



REPUBLIC OF MAURITIUS

PUBLIC SECTOR
INVESTMENT PROGRAMME
2020/21 - 2024/25

OUR NEW NORMAL
THE ECONOMY OF LIFE

**Public Sector Investment
Programme (PSIP)
2020/21 – 2024/25**

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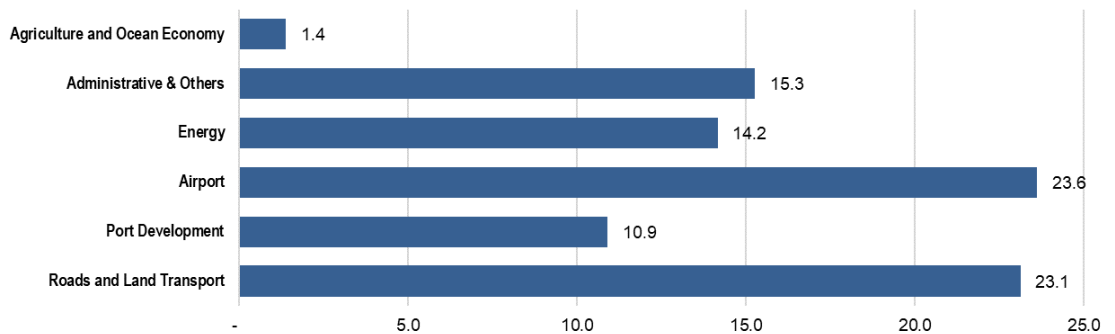
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Overview of Public Sector Investment Programme 2020/21 – 2024/25

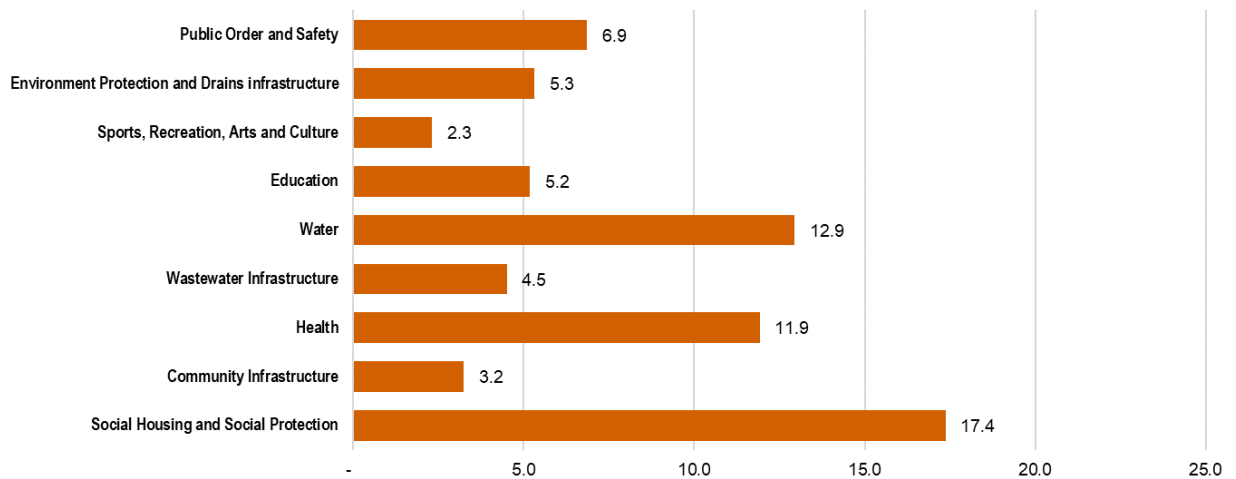
5-year Public Investment - Rs 158.1 Billion



5-year Public Investment in Economic Sectors (Rs Billion)



5-year Public Investment in Social Sectors (Rs Billion)



Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 1-1 : Office of the President				2.50	7.00	12.00	-	-	-
A0596	Construction of Covered Parking	5.00	-	-	1.00	4.00	-	-	
A0577	Security enhancement President's Residence			-	1.00	-	-	-	
A034501	Upgrading of State House Phase II - Consultancy Services	13.00	-	-	5.00	8.00	-	-	
Vote 1-3 : National Assembly				1.90	18.50	34.60	5.00	-	-
A0452	Upgrading of Parliamentary Security	15.00	-	1.40	8.00	5.60	-	-	
A0599	Major Repairs to Old Parliament House	38.00	-	-	5.00	28.00	5.00	-	
A0600	Replacement of Air Conditioners and Electric system in Lunch Room	6.50	-	-	5.50	1.00	-	-	

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

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Vote 1-6 : The Judiciary				322.60	48.80	28.80	15.00	0.50	-
B023201	Upgrading of Supreme Court (Historic Building) - False Ceiling for Library	1.20	-	0.40	0.80	-	-	-	-
B023202	Upgrading of Supreme Court (Historic Building) - Reroofing and Repairs of Main Gate	2.20	-	1.00	1.00	0.20	-	-	-
B023203	Upgrading of Supreme Court (Historic Building) - Fire Alarm System	1.00	-	0.70	0.10	0.10	-	-	-
B023204	Upgrading of Supreme Court (Historic Building) - Restoration of Law Books (Library)	0.90	-	0.30	0.40	0.10	-	-	-
B023205	Upgrading of Supreme Court (Historic Building) - Replacement of Main Feeder Cable Distribution Boards	6.00	-	1.10	2.00	1.50	1.40	-	-
B023302	Upgrading of New Court House - Lighting and Fan	4.10	-	0.35	0.70	1.00	2.00	-	-
B023303	Upgrading of New Court House - VRV Air Conditioning System	6.65	-	0.45	1.50	3.00	1.70	-	-
B0004	Upgrading of Other Courts			1.70	6.50	6.00	1.50	0.50	-
B0208	Improvement/Upgrading/Refurbishment of SIFB Buildings at Pamplémousses and Souillac	30.10	15.57	12.00	1.60	-	-	-	-
B016902	Replacement of IT equipment			5.00	6.00	1.00	1.00	-	-
B016903	Revamping of Digital Court Recording System	44.70	26.87	4.00	4.80	-	-	-	-
B016905	Computerisation of Revenue Collection System and Backend Processing for all Courts	23.55	2.54	10.00	10.00	1.00	-	-	-
B016906	Electronic Information Display System Phase I (New Court House)	7.10	-	2.90	1.00	2.80	0.40	-	-
B016907	Revamping E-Judiciary Commercial Court	10.66	1.66	8.00	1.00	-	-	-	-
B016908	Electronic Juror's List (SC)	0.90	-	0.70	0.20	-	-	-	-
B016909	State of the Art Libraries	10.80	-	4.50	5.70	0.60	-	-	-
B016910	EDMS (E-Document Management System) for Correspondence Section of Supreme Court and Digitisation of documents	5.00	-	-	-	3.00	2.00	-	-
B0231	Improvement of Security at all District Courts - CCTV Camera			3.00	1.50	1.50	-	-	-
B0234	Acquisition of Generators			5.00	3.00	5.00	4.00	-	-
B0235	Acquisition of UPS			1.50	1.00	2.00	1.00	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

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Vote 1-7 : Public and Disciplined Forces Service Commissions				9.42	41.10	11.00	-	-	-
A000802	Construction and Renovation of Car Parks			3.42	0.37	-	-	-	
A0260	Acquisition of IT Equipment			0.50	0.73	-	-	-	
A0367	Additional two floors to the new building at the Public and Disciplined Forces Commissions	56.50	-	5.50	40.00	11.00	-	-	
Vote 1-12 : Local Government Service Commission				2.70	21.00	13.90	7.00	-	-
A0009	Web Based System with support for On-line Application.	12.60	2.00	-	-	3.00	7.00	-	
A0201	Extension and Renovation of the Local Government Service Commission	33.50	8.86	2.70	19.00	2.90	-	-	
A0423	Electronic Document Management System	10.00	-	-	2.00	8.00	-	-	
Vote 1-13 : Independent Commission Against Corruption				5.00	2.00	1.00	-	-	-
B0188	Computerisation Project	18.00	9.50	5.00	2.00	1.00	-	-	-
Vote 1-14 : National Human Rights Commission				2.50	1.00	-	-	-	-
A0564	Acquisition of PABX Equipment - NHRC			-	1.00	-	-	-	
Vote 1-15 : Office of Ombudsperson for Children				-	7.00	-	-	-	-
A0579	Upgrading of Office Building			-	6.00	-	-	-	
A0561	Acquisition of Vehicles			-	1.00	-	-	-	

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Vote 2-1 : Prime Minister's Office				60.80	89.20	22.30	22.30	-	-
Sub-Head 2-101 Cabinet Office				2.50	48.00	-	-	-	-
A0294	Acquisition of Air Conditioning Equipment (Cabinet Office)			-	45.50	-	-	-	
A0318	Acquisition of Fire Fighting Equipment			0.50	0.50	-	-	-	
A0378	Acquisition of IT Equipment			2.00	2.00	-	-	-	
Sub-Head 2-103 Defence and Home Affairs				48.30	36.20	22.30	22.30	-	-
A0016	Upgrading Works at Clarisse House	20.50	6.95	0.05	0.30	0.30	0.30	-	
A0021	Acquisition of Vehicles - Defence and Home Affairs			3.00	-	3.00	3.00	-	
A0022	Acquisition of Vehicles-Security Division			14.00	3.00	5.00	5.00	-	
A0023	Acquisition of Vehicles - National Security Services			10.00	3.00	5.00	5.00	-	
A0203	Acquisition of Equipment - Home Affairs			-	20.60	-	-	-	
A0024	Acquisition of Equipment - Security Division			15.00	2.00	5.00	5.00	-	
A0025	Acquisition of Equipment - National Security Service			5.50	3.00	3.00	3.00	-	
A0364	Acquisition of Fire Alarm System			0.75	3.30	-	-	-	
A0557	Implementation of eDMS project for the NSS			-	1.00	1.00	1.00	-	
Sub-Head 2-108 Civil Status Division				10.00	5.00	-	-	-	-
A0389	Acquisition of IT Equipment			10.00	5.00	-	-	-	

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Vote 2-3 : Civil Aviation				67.40	62.60	73.80	1.00	-	-
C0527	Construction of Office Building	47.40	19.69	18.70	6.80	2.20	-	-	
C0810	Refurbishment of the Area Control Centre	14.00	-	1.35	11.20	1.43	-	-	
C0812	Construction of Permit Office	18.20	-	-	10.00	7.20	1.00	-	
C0641	Airspace Restructuring	18.20	5.16	4.00	9.00	-	-	-	
C0843	Replacement of High Frequency Communication Equipment	80.00	-	-	18.00	62.00	-	-	
C0809	Installation of CCTV cameras at Bigara Transmitting Station,Area Control Centre and Control Tower	4.67	-	4.20	-	0.47	-	-	
C0743	Supply, Installation and Commissioning of Air Traffic Service Message Handling System for SSR International Airport	26.00	-	23.40	2.60	-	-	-	
C0901	Replacement of Recorder System for Plaine Corail Airport	3.00	-	-	2.70	0.30	-	-	
C0902	Replacement of Machine Readable Travel Document (MRTD System)	2.50	-	-	2.30	0.20	-	-	
Vote 2-4 : Government Printing				115.70	179.20	156.90	1.00	-	-
A0323	Construction of New Building for Government Printing at Pte aux Sables	467.80	49.61	96.00	166.00	155.90	-	-	-
A0032	Acquisition of IT and Other Equipment			4.00	1.50	1.00	1.00	-	
A0587	Acquisition of Generator			1.70	1.70	-	-	-	
A0580	Digitisation - E-Government Project				10.00	-	-	-	

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Vote 2-5 : Police Service				676.80	593.60	1,071.70	1,601.30	1,841.10	344.00
Sub-Head 2-501 General				250.90	288.40	233.10	479.50	316.00	39.50
B0185	Mauritius Disciplined Forces Academy	840.00	-	3.50	5.00	150.00	425.00	256.50	
B0010	Acquisition of Vehicles			95.00	50.00	30.00	30.00	30.00	30.00
B0011	Acquisition of IT Equipment			15.00	10.00	15.00	15.00	20.00	
B0016	Other Machinery and Equipment (Security Policy and Management)			7.90	5.00	5.00	5.00	5.00	5.00
B0214	Implementation of Advance Passenger Information System (APIS)	282.00	-	125.00	137.00	20.00	-	-	
B0250	Automated Fingerprint Identification System	86.00	-	-	77.40	8.60	-	-	
B0013	Acquisition of Generators			1.00	1.00	1.00	1.00	1.00	1.00
B0093	Acquisition of Furnitures,Fixtures & Fittings			3.50	3.00	3.50	3.50	3.50	3.50
Sub-Head 2-502 Crime Control and Investigation				91.50	57.80	109.50	47.70	17.50	-
B0028	Construction of Cent Gaulettes Police Station	15.00	-	-	1.50	9.00	4.50	-	
B0105	Construction of Moka Police Station	27.00	2.51	-	-	2.50	5.00	15.50	
B0106	Construction of Camp Diable Police Station	13.89	10.92	2.57	0.40	-	-	-	
B0107	Construction of Pamplémousses Police Station	32.50	25.15	5.50	1.85	-	-	-	
B0119	Construction of Vallee Pitot Police Station	20.00	-	-	2.00	11.00	7.00	-	
B0167	Bain des Dames Police Station	20.00	-	-	2.00	11.00	7.00	-	
B0191	L'escalier Police Station	15.00	-	-	1.50	8.00	5.50	-	
B0193	Construction of Grande Montagne Police Station	8.88	2.44	5.20	0.95	-	-	-	
B0246	Construction of Cite La Cure/Vallee des Pretres Police Station	12.00	-	-	1.20	8.00	2.80	-	
B0226	Extension to Phoenix Police Station	24.30	-	-	2.40	14.00	7.90	-	
B0228	Extension to Triolet Police Station	20.00	-	-	2.00	12.00	6.00	-	
B0168	Construction of New Metropolitan North Divisional Headquarters at Abercrombie	70.00	-	43.00	15.00	12.00	-	-	
B0031	Construction of a Regional Detention Centre at Piton	75.00	-	30.00	25.00	20.00	-	-	
B0035	Other Machinery and Equipment (Crime Control & Investigations)			2.03	2.00	2.00	2.00	2.00	

