3	3
25 18 46	Blacksmith	1	1	1	1
25 18 46	Painter	-	-	-	-
24 31 50	Senior Field Supervisor	1	1	1	1
24 22 45	Field Supervisor	1	1	1	1
24 22 45	Leading Hand	12	12	12	12
25 11 36	Tradesman's Assistant	3	3	3	3
24 14 39	Woodcutter	21	21	21	21

**Ministry of Agro-Industry and Food Security - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
24 17 45 ] 24 14 45 ] 24 19 43 ] 24 14 39 ] 24 13 38 ] 24 10 34 ] 24 01 32 ]	General Development Worker	-	-	-	-
24 01 32		383	334	334	334
24 31 46		8	8	8	8
24 17 41		14	14	14	14
24 14 39		36	36	36	36
24 10 34		1	1	1	1
24 32 52		1	1	1	1
24 13 45	Survey Field Worker/Senior Survey Field Worker	7	7	7	7
	Survey Field Worker/Senior Survey Field Worker (Ex SPI)	-	1	1	1
24 13 38	Security Guard	7	7	7	7
	Security Guard (Ex SPI)	-	2	2	2
24 14 39	Insecticide Sprayer Operator	5	6	6	6
<b>Programme 486: Native Terrestrial Biodiversity and Conservation</b>		<b>88</b>	<b>94</b>	<b>94</b>	<b>94</b>
19 00 92	Director, National Parks and Conservation Service	1	1	1	1
19 70 83	Deputy Director, National Parks and Conservation Service	1	1	1	1
19 64 79	Senior Scientific Officer (Conservation)	1	1	1	1
19 51 75	Scientific Officer (Conservation)	5	5	5	5
19 41 70	Technical Officer/ Senior Technical Officer (Conservation)	6	6	6	6
19 39 66	Technical Officer	-	-	-	-
19 52 67	Senior Park Ranger	1	1	1	1
19 45 61	Park Ranger	4	4	4	4
19 38 57	Assistant Park Ranger	11	11	11	11
19 24 56	Agricultural Support Officer	-	-	-	-
08 45 64	Office Management Assistant	-	-	-	-
08 30 56	Management Support Officer	1	2	2	2
08 53 68 ] 08 51 66 ]	Agricultural Executive Assistant (Personal) <i>(formerly GSE10; formerly GSE14; formerly</i>	-	-	-	-
08 33 57 ] 08 21 54 ]	Agricultural Clerk (Personal) <i>(formerly in GSC 10)</i> ; Agricultural Clerk (Personal) <i>(formerly in GSC 9)</i>	1	1	1	1
08 38 63	Agricultural Confidential Secretary (formerly in GSS 3)	1	1	1	1
08 18 51	Ticket/Sales Officer	-	5	5	5
08 21 52	Word Processing Operator	1	1	1	1

**Ministry of Agro-Industry and Food Security - continued**

Salary Code	Position Titles	In Post by Dec 2013	Funded Positions by December		
			2014	2015	2016
22 16 48	Receptionist/Telephone Operator	-	-	-	-
24 14 42	Office Care Attendant/Senior Office Care Attendant	2	2	2	2
24 17 45	Driver (Ordinary Vehicles up to 5 tons)	2	2	2	2
24 22 45	Field Supervisor	-	-	-	-
24 17 41	Senior Gardener/Nursery Attendant	1	1	1	1
24 14 39	Gardener/Nursery Attendant	5	5	5	5
24 14 39	Stockman (Roster)	-	-	-	-
24 17 45	General Development Worker	1	1	1	1
24 14 45					
24 19 43					
24 14 39					
24 13 38					
24 10 34					
24 01 32	Tradesman's Assistant	1	1	1	1
24 10 34	Lorry Loader	1	1	1	1
24 01 32	General Worker	33	33	33	33
24 14 39	Insecticide Sprayer Operator	1	1	1	1
24 11 36	Stores Attendant	1	1	1	1
25 18 46	Carpenter	-	-	-	-
25 18 46	Mason	-	-	-	-
<b>Sir Seewoosagur Ramgoolam Botanical Garden Trust</b>					
19 56 70	Senior Technical Officer	1	-	-	-
19 45 61	Senior Agricultural Support Officer	1	-	-	-
24 17 45	Driver (Ordinary Vehicles up to 5 tons)	-	-	-	-
08 30 56	Management Support Officer	-	1	1	1
08 21 52	Word Processing Operator	1	1	1	1
08 17 50	Office Clerk	1	1	1	1
24 14 42	Office Care Attendant/Senior Office Care Attendant	-	1	1	1
24 14 39	Gardener/Nursery Attendant	-	-	-	-
24 14 39	Stockman (Roster)	2	2	2	2
24 14 39	Insecticide Sprayer Operator	-	-	-	-
24 01 32	General Worker	-	-	-	-
	<b>Total</b>	<b>2,615</b>	<b>2,727</b>	<b>2,727</b>	<b>2,727</b>