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Sub-Head 2-503 Road and Public Safety				14.00	14.00	21.00	16.00	11.00	10.00
B0017	Implementation of E-Business Plan of Traffic branch			1.00	2.00	15.00	15.00	10.00	10.00
B0037	Other Machinery and Equipment (Road & Public Safety)			6.00	2.00	1.00	1.00	1.00	
B0245	Driving License and Test Centre - Argy, Flacq	21.00	-	6.00	10.00	5.00	-	-	
Sub-Head 2-504 Support to Community				3.00	1.00	2.00	2.00	2.00	2.00
B0194	Acquisition of Other Machinery and Equipment			3.00	1.00	2.00	2.00	2.00	2.00
Sub-Head 2-505 Combating Drugs				48.00	17.30	13.00	13.50	13.50	6.50
B0038	Acquisition of Vehicles (Combating Drugs)			8.00	5.00	5.00	5.00	5.00	
B0225	Acquisition of IT Equipment			2.00	1.00	2.00	2.00	2.00	
B0223	Acquisition of Security Equipment			33.00	1.30	5.00	5.00	5.00	5.00
B0039	Other Machinery and Equipment (Combating Drugs)			5.00	10.00	1.00	1.50	1.50	1.50
Sub-Head 2-506 Defence and Emergency Rescue				26.70	32.10	155.10	126.10	269.10	4.00
B0040	Construction of Barracks/Mobile Wing at SMF Compound, Vacoas			1.50	5.00	8.80	-	-	
B0044	Construction of Gallery Range at Midlands	54.50	34.63	1.80	4.00	5.00	5.00	3.10	
B0227	Construction of Miniature Range at Rodrigues	6.00	-	-	0.60	4.80	0.60	-	
B0175	Perimeter Lighting at Gymkhana Track and Playground	3.60	0.09	-	0.50	2.00	1.00	-	
B005301	Acquisition of 12 Light Armoured Personnel Carriers			-	-	100.00	100.00	250.00	
B0125	Construction of a New Gym and allied facilities at Vacoas	35.00	-	3.00	10.00	18.50	3.50	-	
B0130	Acquisition of Security Equipment			3.00	2.00	2.00	2.00	2.00	2.00
B0131	Acquisition of Equipment 'Maintien Ordre '			7.00	3.00	7.00	7.00	7.00	
B0133	Acquisition of GIPM Equipment			2.00	2.00	2.00	2.00	2.00	
B0177	Acquisition of Disaster Equipment (Disaster Management and Emergency Rescue)			2.50	2.00	2.00	2.00	2.00	
B0134	Acquisition of Other Machinery and Equipment			4.25	2.00	2.00	2.00	2.00	2.00
B0132	Acquisition of Generators			1.00	1.00	1.00	1.00	1.00	
Sub-Head 2-507 Public Order Policing				1.50	1.00	2.00	2.00	2.00	2.00
B0058	Acquisition of Other Machinery and Equipment (Public Order Policing)			1.50	1.00	2.00	2.00	2.00	2.00

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Sub-Head 2-508 Coastal and Maritime Surveillance, Search and Rescue				241.20	182.00	536.00	914.50	1,210.00	280.00
B0048	Construction of NCG Post at St. Brandon	13.00	-	-	1.00	7.00	5.00	-	
B0097	Construction of NCG Post at Poste La Fayette	14.06	0.56	-	1.00	8.00	4.50	-	
B0136	Construction of NCG Post at Poudre D'Or	7.00	-	-	1.00	6.00	-	-	
B0061	Upgrading of Aircrafts			203.00	50.00	-	-	-	
B015002	Acquisition of Patrol Vessels - Heavy Duty Boat	115.00	-	15.00	15.00	45.00	40.00	-	
B015003	Acquisition of Patrol Vessels - High Speed Boat	115.00		-	100.00	15.00	-	-	
B006602	Acquisition of Security Equipment - Other			11.20	-	5.00	5.00	-	
B0068	Acquisition of Nautical Equipments			7.00	2.00	5.00	5.00	5.00	
B0070	Acquisition of Other Machinery and Equipment			5.00	2.00	5.00	5.00	5.00	
B0183	Project Trident - Setting up of an Integrated Development Project for the National Coast Guard	2,900.00	29.73	-	10.00	440.00	850.00	1,200.00	280.00
Vote 2-6 : Ministry of Rodrigues, Outer Islands and Territorial Integrity				6.20	14.00	10.80	16.50	-	-
D0158	Fish Landing Station in Agalega	3.00	-	0.20	2.80	-	-	-	
D0156	Construction of Dispensary at La Fourche, Agalega (North Island)	1.60	-	0.20	1.40	-	-	-	
D0159	Construction of an Office Block in Agalega	4.40	-	0.20	3.20	1.00	-	-	
D0201	Construction of library at Village 25, Agalega	3.00	-	-	2.00	1.00	-	-	
D0200	Construction of Gym at Village 25, Agalega	3.50	-	-	-	2.00	1.50	-	
D0234	Acquisition of containers			-	1.20	-	-	-	-
D0235	Equipment for plucking of coconuts			-	3.40	6.80	-	-	-
D0236	Construction of Refuge Centre in Agalega			-	-	-	15.00		

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Rodrigues Regional Assembly				850.40	881.00	800.00	800.00	800.00	850.00
A0104	Vehicles, Machinery, Equipment and Launch			12.97	10.50	4.00	3.00	3.00	3.00
A0105	Computerisation of RRA			3.25	1.35	1.00	1.00	1.00	1.00
A0108	Cadastral Survey			1.50	1.50	2.00	3.10	3.00	3.00
A0110	Meteorological Equipment			1.30	0.50	0.50	0.50	0.50	0.50
A0111	Port Development Project			8.52	12.53	6.58	10.60	30.00	30.00
A0113	Improvements, Renewals and Minor Projects (Civil Aviation)			0.24	0.25	0.25	0.25	0.25	0.25
A0114	Fisheries Development			2.40	1.80	4.00	3.00	4.00	4.00
A0116	Water Supply Development Projects			8.56	9.50	8.60	10.50	10.00	10.00
A0117	Construction and Rehabilitation of Dams and Reservoirs			23.00	21.05	14.70	7.00	7.00	7.00
A0120	Construction / Extension of Secondary Schools, Equipment and Furniture			38.56	39.72	48.35	67.30	30.00	30.00
A0121	Education Infrastructure Development Projects			27.10	45.33	35.62	26.45	35.00	35.00
A0122	Equipment, Furniture and School Requisites			1.95	3.00	3.20	3.20	3.00	3.00
A0124	Regional Cultural and Leisure Centre			2.29	3.80	5.50	4.50	4.00	4.00
A0125	Museums, Archives and Art Gallery			1.28	1.10	3.50	5.50	3.50	3.50
A0127	Protection of the Environment			22.46	12.99	18.89	11.10	11.70	12.00
A0128	Construction of Government Quarters and Building			3.24	11.30	10.18	7.48	10.00	10.00
A0129	Construction of Roads			147.75	100.32	102.50	114.75	120.00	140.00
A0132	Improvement, Renewal - Minor and Infrastructural projects in Villages			70.22	97.35	58.68	64.49	50.00	60.00
A0133	Housing and Rehabilitation Projects			61.98	102.83	102.83	103.55	100.00	100.00
A0135	Marine Protection Projects			6.23	1.50	2.50	2.50	2.50	2.50
A0136	Construction of Sports Complexes			17.85	22.13	29.50	30.00	20.00	30.00
A0137	Infrastructure, Equipment & Furniture for Youth Centres			2.53	3.35	8.30	3.45	2.50	2.50
A0138	Construction and Upgrading of Youth Centres			19.53	4.50	6.90	4.50	5.00	5.00
A0139	Health Infrastructural Development Projects			39.76	32.30	71.54	89.70	100.00	115.00
A0140	Equipment & Furniture for Hospital and Health Centres			22.76	27.45	8.00	9.50	8.00	16.70
A0141	Minor Works and Improvement to Community Centres			3.40	6.00	14.00	15.00	14.00	14.00
A0142	Infrastructure for Fire Services			1.56	2.00	1.50	0.95	1.50	1.50

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A0143	Equipment for Fire Fighting			3.00	24.60	9.50	-	25.00	15.00
A0144	Improvement to Prisons Building			4.50	2.30	3.20	4.00	2.50	2.50
A0145	Improvement of Foodcrop and Livestock Production			33.83	39.22	22.08	20.55	20.00	20.00
A0146	Water distribution for Irrigation Projects			9.07	11.92	20.11	15.77	10.00	10.00
A0150	Reafforestation Projects			0.95	10.82	1.00	1.00	2.00	2.00
A0151	Botanical Garden and Nature Reserves			0.50	0.50	5.50	2.00	2.00	2.00
A0152	Projects for Rehabilitation of Natural Resources			0.21	0.80	1.50	0.50	0.50	0.50
A0232	Construction of Markets in Villages			12.31	1.63	1.50	1.00	1.50	1.50
A0234	Extension and Renovation of CLAC's			0.44	1.00	3.50	1.30	2.00	2.00
A0235	Training Skills Incubators for Women in Villages			-	2.90	8.80	8.70	7.50	8.50
A0237	Youth Rehabilitation Quarters at La Ferme			3.82	1.08	-	-	-	-
A0238	Social Security Centres			6.23	0.74	0.05	0.05	0.05	0.05
A0239	Research and Development			1.83	2.10	2.00	-	1.00	1.00
A0243	Airport Development Project			36.54	23.37	-	-	-	-
A0244	Construction of Community Schools			11.11	15.50	15.00	13.09	12.00	12.00
A0245	New Fire Station at Mon Plaisir	45.00	24.33	26.00	12.50	4.50	-	-	-
A0248	Human Resources & Education Centre			6.90	0.90	3.00	7.00	15.00	15.00
A0250	Desalination Projects			44.01	12.91	-	-	-	-
A0262	Upgrading of the RRA computer network			15.65	0.59	1.50	-	-	-
A0296	Road Safety in Rodrigues			0.57	4.09	2.60	-	-	-
A0328	Construction of Incubators for Entrepreneurs			-	6.70	2.00	2.00	2.00	2.00
A0334	Construction of Administrative Block at Mt Lubin	164.78	56.85	40.81	27.50	14.05	10.00	-	-
A0335	Construction of Elderly Recreational Centre at Baie Lascars	30.50	-	0.50	5.00	10.00	15.00	10.00	-
A0407	Construction of New Regional Assembly House	147.15	-	-	-	25.00	35.00	50.00	5.00
A0408	Improvement to Tourism Sector			0.44	2.30	28.48	27.57	10.00	10.00
A0409	Training Complex for the Disabled			-	0.90	1.50	2.00	2.00	2.00
A0425	Water sector development across Rodrigues			4.78	3.60	-	-	-	-
A0539	Construction and Rehabilitation of Agricultural Infrastructure			7.08	1.57	2.41	3.00	3.00	3.00
A0556	Extension and Marketing Services			1.73	2.80	2.70	2.30	2.50	2.50

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A0492	Construction of Public Infrastructure Headquarters at Baie Lascar	30.00	-	-	-	3.00	5.00	20.00	20.00
A0604	Setting up of a Technical School at Citron Donis	22.70	-	-	4.50	14.40	2.30	2.00	2.00
A0563	Consultancy Services for Project Preparation, Project Management and Supervision Environmental Projects for Rodrigues			- 25.40	24.71 56.00	18.00 -	18.00 -	18.00 -	18.00 50.00
Vote 2-7 : Reform Institutions and Rehabilitation				8.50	13.90	7.50	7.50	-	-
I0033	Upgrading of Rehabilitation Youth Centres			5.50	11.90	5.50	5.50	-	
I0039	Upgrading of Probation Offices			3.00	2.00	2.00	2.00	-	
Vote 2-8 : Continental Shelf and Maritime Zones Administration and Exploration				4.00	3.50	4.00	4.00	-	-
A0447	Acquisition of survey equipment for Marine Spatial Planning			4.00	3.50	4.00	4.00	-	
Vote 2-9 : Forensic Science Laboratory				43.70	150.80	311.10	131.60	-	-
A0340	Acquisition of Laboratory Equipment			43.70	50.80	11.10	16.60	-	
A0366	Construction of Forensic Science Laboratory	515.22	0.22	-	100.00	300.00	115.00	-	

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Vote 2-10 : Prison Service				25.10	26.90	49.10	48.30	1.50	-
B0082	Upgrading of Beau Bassin Prison			6.59	3.75	6.85	5.02	-	
B0084	Upgrading of Other Prisons			5.69	10.40	25.55	27.75	-	
B0085	Acquisition of Transport Equipment			-	2.00	4.85	1.50	-	
B0230	Acquisition of IT Equipment			1.10	1.00	1.20	1.30	-	
B0086	Purchase of Security equipment (Jammers, Body Scanners, Metal Detectors etc..)			1.95	6.80	7.50	8.00	1.50	
B0088	Acquisition of Other machinery and equipment (Fire Fighting, Kitchen, Dental etc.)			3.11	1.45	2.65	4.73	-	
B0089	E-Government Project- New Prison Management System	39.00	36.60	1.00	1.00	-	-	-	
B0148	Acquisition of furnitures, Fixtures and Fittings			1.00	0.50	0.50	-	-	

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Vote 3-1 : Ministry of Energy and Public Utilities				1,540.00	2,560.00	4,319.00	4,331.00	3,111.51	2,327.00
Sub-Head 3-102 Energy Services					5.30	-	-	-	-
C0985	Fit Out for the 2nd Phase of MARENA Office			-	5.30	-	-	-	-
Sub-Head 3-103 Water Services				634.00	1,526.50	2,769.70	3,117.60	2,502.00	2,272.00
C0750	Construction of WRU Building	22.00	-	-	3.00	8.00	11.00	-	-
E0147	Water Tank Grant Scheme			50.00	100.00	100.00	100.00	-	-
E0056	Riviere Des Anguilles Dam (consultancy)			23.00	32.00	40.00	60.00	-	-
E0056	Construction of Riviere Des Anguilles Dam			-	500.00	1,300.00	2,000.00	1,200.00	1,000.00
E0141	Rehabilitation and Upgrading of La Ferme Dam	625.00	-	-	65.00	300.00	225.00	35.00	-
E0058	Drilling of Boreholes			2.43	5.00	8.00	4.00	4.00	4.00
E0061	Maintenance of Feeder Canals			10.00	18.00	18.00	18.00	18.00	18.00
E015901	Upgrading of La Nicoliere Feeder Canal - Consultancy	12.00		-	2.00	5.00	5.00	-	-
E0042	Construction of Bagatelle Water Treatment and Associated Works	1,338.67	1,038.62	206.58	55.00	17.00	2.00	-	-
E0080	Upgrading works at Midlands Dam/Piton du Milieu Water Treatment Plant	254.00	186.80	1.20	10.00	20.00	10.00	-	-
E0098	Construction of Pont Lardier Water Treatment Plant (GRSE/DRBC)	518.50	1.90	5.25	55.00	130.00	200.00	125.00	-
E0053	Upgrading of Riviere du Poste Water Treatment Plant	96.00	24.49	22.00	35.00	14.00	-	-	-
E0041	Upgrading of La Nicoliere Water Treatment Plant	430.00	9.36	30.00	6.00	-	-	-	-
E0075	Upgrading of Mont Blanc Water Treatment Plant	187.00	21.45	5.02	42.00	100.00	-	-	-
E0148	Construction of New Pumping Station at Plaine Lauzun	79.78	64.83	4.95	10.00	-	-	-	-
E0150	Cold Potable Water Meters	75.00	-	11.00	34.00	30.00	-	-	-
E016001	Construction of Chlorine Depot at La Nicoliere (consultancy)	16.50	-	-	6.50	10.00	-	-	-
E016101	Construction of Riviere des Anguilles WTP and Associated Works - Consultancy	19.80		-	7.00	12.80	-	-	-
E0162	Rehabilitation and Upgrading of Piton Du Milieu Water Treatment Plant	525.00		-	55.00	150.00	200.00	120.00	-
E0099	Construction of Service reservoirs at Cluny, Riche en Eau, Balisson and Riviere Dragon	125.00	23.86	22.74	30.00	29.00	6.00	-	-
E0153	Construction of Service Reservoirs at Salazie and Eau Bouille	60.00	-	-	23.00	30.00	7.00	-	-

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E0144	Containerised Pressure Filtration Plants	135.00	77.95	12.50	23.00	4.00	-	-	
E0155	Supply, Installation and Commissioning of 20 Nos Containerised Pressure Filtration Plants	132.80	-	-	60.00	68.00	4.80	-	
E0133	Pipe Replacement Programme - Beau Bassin and Rose Hill	491.62	104.97	30.62	107.00	86.70	70.00	-	
E0134	Pipe Replacement Programme - Pierrefonds	285.63	122.62	9.00	20.00	70.40	41.60	-	
E0120	Pipe Replacement Programme - Montagne Fayence - Ecoignard	98.45	25.70	16.75	28.00	7.00	-	-	
E0117	Pipe Replacement Programme - Roche Bois - Plaine Verte	133.33	56.15	30.00	14.00	3.00	-	-	
E0118	Pipe Replacement Programme - Cite Roche Bois	135.93	46.14	20.00	26.00	32.60	-	-	
E0122	Pipe Replacement Programme - Alma-Malinga	101.28	40.32	25.00	15.00	5.00	-	-	
E0116	Replacement of other Non Performing Pipelines - DWS North			-	-	-	-	169.00	250.00
E0119	Replacement of other Non Performing Pipelines - Port Louis			-	-	-	-	200.00	250.00
E0123	Pipe Replacement Programme - Salazie - Les Mariannes	32.70	-	10.70	12.00	-	-	-	
E0124	Pipe Replacement Programme - Lallmatie - Brisee Verdiere - Laventure	195.51	84.93	12.48	54.00	19.00	-	-	
E0125	Pipe Replacement Programme - Piton du Milieu - Q.Militaire	100.00	-	-	10.00	43.00	40.20	6.80	
E0131	Pipe Replacement Programme - South-West Coast Phase II	75.00	-	-	28.00	4.70	-	-	
E0139	Pipe Replacement Programme - Roches Noires and Plaine des Roches regions	116.86	49.58	11.31	-	8.00	-	-	
E0127	Replacement of other Non Performing Pipelines-Dws East			-	-	-	-	193.20	250.00
E0132	Replacement of other Non Performing Pipelines-DWS South			-	-	-	-	200.00	250.00
E0135	Replacement of other Non Performing Pipelines- MAV Water Supply System			-	-	-	-	174.00	250.00
E0156	Upgrading of Pumping Stations at Poudre D'Or - Balancing Tank and Inlet of Boreholes	100.00	-	-	12.00	35.00	45.00	8.00	-
E0157	Renewal of Service Main and Laterals from Bois Mangues Reservoir to Fond du Sac	90.00	-	-	10.00	27.00	30.00	23.00	-
E0158	Renewal of Pipeline from Sir William Newton Street to Georges Guibert Street	90.00	-	-	10.00	24.00	30.00	26.00	-

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E0142	Solar Powered LED Security Lighting around reservoirs			2.47	3.00	2.50	-	-	
E0154	Acquisition of Vehicles			2.00	-	4.00	4.00	-	
E0063	Acquisition of Machinery and Equipment			4.00	1.00	4.00	4.00	-	
Sub-Head 3-104 Wastewater Services				903.00	1,017.00	1,545.00	1,213.00	609.51	55.00
D001409	House Service Connections			59.00	55.00	55.00	55.00	55.00	55.00
D002009	Repairs/Maintenance/ Upgrading of Sewerage Infrastructure			64.00	80.00	100.00	100.00	50.00	
D001907	Pailles Guibies Sewerage Project	1,372.83	214.84	146.17	244.00	345.00	231.55	32.84	
D001508	Grand Baie Sewerage Project- Phase I B	2,584.46	42.22	422.83	391.94	621.94	648.48	457.04	
D001610	CHA Estates & Low Cost Housing Sewerage Project	428.31	101.50	29.75	34.94	56.00	42.00	14.00	
D007002	<i>Other Wastewater - Bain des Dames Sewerage Project</i>	177.52	2.52	-	5.42	8.50	4.65	0.43	
D007004	<i>Tranquebar/Vallee des Pretres Sewerage Project</i>	155.36	110.92	16.53	2.00	-	-	-	
D0118	Highlands Sewerage Project - Phase 1	155.44	73.99	36.48	4.00	-	-	-	
D0133	Rehabilitation works for Sewerage at Tommy D'Arifat Curepipe	23.50	-	-	5.00	16.05	2.45	-	
D0141	Residence Sadally Sewerage Project	15.06	-	12.99	2.06	-	-	-	
D0170	Camp Rouillard Sewerage Project	150.00	-	-	50.00	80.00	20.00	-	
D0169	Valentina Sewerage Project	25.54	-	13.00	11.26	1.28	-	-	
D0194	Sewerage Project along J.Nehru Avenue from Junction Edgar Quirin Road to Junction S.Hossen Avenue/A10 Road	30.05	-	24.49	4.04	1.51	-	-	
D0195	Sewerage Project at Morcellement Goolamally	136.00	-	-	30.00	62.80	43.20	-	
D0196	Refurbishment at St Martin	140.00	-	8.50	32.00	83.00	16.50	-	
D0197	Refurbishment at M.Jacquot	85.00	-	-	10.00	40.00	35.00	-	-
D0198	Procurement of Vehicles in relation to taking over of NHDC Sites	34.00	-	9.46	6.30	15.24	-	-	
D0199	Sewerage Project at Caro Lalo, Vallee des Pretres (Consultancy)	11.00	-	-	3.14	4.99	2.67	0.20	
D0176	Upgrading of Sewer from Junction St. Paul Road and J. Nehru to Junction Edgar Quirin Road and J. Nehru	27.03	9.83	16.50	0.70	-	-	-	-
D0203	Sewer extension works at Phoenix, Quatre Bornes and Port Louis	18.05	-	5.86	9.00	3.19	-	-	
D007003	Camp Caval Sewerage Project	455.21	4.87	-	7.20	10.80	-	-	-

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D0230	Consultancy Services - Feasibility Study and Preliminary Design for Rodrigues Sewerage Project	15.00	-	-	5.00	10.00	-	-	-	
D0231	Sewerage Project at Curepipe - Wooton and Abbe La Caille	20.00	-	-	12.00	8.00	-	-	-	
D0232	Wastewater Rehabilitation Works at Dubrueil	23.00	-	-	8.00	12.70	2.30	-	-	
D0233	Wastewater Project for Connection at Flat Guillard - Pointe aux Sables	22.20	-	-	4.00	9.00	9.20	-	-	
Sub-Head 3-105 Radiation Safety and Nuclear Security Services					3.00	11.20	4.30	0.40	-	-
D0048	Acquisition of Laboratory equipment			0.30	0.90	4.30	0.40	-		
D0071	Construction of RPA Office at Helvetia	25.41	16.51	-	8.90	-	-	-		
D0138	Acquisition of IT Equipment (RPA)			2.20	1.05	-	-	-		
D0139	Acquisition of Furniture, Fixtures and Fittings (RPA)			0.50	0.35	-	-	-		

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Vice-Prime Minister's Office, Vote 4-1 : Ministry of Education, Tertiary Education, Science and Technology				877.70	903.00	1,122.80	1,018.90	800.40	599.66
Sub-Head 4-101 General				102.00	101.00	92.50	82.50	72.50	62.50
H0001	Acquisition of Vehicles			4.00	-	1.00	1.00	1.00	1.00
H0002	Other Machinery and Equipment			2.00	0.50	1.00	1.00	1.00	1.00
H0003	Furniture, Fixtures and Fittings			1.00	0.50	0.50	0.50	0.50	0.50
H0464	Nine Year Continuous Basic Education- Acquisition of Other Machinery, Equipment and Furniture			15.00	10.00	10.00	10.00	10.00	10.00
H0466	Nine Year Continuous Basic Education- Construction and Extension of Schools			80.00	90.00	80.00	70.00	60.00	50.00
Sub-Head 4-102 Pre-Primary Education				16.30	5.80	5.10	4.80	2.88	2.80
H0373	Grant to Early Childhood Care and Education Authority (ECCEA)			0.80	0.80	0.80	0.80	0.80	0.80
H0508	Construction of PPU at Mount Ory GS	10.38	-	2.00	4.00	2.30	2.00	0.08	-
H0516	Acquisition of Furniture and Pedagogical Equipment - Public Pre-Primary Schools			2.00	1.00	2.00	2.00	2.00	2.00
Sub-Head 4-103 Primary Education				415.30	266.90	326.00	291.40	240.12	160.26
H0054	Upgrading of Fond du Sac GS	20.60	-	3.00	5.00	5.00	5.00	2.60	-
H0076	Construction/Extension Works in Other Primary Schools			15.00	9.00	10.00	10.00	10.00	10.00
H0086	Electrical works in primary schools			4.00	3.00	3.00	3.00	3.00	3.00
H0103	Upgrading of Bambous 'A' GS	77.20	0.18	1.00	1.00	20.00	23.00	24.00	8.00
H0105	Acquisition of IT Equipment			12.00	12.00	5.00	5.00	5.00	5.00
H0106	Acquisition of Other Equipment - Public Primary schools			2.50	2.50	2.50	2.50	2.50	2.50
H0107	Acquisition of School Furniture - Public Primary schools			7.00	7.00	7.00	7.00	7.00	7.00
H0225	Upgrading of Toilets in primary schools			10.00	8.00	8.00	8.00	8.00	8.00
H0239	Other Upgrading Works in primary schools			47.00	15.00	15.00	15.00	15.00	15.00
H0291	Upgrading of S Torul GS	27.20	-	15.00	9.00	3.20	-	-	-
H0299	Upgrading of Cascavelle G.S	10.72	3.82	1.00	3.00	2.90	-	-	-
H0355	Upgrading of Abdool Raman Abdool GS	94.67	31.88	7.00	7.00	15.00	15.00	15.79	2.90
H0378	Aimee Cesaire GS (Construction of Kitchen)	11.20	-	3.00	4.00	2.70	1.50	-	-
H0388	Acquisition of School Furniture ZEP Schools			0.20	0.20	0.20	0.20	0.20	0.20

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H0392	Upgrading of Baichoo Madhoo GS	79.69	-	21.00	8.00	12.00	15.00	13.00	10.50
H0394	Construction of Drains - Primary Schools			4.00	2.00	4.00	4.00	4.00	4.00
H0396	Construction of Willoughby G.S	7.36	1.93	4.00	1.40	-	-	-	-
H0397	Construction of Rose Belle North G.S	7.50	-	2.00	2.00	2.00	1.50	-	-
H0398	Construction of New Toilets in Pre-Primary Units			5.00	10.00	7.00	7.00	7.00	7.00
H0400	Construction of S.K Kanhye G.S	14.20	-	5.00	5.00	4.20	-	-	-
H0401	Construction of Pandit Sharma Ayrge GS	10.20	-	6.00	2.20	2.00	-		
H0403	Construction of Laybys near Primary Schools			5.00	5.00	5.00	5.00	5.00	5.00
H0404	Upgrading of Reunion Rd G.S	58.00	3.34	6.00	8.00	12.00	10.00	10.00	8.66
H0405	Upgrading of G. Cheetamun G.S	51.00	3.46	2.30	7.00	10.00	6.20	5.00	5.00
H0406	Upgrading of Robinson G.S	57.63	-	1.00	8.00	12.00	13.00	15.63	8.00
H0409	Upgrading of Trois Boutiques G.S	5.30	-	1.00	2.00	2.30	-		
H0536	Acquisition of Software			-	1.00	2.00	1.00		
H0471	Acquisition of Equipment for Early Digital Learning Programme (tablets)			190.00	60.00	40.00	40.00	40.00	40.00
H0472	Vuillemin Government School - construction of Shelter	2.50	0.86	0.50	1.10	-	-	-	-
H0473	James Toolsy Government School New Toilet Block	6.00	-	1.00	1.00	3.00	1.00	-	-
H0474	Petit Raffray GS - New Toilet Block	7.00	-	1.00	1.00	3.00	2.00		
H0475	Notre Dame GS - New Toilet Block	13.50	-	5.00	5.50	2.00	1.00		
H0476	Ernest Florent Government School - Construction of library, Science Lab, Art Room, Staff Room and Multimedia Room	20.00	-	1.00	4.00	6.00	6.00	3.00	
H0479	Upgrading of Sookdeo Bissoondoyal Government School	16.00	-	1.50	3.00	4.00	5.00	2.50	
H0480	Upgrading of La Flora Government School	40.00	-	1.50	5.00	13.00	13.00	7.50	
H0489	Construction of Learning Swimming Pools - Zone 1 (Plaine des Papayes GS)	32.00	-	1.00	5.00	14.00	10.00	2.00	
H0493	Construction of Learning Swimming Pools - Zone 2 (Melrose GS)	32.00	-	1.00	8.00	12.00	8.00	3.00	
H0494	Construction of Learning Swimming Pools - Zone 3 (Permal Soobrayen GS)	32.00	-	1.00	6.00	16.00	7.00	2.00	
H0495	Construction of Learning Swimming Pools - Zone 4 (Cascavelle GS)	32.00	-	1.00	5.00	11.00	8.00	4.00	3.00
H0499	Electrification Works in Primary Schools			10.00	9.00	4.00	-	-	-

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25	
H0513	Construction of Black River GS	55.00	-	0.50	1.00	10.00	18.00	18.00	7.50	
H0517	Extension and Upgrading of Football Ground at Valetta GS	25.00	-	0.50	1.00	10.00	10.50	3.00	-	
H0530	Construction of New Toilet Block at Residence Vallijee GS	8.40	-	0.50	2.00	2.00	2.00	1.90	-	
H0531	Construction of New Toilet Block at Sir Claude Noel GS	7.00	-	0.50	2.00	2.00	2.00	0.50		
Sub-Head 4-104 Secondary Education					222.70	316.30	430.70	371.10	342.72	247.20
H0147	Construction of Gymnasium at Goodlands SSS	69.60	-	5.00	7.00	15.00	15.00	15.00	12.60	
H0149	Other construction of secondary schools			10.00	10.00	10.00	10.00	10.00	10.00	
H0160	Upgrading of Other Schools			45.00	32.00	10.00	10.00	10.00	10.00	
H0173	Purchase of equipment (MGI)			10.00	3.00	10.00	10.00	10.00	10.00	
H0174	Purchase of equipment (RTI)			1.00	1.00	1.00	1.00	1.00	1.00	
H0175	Acquisition of IT Equipment			10.00	5.00	10.00	10.00	10.00	10.00	
H0176	Acquisition of Other Machinery and Equipment			4.50	5.00	10.00	10.00	10.00	10.00	
H0177	Acquisition of School Furniture			13.00	5.00	10.00	10.00	10.00	10.00	
H0190	Construction of Gymnasium at Floreal SSS	53.00	-	1.00	6.00	10.00	15.00	15.00	6.00	
H0191	Construction of Gymnasium at Sodnac SSS	81.00	-	1.00	5.00	25.00	25.00	15.00	10.00	
H0192	Construction of Gymnasium at Vacoas SSS	85.00	-	1.00	6.00	24.00	23.00	23.00	8.00	
H0194	Construction of Gymnasium at Bell Village SSS	49.00	-	0.90	5.00	13.00	15.00	10.00	5.10	
H0245	Construction of Ebene (G) SSS (Playfield)	112.00	-	0.50	10.00	20.00	18.00	20.00	20.00	
H0246	Construction of Nouvelle France MGSS (Playfield)	23.00	-	1.00	5.00	5.00	5.00	5.00	2.00	
H0247	Construction of D Ramphul SSS (Playfield)	4.50	-	0.50	1.50	0.50	1.00	1.00		
H0253	Upgrading of G Raynal SSS	28.50	-	0.50	1.00	7.00	8.00	9.00	3.00	
H0343	Construction of DCDT workshop at MGI	20.70	3.82	15.00	1.87	-	-	-	-	
H0381	Construction of R. Gujadhur SSS (Science Block)	58.90	38.44	17.00	2.45	1.00	-	-	-	
H0393	Construction of Drains - Secondary schools			4.00	4.00	4.00	4.00	4.00	4.00	
H0415	Upgrading of S.Sangeelee SSS	2.30	-	1.00	1.30	-	-	-	-	
H0417	Upgrading of QEC	44.08	9.10	4.00	7.94	10.00	9.00	4.04		
H0420	Rehabilitation of Private Secondary Education AUTHORITY (PSEA) Building	5.20	1.86	1.00	2.00	0.30	-	-	-	
H0427	Construction of Lay Bys near secondary schools			3.00	7.00	4.00	3.00	3.00	3.00	

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25	
H0430	Construction of a New Science Block and upgrading of existing Science Block into a Library at Sir Leckraz Teeluck State Secondary School	55.40	2.71	14.00	15.00	7.94	8.00	7.69		
H0460	Camp de Masque SSS - Upgrading	1.80	-	0.50	0.30	1.00	-			
H0461	Royal College Curepipe - Upgrading	8.50	3.38	4.00	0.50	0.62	-			
H0467	Acquisition of Software			3.00	1.40	5.00	5.00	5.00	5.00	
H0469	Computerisation/Hardware Project - PSEA	4.20	1.46	1.10	1.00	0.64	-			
H0482	Sebastopol SSS - construction of Canopy	5.00	-	4.00	1.00	-	-			
H0484	Professor Hassan Raffa SSS , Refurbishment and Boundary Wall	18.50	1.86	4.00	4.00	4.00	4.60	0.04		
H0485	Upgrading of Marcel Cabon SSS	12.30	6.68	4.70	0.92	-	-			
H0486	Upgrading Piton State College	6.50	1.68	4.00	0.82		-			
H0501	Construction and Extension - R Prayag SSS	446.00	1.54	2.00	89.00	136.00	75.00	74.45	68.00	
H0502	Construction of Administrative Block at QEC	19.30	-	1.00	5.80	5.20	3.00	4.30	-	
H0503	Construction of Classrooms at Quartier Militaire SSS	13.00	-	1.00	2.50	3.00	3.50	3.00		
H0504	Construction of New Classrooms and Renovation Works at E. Anquetil SSS	93.60	-	5.00	20.00	15.00	22.00	21.60	10.00	
H0505	Construction of Schools - R. Seeneevassen SSS	205.00	-	1.00	1.00	-	-			
H0506	Construction of Science Block - J. Kennedy SSS	81.10	-	2.00	9.00	20.00	20.00	20.60	9.50	
H0507	Fire Certificate Compliance Phase I- Program for Schools			4.00	5.00	5.00	5.00	5.00	5.00	
H0509	Upgrading of Toilets			6.00	10.00	10.00	10.00	10.00	10.00	
H0514	Construction of Playfield - MGSS Solferino	44.00	-	1.00	8.00	12.00	12.00	6.00	5.00	
H0518	Refurbishment of Electrical Installations at Manilall Doctor SSS	9.00	-	1.00	4.00	3.00	1.00			
H0519	Renovation of Lighting and Electrical System of MGI Auditorium	12.50	-	7.00	3.00	2.50				
Sub-Head 4-105: Technical Education					5.00	60.50	110.00	115.00	59.26	44.00
H0532	Acquisition of Other Machinery and Equipment - Technical Education Centres				2.50	5.00	5.00	5.00	5.00	
H0515	Regional Training Centre at Beau Vallon	219.00	0.74	2.00	22.00	60.00	70.00	34.26	30.00	
H0533	Upgrading of Technical Education Centres				36.00	45.00	40.00	20.00	9.00	

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Sub-Head 4-106 Special Education Needs of School Age Children				12.50	17.00	11.00	11.00	11.00	11.00
H0534	One-off Grant to SEN Schools run by NGOs			-	5.30	-	-	-	-
H0364	Acquisition of Braille PC for Visually Impaired Children			3.00	1.00	1.00	1.00	1.00	1.00
H0367	Acquisition of Other Machinery and Equipment			3.00	2.00	4.00	4.00	4.00	4.00
H0422	Ferney SEN School	1.60	1.30	0.10	0.20	-	-	-	-
H0423	Barrier Free Access for Students of Special Needs in schools			5.00	5.00	5.00	5.00	5.00	5.00
H0511	Acquisition of Vehicles				3.00	-	-	-	-
H0521	Acquisition of Other Machinery and Equipment - SENA			0.10	0.50	1.00	1.00	1.00	1.00
Sub-Head 4-107 Scholarships and Capacity Building				10.50	16.00	12.50	10.60	3.02	3.00
H0179	Purchase of Equipment for MIE			3.00	1.00	3.00	3.00	3.00	3.00
H0522	Extension to MIE Parking Area	9.00	-	2.50	4.00	2.50	-	-	-
H0535	Renovation Works in the MIE canteen	3.10	-	-	1.00	2.00	0.10	-	-
H0523	Refurbishment of External Envelope of MIE Tower	27.52	-	5.00	10.00	5.00	7.50	0.02	-
Sub-Head 4-108 Tertiary Education				93.40	119.50	135.00	132.50	68.90	68.90
H0214	Acquisition of IT Equipment			0.10	0.10	0.10	0.10	0.10	0.10
H0218	Mahatma Gandhi Institute (Tertiary) - Capital Grant			4.50	2.00	4.00	4.00	4.00	4.00
H0219	Rabindranath Tagore Institute - Capital Grant			1.00	1.00	1.00	1.00	1.00	1.00
H0220	Mauritius College of the Air/Open University of Mauritius - Capital Grant			5.00	5.00	5.00	5.00	5.00	5.00
H022304	Rajiv Gandhi Science Centre- Acquisition of Exhibits & Equipment			2.50	2.80	2.80	2.80	2.80	2.80
H0258	University of Mauritius - Capital Grant			20.00	20.00	20.00	20.00	20.00	20.00
H025903	University of Technology, Mauritius - Capital Grant			5.00	5.00	5.00	5.00	5.00	5.00
H0354	Universite des Mascareignes - Capital Grant			5.00	5.00	5.00	5.00	5.00	5.00
H0372	Acquisition of software			0.10	0.10	0.10	0.10	-	-
H0389	Purchase of Equipment - MQA			1.00	1.00	1.00	1.00	1.00	1.00
H0487	Upgrading of Electrical Network at Rajiv Gandhi Science Centre	5.00	0.47	2.00	2.50	-	-	-	-
H0497	Higher Education Commission (Infrastructure Funding for TEIs)			30.00	40.00	50.00	50.00	-	-
H051201	Acquisition of Equipment - HEC			2.00	1.00	2.00	2.00	2.00	2.00
H051203	Computerised System for Free Tertiary Education - HEC	6.00	-	-	3.00	3.00	-	-	-

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H0524	Quality Assurance Authority - Capital Grant			1.20	2.00	2.00	2.00	2.00	2.00
H0525	Polytechnics Mauritius Ltd - Capital Grant			8.00	10.00	10.00	10.00	10.00	10.00
H0526	Renovation of Ex-MITD Building - UTM	7.00	-	2.00	2.00	3.00			
H0527	Smart and Sustainable Campus - UDM	100.00	-	1.00	7.00	10.00	10.00		
H0528	Repairs and Upgrading Works - RGSC	10.50	-	2.00	3.00	3.00	2.50		
H0529	Enterprise Resource Planning System - MQA	50.00	-	1.00	7.00	8.00	12.00	11.00	11.00

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 5-1 : Local Government				792.40	1,229.50	1,113.60	797.50	451.46	389.50
Sub-Head 5-101 General				10.50	21.10	20.90	20.90	20.50	20.50
D0106	Acquisition of Other Machinery and Equipment			0.50	0.40	0.40	0.40	-	
D0105	Acquisition of IT Equipment			-	0.70	0.50	0.50	0.50	0.50
D0202	Cleaning and Embellishment of other Public Sites			10.00	20.00	20.00	20.00	20.00	20.00
Sub-Head 5-102 Facilitation to Local Authorities				781.90	1,208.40	1,092.70	776.60	430.96	369.00
A0404	Construction and upgrading of amenities			269.00	250.00	120.00	120.00	120.00	120.00
A0433	Construction of New District Council Head Office for Pamplemousses D.C	72.60	10.00	30.60	28.50	3.50		-	
A0434	Construction of New District Council Head Office for Flacq D.C	60.00	0.07	20.00	35.00	4.93		-	-
A0435	Construction of New District Council Head Office for Savanne D.C	60.00	-	-	6.00	20.00	28.00	6.00	-
A0439	Renovation of Plaza Theatre at Rose Hill	300.00	-	30.00	50.00	80.00	110.00	30.00	-
A0443	Multipurpose Complex at Plaine Verte (Idrice Goomany Centre)	52.00	-	-	15.00	25.00	12.00	-	-
A0442	Multipurpose Complex at Riviere du Rempart	50.00	-	0.20	5.00	20.00	20.00	4.80	-
A0592	Multipurpose Complex at Camp Levieux, Rose Hill	28.55	-	10.00	13.00	5.55		-	-
A0593	Multipurpose Complex at Abercrombie	90.00	-	1.00	9.00	30.00	41.50	8.50	-
D0228	Multipurpose Complex - One Stop Shop at Montagne Blanche	30.00	-	-	15.00	15.00		-	-
A0436	Construction of Market Fair at Bel Air	118.45	14.73	50.00	48.70	5.00		-	-
A0437	Construction of Market Fair and Traffic Centre at Goodlands	317.40	4.18	30.00	115.00	125.00	27.90	15.31	-
A0444	Construction of Market Fair at Chemin Grenier	125.00	-	-	12.50	50.00	60.00	2.50	-
A0445	Construction of Market Fair at Mahebourg	85.00	-	2.00	28.00	40.00	15.00		-
D0178	Pamplemousses Market Fair	66.50	-	0.30	10.00	31.00	25.20		-
A0578	Construction of Market Fair at Bambous	90.00	-	-	2.00	30.00	53.00	5.00	
A0446	Leisure Park at Quartier Militaire	45.10	13.22	20.00	10.00	1.72		-	-
D0124	Setting up of Incinerator at Camp Levieux ,Rose Hill	13.69	6.96	2.63	4.10		-	-	-
D0126	Setting up of Incinerator at Tombeau, Mahebourg	13.71	2.87	3.74	7.10		-	-	-
D0127	Setting up of Incinerator at Highlands	11.80	2.11	4.48	5.20		-	-	-
D0142	Setting up of Incinerator at Allee Brilliant	10.81	2.05	4.75	4.00		-	-	-

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
D0129	Setting up of Incinerator at Souillac	13.81	5.38	2.63	5.80	-	-	-	-
D0143	Setting up of Incinerator at Quatre Bornes	13.88	7.89	3.18	2.80	-	-	-	-
D0144	Setting up of Incinerator at Grand Bois	13.88	1.65	2.63	9.60	-	-	-	-
D0145	Setting up of Incinerator at Cipailles Brule, Vallee Des Pretres	13.34	2.83	7.31	3.20	-	-	-	-
D0146	Setting up of Incinerator at La Marie	10.83	1.94	3.69	5.20	-	-	-	-
D0147	Setting up of Incinerator at Solferino	12.17	1.71	4.26	6.20	-	-	-	-
D0148	Setting up of Incinerator at Bigara	5.43	-	2.63	2.80	-	-	-	-
D0149	Setting up of Incinerator at Richelieu	14.19	8.00	2.63	3.60	-	-	-	-
D0150	Setting up of Incinerator at Calebasses	13.10	-	0.00	13.10	-	-	-	-
D0152	Setting up of Incinerator at Montagne Blanche	14.23	4.53	6.10	3.60	-	-	-	-
D0166	Setting up of Incinerator at Chamouny	13.33	-	2.63	10.70	-	-	-	-
D0209	Setting up of Incinerator at Belmont	5.83	-	2.63	3.20	-	-	-	-
D0208	Setting up of Incinerator at Salines	5.83	-	2.63	3.20	-	-	-	-
D0163	Upgrading of Fish,Meat and Poultry Section of the Central Market, Port louis	90.00	1.15	1.00	10.00	35.00	34.00	8.85	-
D0165	Other Infrastructure Works and Amenities			39.00	110.00	60.00	10.00	10.00	10.00
A055501	Construction of Sports Infrastruture - Gymnasium at Stanley Rose Hill	85.00	-	-	1.00	9.00	15.00	30.00	30.00
A055503	Construction of Sports Infrastruture - Gymnasium at St Felix	65.00	-	-	1.00	7.00	15.00	25.00	17.00
A055504	Construction of Sports Infrastruture - Sports Centre at Plaine Verte (consultancy)	25.00	-	2.00	4.00	-	-	-	-
A0438	Upgrading of Street Lighting along Motorways			12.00	12.00	12.00	12.00	12.00	12.00
A0266	Acquisition of IT Equipment			1.35	1.30	1.00	1.00	1.00	1.00
	Contribution for Renovation of Port-Louis Theatre (Phase II)			-	30.00	30.00	-	-	-
A0398	Construction of drains across the island			60.00	100.00	100.00	100.00	100.00	100.00
D0173	Machinery and Equipment for cleaning of Drains			26.70	45.00	-	-	-	25.00
A0399	Cleaning, Rehabilitation and Upgrading of Drains, Bridges and Rivers			30.00	25.00	25.00	25.00	25.00	25.00
D0190	Bulky Waste Collection Campaign			15.00	20.00	20.00	20.00	20.00	20.00
D0161	Acquisition of Compactor and Tipper Lorries	295.00		72.00	80.00	143.00	-	-	-

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D0123	Landslide Management at Morcellement Hermitage Coromandel	60.00		0.20	10.00	35.00	15.00	-	-	
D0192	Purchase of a Roll on Roll off Lorry for Electronic Waste and Bulky Waste Collection - District Council of Savanne	4.00		-	4.00	-	-	-	-	
D0229	Composting of Green Wastes from Markets				5.00	5.00	5.00	5.00	5.00	
D0191	Solar PV cells on Public Buildings (Study)				2.00	2.00	10.00	-	-	
D0193	Collection of PET Bottles for Recycling - District Council of Pamplémousses			-	2.00	2.00	2.00	2.00	4.00	
Vote 5-2 : National Disaster Risk Reduction					7.50	31.60	4.00	4.00	6.00	39.00
D0104	Acquisition of Equipment for National Emergency Operations			-	8.00	-	-	-	-	
D0180	Compensation for the Relocation of Inhabitants of Chitrakoot (Landslide)			-	0.80	1.00	1.00	2.00	2.00	
D0181	Compensation for the Relocation of Inhabitants of Vallee Pitot (Landslide)			-	0.80	1.00	1.00	2.00	2.00	
A0273	National Multi-Hazard Emergency Alert System	48.00		6.00	22.00	2.00	2.00	2.00	35.00	

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Vote 5-3 : Mauritius Fire and Rescue Service					52.20	413.00	108.00	81.00	30.00	17.00
B0075	Upgrading of Fire Stations			8.00	10.00	5.00	5.00	5.00	5.00	
B007701	Acquisition of 20 Firefighting and Rescue Vehicles			-	230.00	-	-	-	-	
B007703	Acquisition of Vehicles- Water Tender			6.80	21.00	-	-	-	-	
B007704	Acquisition of Vehicles- Aerial Ladder Platform	43.05	-	0.40	42.60	-	-	-	-	
B007705	Acquisition of Vehicles- Swift Water Rescue Vehicle	6.00	-	-	6.00	-	-	-	-	
B007706	Acquisition of Vehicles- Agalega First Response Vehicle	8.00	-	-	8.00	-	-	-	-	
B007707	Mini Hazmat Vehicle	25.00	-	-	25.00	-	-	-	-	
B007801	Acquisition of Fire Fighting & Rescue Equipment - High Volume Water Pump			-	16.90	-	-	-	-	
B007802	Acquisition of Fire Fighting & Rescue Equipment - Others			12.00	10.00	10.00	10.00	10.00	10.00	
B0079	Acquisition of IT Equipment			-	4.50	2.00	2.00	2.00	2.00	
B0094	Upgrading of Fire Fighting Equipment			-	9.00	11.00	-	-	-	
B0100	Construction of Rose Belle Fire Station	61.30	23.18	25.00	7.00	-	-	-	-	
B0146	Construction of a new Fire Station at Montagne Blanche	60.00	-	-	2.00	30.00	21.00	7.00	-	
B0147	Construction of a new Fire Station at Goodlands	60.00	-	-	20.00	30.00	10.00	-	-	
B0197	Quatre Bornes Fire Station	60.00	-	-	1.00	20.00	33.00	6.00	-	
Vote 5-4 : Mauritius Meteorological Services					9.90	27.10	18.60	12.00	5.00	5.00
A0033	Acquisition of IT equipment and Automatic Weather Stations			9.40	9.20	5.60	7.00	5.00	5.00	
A0462	Rewiring Electric Network at Meteorological Services			0.50	0.90	-	-	-	-	
A0594	High Resolution Limited Area Model for Mauritius	20.00		-	5.00	10.00	5.00	-	-	
A0595	Synopsis Workstation	15.00		-	12.00	3.00	-	-	-	

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 6-1 : Ministry of Land Transport and Light Rail				451.40	624.00	142.00	138.50	120.00	120.00
Sub-Head 6-101 General				220.00	380.00	-	-	-	-
C0939	Loan to Metro Express Ltd			220.00	380.00	-	-	-	-
Sub-Head 6-102 Traffic Management and Road safety				216.90	200.60	142.00	138.50	120.00	120.00
C0909	Ebene Holding Area	34.88	-	33.80	1.00	-	-	-	-
C0970	Enabling works for Metro	20.00	-		20.00	-	-	-	-
C083901	Road Safety Programme - Roadmarkings and Traffic Signs			40.00	22.00	22.00	22.00	22.00	22.00
C083902	Road Safety Programme - Footpaths, Walkways, Drains and Handrails			33.00	20.00	20.00	20.00	20.00	20.00
C083903	Road Safety Programme- Crash Barriers,hardshoulders and delineators			40.00	23.00	23.00	23.00	23.00	23.00
C083904	Road Safety Programme -Traffic Calming Measures			5.00	15.00	15.00	15.00	15.00	15.00
C083905	Road Safety Programme- Constructions of Bus Laybys and Shelters			25.00	15.00	10.00	10.00	10.00	10.00
C083906	Road Safety Programme-Treatment of Hazardous Roads			30.00	30.00	30.00	30.00	30.00	30.00
C0969	Road Safety Programme - Implementation of cycle network project			-	15.00	-	-	-	-
C0060	Acquisition of Vehicles			1.00	1.00	-	-	-	-
C0581	Acquisition of IT Equipment			0.10	0.10	0.10	0.10		
C0685	Acquisition of Traffic Lights			0.10	8.00	8.00	8.00		
C0063	Acquisition of Speed Cameras			-	15.00	-	-	-	-
C0062	Traffic Signage Equipment			-	10.00	10.00	10.00		
C0983	Belisha Beacon blinking lights for Zebra Crossings			-	5.00	3.40	-	-	-
C0292	Acquisition of Software			0.50	0.50	0.50	0.40		
Sub-Head 6-103 National Land Transport Authority				14.50	43.40	-	-	-	-
C0295	Acquisition of IT Equipment			0.50		-	-	-	-
C063302	NTA Computerisation Project - Other ICT Project			-	16.50	-	-	-	-
C0779	Server for Cashless Ticketing System	25.00	-	-	24.00	-	-	-	-
C0910	Passenger Information System	12.40	-	10.00	2.40	-	-	-	-
C0911	Upgrading of Office Building			1.50	0.50	-	-	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 7-1 : Finance, Economic Planning and Development				359.60	458.90	316.60	77.00	49.00	63.00
Sub-Head 7-101 General				348.90	457.00	311.60	77.00	49.00	63.00
C0110	Network and Security Enhancement			3.92	4.00	4.00	4.00	4.00	-
C0112	Enhancement of the Oracle Finance and HRMS (FINHRMS)			1.00	1.00	1.00	1.00	-	-
C0114	Cargo Community System (CMS)			1.00	1.00	1.00	1.00	-	-
C0119	Acquisition of ICT Equipment and software			23.50	10.00	20.00	20.00	20.00	-
C0121	Acquisition of Furniture and other Equipment			4.00	2.00	4.00	4.00	4.00	-
C0122	Purchase of Vehicles			5.40	-	5.00	5.00	5.00	-
C0955	Enhancement of Security at Custom House - CCTV	1.00	-	-	1.00	-	-	-	-
C0956	Servers for Gantry and Mobile X-Ray Container Scanners in the Port Area	4.50	-	-	4.50	-	-	-	-
C0211	Extending storage infrastructure			3.00	3.00	3.00	3.00	3.00	-
C0283	CMS II Application Enhancement and Upgrade			1.98	2.00	2.00	2.00	-	-
C0416	Enhancement of ITAS			3.00	3.00	3.00	3.00	-	-
C0640	Integrated Customs and Governmental Clearance Centre at the Airport	539.57	15.36	98.40	260.00	36.60	-	-	-
C0655	Electronic Fiscal Device in Restaurant Sector	75.00	-	-	15.00	60.00	-	-	-
C0656	Enhancement of CCTV Control Room			-	20.00	-	-	-	-
C0669	CMS III (New CMS to replace existing CMS II)	26.10	-	5.04	5.00	2.00	2.00	-	-
C0756	Procurement of Dogs for K9 Unit	4.50	-	-	1.60	-	-	-	-
C0759	Implementation of a Central Electronic Monitoring System - Gaming Machine	150.00	-	-	15.00	120.00	-	-	-
C0816	Acquisition of New Workstation and Printers			6.35	2.00	2.00	2.00	-	-
C0822	Network replacement & upgrade - Customs			4.40	2.00	2.00	2.00	-	-
C0825	Procurement of 100 Wireless Body Worn Camera for Examining Officer	2.00	-	-	1.40	-	-	-	-
C0880	Feasibility of Artificial Intelligence/Machine Learning (AI/ML)	2.50	-	-	1.00	1.00	-	-	-
C0952	Upgrade of ITAS to SAP S/4 HANA	25.00	-	-	5.00	5.00	5.00	5.00	5.00
C0953	Leveraging on the BoM Instant Payment System Infrastructure	2.20	-	-	2.20	-	-	-	-
C0954	Implementation of Big Data and E-Invoicing	40.00	-	-	5.00	8.00	8.00	8.00	8.00
C0886	Procurement of a Full Body X-Ray Scanner at SSRIA	20.00	-	-	15.00	-	-	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
C0888	Procurement of three (3) small baggage scanners at SSRIA	3.00	-	-	3.00	-	-	-	-
C0889	Procurement of one baggage scanner at Port Mathurin Passenger Terminal (Rodrigues Island)	4.00	-	-	4.00	-	-	-	-
C0891	Enhancing ICT Security Infrastructure - 3 years	15.00	-	2.50	4.00	2.00	2.00	-	-
C0957	Setting up of a "Drugloo" facility at the SSR international Airport	1.70	-	-	1.70	-	-	-	-
C0958	Procurement of a Handheld Counter Surveillance Sweep Kit (GPS Detector)	0.30	-	-	0.30	-	-	-	-
C0959	Procurement of (2) IBM i2 Enterprise Insight Analysis Software	8.00	-	-	8.00	-	-	-	-
C0960	Acquisition of (4) Dog Harnessers for Lowering of Dogs in Vessel hold during Vessel Search	0.10	-	-	0.10	-	-	-	-
C0961	Acquisition of (2) Double Cabs Vehicles (4x4 with trailer) for Enforcement on Borders and Inland Operations	5.00	-	-	5.00	-	-	-	-
C0962	Acquisition of (2) Dingy Inflatable Boats with Outboard Motors	0.60	-	-	0.60	-	-	-	-
C0963	Procurement of (5) Baggage Scanners at SSR International Airport	20.00	-	-	2.00	-	-	-	-
C0964	Connectivity Upgrade (CHCL & MPA CCTV Cameras) for Port Surveillance	2.60	-	-	2.60	-	-	-	-
C0098	Upgrading of Office Buildings			1.50	8.50	-	-		
C0278	Acquisition of Vehicles			2.00	1.70	-	-		
C0099	Acquisition of IT Equipment			1.37	15.00	3.00	3.00		
C0413	Upgrading of ICT Infrastructure			-	3.50	-	-		
C0412	Acquisition of Software			1.30	3.30	-	-		
A0374	Acquisition of IT Equipment - GRA			-	2.00	6.00			
C079301	Acquisition of Equipment - EDB			3.25	3.25	5.00	5.00		
C079302	Upgrading of ICT Infrastructure and Acquisition of Software-EDB			1.75	1.75	3.50	3.50		
C079303	Acquisition of Vehicles - EDB			-	-	3.50	1.50		
C0977	Mauritius Readiness and Preparatory Support Programme				5.00	9.00	-	-	50.00
Sub-Head 7-102 Procurement Policy Office				-	-	5.00	-	-	-
C0899	E-Registry System (Electronic Document Management System)	5.00	-	-	-	5.00	-	-	

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Sub-Head 7-103 Independent Review Panel				3.70	1.20	-	-	-	-
C0674	Acquisition of IT Equipment (IRP)			0.70	0.70	-	-	-	
C0836	Acquisition of Furniture, Fixtures & Fittings			3.00	0.50	-	-	-	
Sub-Head 7-104 Assessment Review Committee				7.00	0.70	-	-	-	-
C0658	Acquisition of IT Equipment (ARC)			0.50	0.50	-	-	-	
C0835	Acquisition of Furniture, Fixtures & Fittings			-	0.20	-	-	-	
Vote 7-3 : Treasury				1.50	5.70	3.60	3.10	-	-
C0104	Acquisition of I.T Equipment			1.50	2.70	1.00	1.00	-	
C0105	Acquisition of Software			-	3.00	2.60	2.10	-	
Vote 7-4 : Statistics Mauritius				1.00	61.00	1.30	1.30	-	-
C0942	Acquisition of Tablets for 2021 Housing and Population Census			-	60.00	0.20	0.20	-	
C0101	E-Business Plan - Statistic	22.40	15.73	1.00	1.00	1.10	1.10	-	
Vote 7-5 : Corporate and Business Registration Department				14.80	20.00	18.00	18.00	-	-
C0414	Upgrading of ICT Infrastructure (XBRL)			14.80	20.00	18.00	18.00	-	
Vote 7-6 : Registrar-General's Department				24.30	19.30	3.00	1.00	-	-
C0249	Upgrading of Office Buildings			0.30	0.10	-	-	-	
C0905	Acquisition of Vehicles			-	1.20	-	-	-	-
C0251	Upgrading of ICT Infrastructure			22.00	13.00	1.00	1.00	-	
C0525	Acquisition of IT Equipment			2.00	5.00	2.00	-	-	

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 8-1 : Ministry of Foreign Affairs, Regional Integration and International Trade				64.00	103.10	150.20	55.20	9.00	-
Sub-Head 8-102 Foreign Relations and Regional Integration				61.50	99.60	149.90	54.90	9.00	-
A0368	Construction of High Commissioner's Residence in New Delhi	26.30	-	-	5.00	18.00	3.30	-	-
A0326	Construction of Chancery and staff residence - Addis Ababa	151.00	114.08	32.30	4.00	-	-	-	-
A0565	Interior Decoration and Furnishing Works for the Chancery in Addis Ababa	57.50	-	-	53.20	4.30	-	-	-
A0465	Construction of Chancery and Staff Residences - Madagascar	65.00	0.03	1.11	6.00	30.00	29.00	-	-
A0560	New Delhi : Consultancy Services and upgrading/ Renovation Works - Chancery House and Staff Residence	52.13	-	-	10.00	42.13	-	-	-
A0605	London : High Commissioner's Residence	35.00	-	-	3.50	27.50	4.00	-	-
A0606	Paris - Renovation of Staff Residence	15.00	-	-	6.00	7.00	2.00	-	-
A0188	Upgrading of IT Equipment			-	-	-	1.20	2.00	
A018801	VOIP Project and Consultancy Services for EDMS			4.00	1.00	1.97	2.00	2.00	
A0607	Implementation of EDMS	22.80	-	-	8.40	10.00	4.40	-	-
A0591	On-Line Register for Diaspora	3.00	-	-	-	1.50	1.50	-	-
A0590	Development of an E-Diplomacy Platform	10.00	-	-	-	5.00	5.00	-	-
A0187	Upgrading of Machinery and Equipment			7.00	2.50	2.50	2.50	5.00	
Sub-Head 8-103 International Trade				2.50	3.50	0.30	0.30	-	-
A0179	Upgrading of IT Equipment (International Trade)			0.34	0.20	0.30	0.30	-	
A0460	Modernisation of Industrial Property Office			2.16	3.30	-	-	-	
Vote 8-2 : Human Rights Division				0.30	0.90	0.10	-	-	-
B0219	Development of Human Rights Portal and Website	2.00	-	0.30	0.90	0.10	-	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 9-1 : Ministry of Housing and Land Use Planning				1,902.80	1,747.10	2,183.50	1,300.00	846.55	630.30
Sub-Head 9-101 General				-	2.00	-	-	-	-
E0083	Acquisition of other machinery and Equipment			-	1.00	-	-	-	
E0086	Upgrading of ICT Infrastructure			-	1.00	-	-	-	
Sub-Head 9-102 Social Housing Development				1,051.50	1,187.20	1,593.40	734.90	346.45	130.20
E000502	Construction of 567 Housing Units and 142 Serviced plots (Batch I)	701.53	696.33	3.00	1.07	-	-	-	
E000503	Construction of 263 Housing Units and 202 Serviced plots (Batch II)	402.95	336.09	6.00	2.56	-	-	-	
E000504	Construction of Social Housing Units (04)	141.78	92.22	-	1.20	-	-	-	
E000505	Construction of 327 Housing Units on existing NHDC sites	387.95	286.45	18.00	5.18	-	-	-	
E000506	Soil investigation for Social Housing Projects	24.20	3.10	1.00	5.00	5.00	5.00	-	
E000507	Construction of 1,182 Housing Units under Batch III	1,912.70	1,133.79	7.81	10.90	-	-	-	
E000508	Construction of 1,100 Housing units under Batch IV	2,593.98	502.44	497.00	490.00	176.00	40.40	-	
E000511	Social Housing Project at Dagotiere and Mare Tabac	1,637.10	234.32	269.10	209.00	74.70	-	-	
E000514	Construction of Social Housing Units in Agalega	50.00	-	-	7.50	25.00	12.50	5.00	
E000515	Construction of 160 Housing Units at La Valette	245.00	-	-	43.00	105.00	72.50	24.50	
E000516	Construction of 1050 Social Housing Units	1,837.50	-	1.83	175.60	1,018.80	459.30	181.75	
E000609	Desludging works on existing NHDC Housing Estates			8.00	8.00	8.00	8.00	-	-
E000610	Site cleaning to sewerage system			-	2.00	2.00	2.00	2.00	-
E000617	Management fees on On-going rehabilitation works on existing NHDC Housing Estates	44.00	24.75	4.00	5.00	5.00	2.00	-	-
E000618	Consultancy for Waste Water Disposal System and maintenance of treatment plant	21.00	2.75	5.00	5.00	5.00	-	-	-
E000621	Cleaning of sites and associated remedial works prior to allocation to contractors			-	1.00	1.00	1.00	1.00	-
E000622	Miscellaneous Remedial Works on existing NHDC Housing Estates			8.00	5.00	2.00	2.00	2.00	-
E000626	Rehabilitation of existing waste water network and ancillary works on NHDC housing estates	267.70	14.87	90.00	75.00	35.70	-	-	
E0087	Transfer of Title Deeds of ex-CHA houses			0.20	0.20	0.20	0.20	0.20	0.20
E0089	Casting of Roof slab Grant Scheme			100.00	100.00	100.00	100.00	100.00	100.00
E0114	Off-site Infrastructure works for housing units			15.00	30.00	25.00	25.00	25.00	25.00

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
D0185	Casting of Slab / Building material for Houses containing Asbestos			-	5.00	5.00	5.00	5.00	5.00
Sub-Head 9-103 Land Management and Physical Planning				851.30	557.90	590.10	565.10	500.10	500.10
E000810	LAVIMS - Digital State Land Register			-	1.00	-	-	-	-
E000813	LAVIMS - Scanning and Archiving			-	5.00	10.00	-	-	-
E000814	LAVIMS - 2.0 Phase 1 Project	185.00	-	-	40.00	80.00	65.00	-	-
E0009	Acquisition of Land			839.00	500.00	500.00	500.00	500.00	500.00
E0010	Acquisition of Other Machinery and Equipment			2.22	10.60	-	-	-	-
E0012	Acquisition of IT Equipment and others			2.75	1.20	-	-	-	-
E0095	Transfer of title deeds of land/houses			0.10	0.10	0.10	0.10	0.10	0.10
Vote 9-2 : Valuation Department				12.90	24.80	3.60	0.10	-	-
C0201	Acquisition of Personal Digital Assistant			2.60	0.10	0.10	0.10	-	
C0870	Enhancement in Valuation System - LAVIMS	45.80	-	10.30	24.70	3.50	-	-	

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25	
Vote 10-1 : Ministry of Social Integration					40.00	55.00	40.00	40.00	40.00	40.00
Sub-Head 10-102 Poverty Alleviation and Empowerment					40.00	55.00	40.00	40.00	40.00	40.00
I0051	Construction of Social Housing Units for Vulnerable Groups			35.00	50.00	35.00	35.00	35.00	35.00	
I0052	Upgrading of Existing Houses			-	5.00	5.00	5.00	5.00	5.00	
Vote 10-2 : Social Security and National Solidarity					30.80	68.20	33.70	18.30	1.00	1.00
Sub-Head 10-202 Social Protection					30.80	68.20	33.70	18.30	1.00	1.00
I0025	Construction of Recreational Centre at Riambel	215.30	102.73	28.13	50.00	24.40	10.00	-	-	
I0027	Extension of Foyer Trochetia			0.20	2.00	2.00	2.00	-	-	
I0040	Upgrading of Recreational Centres at Pte aux Piments, Pte aux Sables and Belle Mare			1.37	8.00	5.00	3.00	-	-	
I0041	Upgrading of Residence/Day Care Centre at Bois Savon and La Marie	5.64	1.95	-	2.00	1.00	1.00	-	-	
I0045	Acquisition of CCTV - Charitable Institutions			-	0.30	0.30	0.30	-	-	
I0056	Upgrading of Office Buildings - Social Security Offices			1.00	1.00	1.00	2.00	1.00	1.00	
I0062	Acquisition of IT Equipment			0.10	4.90	-	-	-	-	

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 11-1 : Ministry of Industrial Development, SMEs and Cooperatives				9.47	71.30	3.00	3.00	-	-
Sub-Head 11-102 Industrial Development				9.00	57.80	-	-	-	-
C0195	Purchase of Equipment - Mauritius Standards Bureau			9.00	31.30	-	-	-	-
C0536	Acquisition of Equipment - Fashion and Design Institute			-	18.90	-	-	-	-
C0941	National Productivity and Competitiveness Council - Capital Grants			-	1.00	-	-	-	-
C0898	Installation of a Digital PABX at the Industry Division	1.60	-	-	1.60	-	-	-	-
C0943	Acquisition of X-Ray Spectrometer	3.50	-	-	3.50	-	-	-	-
C0944	Diamond Check Equipment	1.50	-	-	1.50	-	-	-	-
Sub-Head 11-103 Small and Medium Enterprises Development				-	9.50	-	-	-	-
C0973	Common Facility Centre - SME Mauritius Ltd	9.50		-	9.50	-	-	-	-
Sub-Head 11-104 Cooperatives Development				0.36	4.00	3.00	3.00	-	-
C0652	Upgrading of Building (NCC)			0.36	0.35	-	-	-	-
C0653	Cooperatives Division eRegistration Project (CDeRP)	8.50	7.52	-	0.35	-	-	-	-
C0965	Boost to Local Production Scheme	9.00		-	3.00	3.00	3.00	-	-
C0922	Ornamental Fish Farm Scheme	0.50	-	-	0.30	-	-	-	-

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 12-1 : Environment, Solid Waste Management and Climate Change				218.68	431.50	376.00	373.50	219.00	534.00
Sub-Head 12-101 General				5.90	29.70	16.20	6.50	5.00	5.00
D0095	Acquisition of IT Equipment			0.15	0.20	0.20	0.50	-	
D0098	Rainwater Harvesting Scheme			0.66	3.50	3.50	-	-	
D0122	Environment Impact Assessment Licensing Project			0.09	1.00	1.00	1.00	-	
D0088	Acquisition of vehicles				-	1.50		-	
D0096	Solar Water Heater Scheme			5.00	20.00	5.00	-	-	-
D0221	Composting of Green Wastes from Households				5.00	5.00	5.00	5.00	5.00
Sub-Head 12-102 Environmental Protection and Conservation				113.08	158.70	225.40	270.10	156.00	123.00
D0025	Acquisition of IT Equipment			0.20	0.20	0.20	0.20	-	
D0032	Rehabilitation of Beaches								
D003299	<i>Baie du Tombeau</i>	26.10		9.82	1.30	-	-		
D003206	<i>Coastal Protection, Landscaping and Infrastructural Works at Providence (Grand Port)</i>	94.10		-	38.00	49.00	7.00	-	-
D003205	<i>Coastal Protection, Landscaping and Infrastructural Works at Pointe aux Feuilles to Grand Sable</i>	74.00		7.00	40.00	23.00	4.00	-	-
D003204	<i>Coastal Protection, Landscaping and Infrastructural Works at Baie du Cap to St Martin</i>	24.00		-	10.00	10.00	4.00	-	-
D003209	<i>Coastal Protection, Landscaping and Infrastructural Works at Petit Sable to Bambous Virieux</i>	134.00			5.00	32.00	80.00	10.00	7.00
D003207	<i>Coastal Protection, Landscaping and Infrastructural Works at Bois des Amourettes (Grand Port)</i>	39.12			5.00	10.00	23.00	1.00	-
D003208	<i>Coastal Protection, Landscaping and Infrastructural Works at Bambous Virieux to Anse Jonchée</i>	139.73			5.00	27.00	80.00	20.00	7.00
D003210	<i>Coastal Protection, Landscaping and Infrastructural Works at Grand Baie Le Capitaine</i>	15.00			-	5.00	5.00	4.00	-
D003211	<i>Deux Freres Waterfront</i>	284.00		-	-	5.00	5.00	50.00	50.00
D003212	<i>Consultancy Services for Waterfront Project at Deux Freres</i>	22.70			5.00	9.00	8.70		
D003299	<i>Consultancy Services for Coastal Protection, Landscaping and Infrastructural Works in Mauritius, 2020-2023</i>			7.00	10.00	3.00	-		
D003202	<i>Coastal Erosion Works from Flic en Flac to Tamarin</i>	90.00		-	-	5.00	10.00	28.00	41.00

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
D003203	<i>Consultancy Services to Design Coastal Protection and Adaptation Works at 15 beaches namely Baie du Cap, Trou aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe des Lascars, Pointe des Regates (Mahebourg) , Pointe d'Esny, St Felix, La Prairie, La Preneuse, Rivière des Galets, La Mivoie Riviere Noire, and Bois des Amourettes</i>	75.00		-	5.00	20.00	25.00	25.00	-
D003213	<i>Consultancy Services to Assess Effectiveness of Coastal Protection Projects</i>	5.00			1.00	4.00	-	-	-
D0167	Replacement of Casuarina Trees on Beaches			2.00	10.00	10.00	10.00	10.00	10.00
D0033	Reprofiling of Beaches			5.00	9.00	8.00	8.00	8.00	8.00
D0089	Coastal Rehabilitation (AFB - Climate Change Adaptation Programme)								
D008904	<i>Equipment for Refuge Centre</i>			-	9.00	-	-	-	-
D0099	Acquisition of Equipment icw Contingency Plan and Disaster Preparedness in case of oil spill			-	0.10	0.10	0.10	-	-
D0100	Acquisition of Other Equipment			-	0.10	0.10	0.10	-	-
D0227	Portable Smoke Metres to Monitor Vehicle Exhaust Emission				5.00	5.00	-	-	-
Sub-Head 12-103 Monitoring, Uplifting and Embelishment of the Environment				34.40	87.40	98.10	66.10	35.00	40.00
D0050	Upgrading of Office Buildings/Laboratories/Sub-Offices			0.20	3.50	4.50	3.50	-	-
D0038	Acquisition of vehicles			-	-	2.70	-	-	-
D0024	Upgrading of laboratory equipment for the National Environment Laboratory			0.20	0.20	0.20	0.20	-	-
D0102	Acquisition of IT Equipment			0.20	0.80	0.20	0.20	-	-
D0027	Acquisition of Laboratory equipment for National Environment Laboratory			0.30	4.00	6.00	6.00	-	-
D0039	Acquisition of Other Machinery and Equipment			1.40	1.00	1.00	1.00	-	-
D0040	Acquisition of Furniture, Fixtures & Fittings			0.10	0.20	0.20	0.20	-	-
D0210	Construction of Office Buildings	4.00	-	-	2.70	1.30	-	-	-
D0184	Consultancy Services for Audit of Rivers and Watercourses	14.00		-	12.00	2.00	-	-	-
D0222	School Led Community-based Environmental Projects - Enabling Ecological Transition	3.00			3.00	-	-	-	-
D0223	Air Quality Indexing (AQI) System for Mauritius	31.00			10.00	10.00	10.00	-	-
D0224	Pesticide Residue Testing of Water Resources	35.00			5.00	20.00	10.00	-	-

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
D0042	Cleaning and Embellishment of places of worship and other public sites			20.00	25.00	25.00	25.00	25.00	25.00
D0041	Improvement/Upgrading/Rehabilitation of Rivers/Mountain reserves/Islets			10.00	10.00	10.00	10.00	10.00	10.00
D0218	Embellishment of M1 and M2 Motorways			-	10.00	15.00	-	-	5.00
Sub-Head 12-104 Sustainable Development and Climate Change				-	3.10	1.50	1.00	-	5.00
D0177	Consumer Information System for Sustainable Consumption and Production	1.00	-	-	0.10	0.50	-	-	-
D0225	Greening of the Public Sector				1.00	-	-	-	-
D0226	Mauritius Resilience Strategy				1.00	-	-	-	-
D0220	Vulnerability Assessment of Agricultural Sector			-	1.00	1.00	1.00	-	5.00
Sub-Head 12-105 Solid & Hazardous Waste and Beach Management				65.30	152.60	34.80	29.80	23.00	361.00
D0010	Acquisition of IT Equipment			0.10	3.00	2.55	1.60	-	-
D0011	Acquisition of Other Machinery and Equipment			0.20	0.20	0.20	0.20	-	-
D0090	Compensation for the Relocation of Inhabitants of Mare Chicose			-	3.40	0.05	-	-	-
D0053	Mare Chicose Landfill Site - Modified Cell 7								
D005303	<i>Mare Chicose Landfill site - Cell 7</i>			30.00	100.00	-	-	-	-
D005305	<i>Consultancy Services for Vertical Expansion of the Mare Chicose Landfill Site</i>	69.00		32.00	14.00	9.00	5.00	-	-
D005306	<i>Works for vertical expansion of landfill site</i>	2,300.00		-	-	-	-	-	300.00
D0168	Asbestos Treatment Programme in Ex-CHA Houses			3.00	5.00	5.00	5.00	5.00	5.00
D0187	Setting up of Civic Amenity Centres				10.00	10.00	10.00	10.00	10.00
D0188	Setting up of Scrapyard Facility for End-of-Life Vehicles (study)			-	7.00	1.00	1.00	1.00	-
D0219	Sorting Units at Forbach and La Chaumiere (Study)			-	4.00	1.00	1.00	1.00	-
D0174	Waste Recycling Programme			-	6.00	6.00	6.00	6.00	46.00

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 13-1 : Ministry of Financial Services, Good Governance and Institutional Ref				5.10	-	2.00	2.00	-	-
Sub-Head 13-101 General				5.10	-	2.00	2.00	-	-
C0585	Capital Grants - Financial Reporting Council			1.10	-	0.50	0.50	-	-
C0934	Integrity Reporting Services Agency			3.00	-	1.00	1.00	-	-
C0542	Acquisition of Software			0.20	-	0.20	0.20	-	-
C0592	Acquisition of Furniture, Fixtures & Fittings			0.50	-	0.30	0.30	-	-
Vote 14-1 : Ministry of Tourism				24.60	73.50	38.20	30.50	30.50	80.50
A0101	Provision of amenities on public beaches - Beach Authority			13.50	-	13.50	13.50	13.50	13.50
C006701	<i>Tourism Signage</i>			0.10	4.00	2.00	2.00	2.00	2.00
C0068	Upgrading of Touristic and Leisure Infrastructure (Upgrading of La Citadelle)			3.00	3.00	2.00	2.00	2.00	2.00
C0066	Zoning of Lagoons - Placement of buoys			8.00	5.00	5.00	5.00	5.00	5.00
C0984	Ecole Hoteliere Sir Gaetan Duval - MITD			-	3.50	7.70	-	-	-
C0917	Implementation of Crown of Thorns Starfish (COTS) in Mauritius			-	3.00	3.00	3.00	3.00	3.00
D0189	Cleaning of Lagoons			-	5.00	5.00	5.00	5.00	5.00
D0183	Beach Management Plans at Flic en Flac, Mon Choisy, La Prairie and Belle Mare			-	50.00	-	-	-	50.00

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 15-1 : Office of the Solicitor-General				3.90	9.60	20.40	3.70	-	-
B0220	Revamping of the Registry Systems	7.00	1.94	3.90	0.70	-	-	-	-
B0236	Laws of Mauritius Online Project	19.20	-	-	3.90	13.40	1.90	-	-
B0237	Central Archives System	13.80	-	-	5.00	7.00	1.80	-	-
Vote 15-2 : Office of the Director of Public Prosecutions				0.40	16.40	2.30	-	-	-
B0238	Online Project for Provision of Briefs to Counsels	6.20	-	-	5.50	0.70	-	-	-
B0239	Certificate of Character Online Services	3.80	-	0.40	3.10	0.30	-	-	-
B0249	Acquisition of IT Equipment - Video Conferencing Unit	3.80	-	-	3.00	0.80	-	-	-
B0240	PABX System			-	4.50	0.50	-	-	-
B0103	Acquisition of Furnitures, Fixtures & Fittings			-	0.30		-	-	-

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 15-4 : Ministry of Agro-Industry and Food Security				415.00	347.00	317.50	250.60	81.80	71.10
Sub-Head 15-401 General				3.50	2.00	2.00	2.00	4.00	4.00
C0152	Acquisition Of IT Equipment			3.00	1.50	1.50	1.50	3.00	3.00
C0153	Acquisition Of Software			0.50	0.50	0.50	0.50	1.00	1.00
Sub-Head 15-402 Competitiveness of the Sugar Cane Sector				73.00	68.00	73.00	65.00	20.00	20.00
C0967	Supporting Climate Smart Agriculture for small holders (EU funded)			-	9.50	15.00	5.00	-	
C0564	Capital Grant - Mauritius Cane Industry Authority			10.00	25.00	25.00	25.00	5.00	5.00
C0157	Irrigation Projects (Improvement and Maintenance of Irrigation Systems)			5.00	3.50	3.00	5.00	15.00	15.00
C0727	Accompanying Measures to restore Abandoned Cane Lands			13.00	30.00	30.00	30.00	-	
Sub-Head 15-403 Development of Non Sugar (Crop) Sector				253.10	206.50	151.00	97.50	28.00	22.50
C0850	Extension of Head Office and Other Minor Works - FAREI			5.00	1.00	15.00	13.00	1.00	
C0443	FARC/AREU (Production and Marketing Information System-Food Security Fund)			2.00	1.00	1.00	1.00	1.00	1.00
C0444	FARC/AREU (Crop Research/Protection)			5.50	1.00	1.00	1.00	10.00	10.00
C0671	Support for Training/Entrepreneurship Skills			18.00	1.50	5.00	5.00	5.00	5.00
C0689	Specialised Bio Farm Unit at Regional Level	25.00	9.54	1.50	0.20	2.00	3.00	-	
C0720	Promotion of Macadamia Nut (Plantation, Nursery etc.)			3.00	0.50	0.50	0.50	0.50	0.50
C0912	Development of Climate Smart Water Saving Irrigation Technologies			2.50	1.10	1.20	1.00	-	
C0913	Improved Cultural Practice for the Production of High Quality Chrysanthemum			1.50	0.20	1.00	-	-	
C0914	Extending Range of Fruit Varieties and Species			0.50	0.50	-	-	-	
C0966	Development - Smart Innovation through Research in Agriculture (DeSIRA) Initiative (EU Funded)			-	60.00	47.80	27.50	-	
C0446	Land preparation and Agricultural Infrastructure Development Project (Mauritius)			4.00	8.00	8.00	8.00	-	
C0449	Crop Nursery Projects			5.00	5.00	5.00	5.00	5.00	
C0451	Rainwater Harvesting Projects			0.50	1.00	1.00	1.00	1.00	1.00
C0522	Construction of a National Wholesale Vegetables Market at Belle Rive	450.00	113.02	186.00	120.00	31.00	-	-	

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
C0164	Setting Up Of a Multipurpose Containment Facility For Plant Protection	55.30	0.21	-	1.00	27.00	27.00	-	
C0160	Acquisition Of Laboratory Equipment			2.00	2.00	2.00	2.00	2.00	2.00
C0161	Acquisition Of Other Machinery and Equipment			3.50	2.00	2.00	2.00	2.00	2.00
C0229	Acquisition Of Furniture,Fixtures and Fittings (Quarantine Treatment Plant Facility/National Biotechnology Lab)			1.50	0.50	0.50	0.50	0.50	1.00
Sub-Head 15-404 Livestock Production and Development				58.20	53.60	38.10	27.10	17.60	17.60
C0722	Extra Budgetary Units - Food and Agricultural Research and Extension Institute (FAREI)			1.00	1.00	1.00	1.00	1.00	1.00
C0853	Implementation of Development Plan for Belle Mare Station - FAREI			0.50	1.00	1.50	1.50		
C0608	Mauritius Meat Authority - Acquisition of Vehicles			2.50	-	-	-	-	-
C0457	Cattle Breeders Scheme (Mauritius) Projects			0.50	1.00	1.00	1.00	1.00	1.00
C0458	Pasture Development Projects			-	0.10	0.10	0.10	0.10	0.10
C0460	Goat Multiplier Farms Scheme Projects			0.50	1.00	1.00	1.00	1.00	1.00
C0461	Scheme for purchase of equipment			3.50	6.00	6.00	6.00	6.00	6.00
C0462	Upgrading of Livestock Farm/Poultry Scheme			2.50	4.00	4.00	4.00	4.00	4.00
C0465	Reproduction Farm Cattle/Goat including Rodrigues			0.30	1.00	1.00	1.00	1.00	1.00
C0466	Heifer Productivity Scheme			1.20	2.50	2.50	2.50	2.50	2.50
C0861	Upgrading of Poultry Breeding Centre			1.00	0.50	0.50	0.50	-	
C017001	Heifer Farm (Melrose)			9.70	2.00	-	-	-	
C017002	Goat Multiplier Farms (State Land)- at Salazie			5.00	2.00	-	-	-	
C0690	Establishment of Livestock Zones- Melrose			5.00	20.00	10.00	-	-	
C0168	Acquisition Of Laboratory Equipment - Reduit			1.50	1.00	1.00	1.00	-	
C0167	Incinerator For Disposal of Stray Dogs at Bassin Requin			20.00	1.50	1.50	1.50	-	
C0918	Pelletizing of Raw Cattle Manure			-	2.00	1.00	-	-	-
C0919	Electricity Production from Pig Manure (study)			-	2.00	5.00	5.00	-	-
C0968	Control of Stray Dogs			-	5.00	1.00	1.00	1.00	1.00

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Sub-Head 15-405 Forests				8.60	3.20	5.20	5.70	5.20	1.50
C0172	Construction of Quarters and Barracks in regions			2.00	0.50	0.50	1.00	2.50	
C0773	Landscaping works - Motorway/Public Roads			0.10	0.20	0.20	0.20	0.20	
C0174	Improvement of Cultivated Assets - Reafforestation			1.50	1.50	1.50	1.50	1.50	1.50
C0175	Rehabilitation, Upgrading of Nature Reserves and Parks			3.00	1.00	3.00	3.00	1.00	
Sub-Head 15-406 National Parks and Conservation Service				18.60	13.70	48.20	53.30	7.00	5.50
C0351	Vallee d'Osterlog Endemic Garden Foundation			3.00	-	2.00	2.00	1.00	
C0862	Construction of Field Research Station - Combo	14.30	-	1.50	1.00	2.00	8.10	-	
C0176	Landscaping Works Within Black River National Park and Other Sites			2.00	1.00	1.00	1.00	1.00	1.00
C0177	Construction of Visitors Centre - Combo, Bois Cheri			0.50	0.50	1.00	1.00	-	
C0230	Acquisition of Equipment			1.00	0.50	1.00	1.00	1.00	1.00
C023102	<i>Rehabilitation, Upgrading of Nature Reserves and Parks - Gerard Durrell Wildlife Sanctuary</i>			0.50	0.50	0.50	0.50	0.50	
C023103	<i>Pink Pigeon release sites at Black River and Petrin</i>			0.40	0.50	0.50	0.50	0.50	0.50
C023104	<i>Rehabilitation, Upgrading of Nature Reserves and Parks - Implementation of Islets Management Plan</i>			3.00	1.00	1.00	1.00	1.00	1.00
C023105	<i>Rehabilitation, Upgrading of Nature Reserves and Parks - Round Island Restoration</i>			3.50	1.00	1.00	1.00	1.00	1.00
C023106	<i>Rehabilitation / upgrading of Nature Reserves & Parks - Conservation Management Areas</i>			1.00	0.50	1.00	1.00	1.00	1.00
C023108	<i>Construction of release cages for Pink Pigeon at Bras D'Eau National Park</i>			0.20	0.20	0.20	0.20	-	
C0976	Mainstreaming IAS Prevention, Control and Management			-	7.00	37.00	36.00	-	-

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 16-1 : Ministry of Commerce and Consumer Protection				1.60	0.80	0.95	1.75	-	-
Sub-Head 16-102 Commerce and Trade Development				1.60	0.60	0.95	1.75	-	-
C0235	Acquisition of Laboratory Equipment			0.80	0.30	0.95	1.75	-	
C0940	Capital Grants - Competition Commission				0.30	-	-	-	
Sub-Head 16-103 Consumer Protection and Market Surveillance				-	0.20	-	-	-	-
C0538	Acquisition of Software for Price Fixing Unit				0.20			-	
Vote 17-1 : Ministry of Youth Empowerment, Sports and Recreation				34.70	271.10	233.70	75.40	20.00	-
Sub-Head 17-102 Promotion and Development of Sports				24.50	253.10	228.70	70.40	15.00	-
G0150	Multi Sports Complex at Port Louis	75.00	1.03	1.00	7.00	58.00	7.00	-	
G0151	Multi Sports Complex at Triolet	214.00	0.28	1.70	22.00	145.00	45.00	-	
G0148	Association for the Upgrading of IOIG Infrastructure (AUGI)	746.20	564.00	-	182.20	-	-	-	
G0163	Construction of Anneau Cyclable	2.00	-	-	2.00	-	-	-	
G0164	Construction of Rallye Circuit	2.00	-	-	2.00	-	-	-	
G0133	Construction of Swimming pool at Riviere des Anguilles (Design and Tender Document)			0.70	1.20	3.00	0.60	-	
G0144	Design and Survey of a Swimming Pool at Curepipe	150.00	-	0.20	3.00	-	-	-	
G0165	Construction of Swimming Pool at Roche Bois			-	2.00	2.00	-	-	
G0078	Lighting of Training Grounds			5.00	3.00	5.00	5.00	5.00	
G0108	Fencing, turfing and waterproofing of sports complexes			4.00	3.00	5.00	5.00	5.00	
G0166	Upgrading of Maryse Justin Stadium	9.65		-	8.00	1.65	-	-	
G0172	Upgrading Works at Harry Latour Stadium - Phase II	11.30	-	-	10.00	1.30	-	-	
G0102	Cleaning of Sites and provision of basic facilities around the island			4.80	3.00	5.00	5.00	5.00	
G0035	Acquisition of IT Equipment			3.20	1.00	1.00	1.00	-	
G0036	Acquisition of Other Machinery & Equipment			3.00	3.50	1.50	1.50	-	
G0119	Acquisition of Furniture, Fixtures and Fittings			0.50	0.20	0.25	0.30	-	

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Sub-Head 17-103 Youth Services				10.20	18.00	5.00	5.00	5.00	-
G0155	Upgrading of Anse La Raie Youth Training Centre	17.00	2.89	1.00	5.00	-	-	-	
G0157	Upgrading of Pointe Jerome Residential Youth Centre - Phase II	14.00	-	2.70	5.00	-	-	-	
G0158	Upgrading of Other Youth Centres			5.00	3.00	5.00	5.00	5.00	
G0167	Construction of Flic en Flac Outdoor Youth Centre	5.50	-	0.50	5.00	-	-	-	

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 18-1 : Ministry of National Infrastructure				2,267.77	3,705.00	3,734.10	3,537.00	1,817.09	720.10
Sub-Head 18-101 General				2.31	3.70	1.00	0.50	0.50	0.50
C0012	Acquisition of Other Machinery and Equipment			0.20	0.20	0.20	0.20	0.20	0.20
C0609	Acquisition of IT Equipment			0.20	0.20	0.33	0.30	0.30	0.30
C0873	E-Document Management System	4.71	-	0.94	3.30	0.47	-	-	-
Sub-Head 18-102 National Infrastructure Division				52.14	119.40	27.20	15.70	6.20	6.20
C0004	Construction of Building for QS Section at Phoenix	52.10	48.58	0.45	2.90	0.17	-	-	-
C0470	Accreditation of materials testing laboratory	31.50	11.74	15.00	2.01	-	-	-	-
C0610	Construction of second floor - Mechanical Engineering Section	6.00	3.91	0.71	0.87	-	-	-	-
C061201	<i>Replacement of Transformers at Emmanuel Anquetil Building</i>	22.47	0.10	-	21.06	1.31	-	-	-
C061202	<i>Supply and Installation of New Generator Set at Emmanuel Anquetil Building</i>	11.50	0.08	-	3.65	0.20	-	-	-
C061203	<i>Installation of Fire Detection and alarm at Emmanuel Anquetil Building</i>	8.35	0.10	-	7.83	0.44	-	-	-
C061209	<i>Replacement of specialised Equipment at Emmanuel Anquetil Building</i>	10.58	-	3.62	6.52	0.44	-	-	-
C061210	<i>Refurbishment of Electrical system - Main low panel at Emmanuel Anquetil Building</i>	61.23	0.39	11.62	46.15	3.07	-	-	-
C061212	<i>New Fire Doors at Emmanuel Anquetil Building</i>	2.40	-	1.57	0.21	-	-	-	-
C061213	<i>Minor Repair Works at Emmanuel Anquetil Building</i>	9.29	1.80	4.39	3.00	3.03	3.00	3.00	3.00
C061215	<i>Waterproofing Works on Roof and Internal/External ledges at the Emmanuel Anquetil Building</i>	6.90	-	-	6.56	0.34	-	-	-
C0613	Computerisation project of Phoenix Technical Division	38.77	26.70	9.78	2.30	-	-	-	-
C056701	<i>Acquisition of IT Equipment</i>			0.20	0.20	0.20	0.20	0.20	0.20
C056702	<i>Installation of Electronic Time Recorder</i>	4.85	-	1.38	0.14	-	-	-	-
C0858	Acquisition of Geotechnical Equipment			-	15.00	15.00	5.00	-	-
C001301	<i>Acquisition of Software</i>			0.50	0.50	0.50	0.50	0.50	0.50
C001302	<i>Vehicle Management System</i>	5.00	-	0.50	-	-	4.50	-	-
C0014	Acquisition of Vehicles			1.50	-	2.00	2.00	2.00	2.00
C0569	Acquisition of Other Machinery and Equipment			0.50	0.50	0.50	0.50	0.50	0.50

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25	
Sub-Head 18-103 Road Construction and Maintenance					2,210.27	3,580.00	3,702.00	3,516.90	1,806.99	710.00
C061699	Repair of Embankment Failure on Terre Rouge/Verdun Road - Embankment Repairs Works	326.10	246.66	70.90	8.50	-	-	-	-	
C0622	Upgrading of Pointe aux Sable Road at Petit Verger	104.40	17.33	82.10	4.97	-	-	-	-	
C0614	Construction of Third Lane from Jin-Fei to Port	271.90	234.79	22.60	14.50	-	-	-	-	
C0849	Construction of La Croisette New Link Road	47.00	16.23	28.70	2.07	-	-	-	-	
C0571	Construction of De Caen Flyover, Port Louis	377.00	357.53	1.00	-	18.47	-	-	-	
C0732	Improvement of Bend at Nouvelle Decouverte	83.20	7.71	29.80	43.60	2.09	-	-	-	
C0620	Construction of Cap Malheureux Bypass	207.30	74.32	122.00	10.98	-	-	-	-	
C0733	Re-profiling of Amaury Road	25.81	17.14	7.58	1.08	-	-	-	-	
C069401	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge -Consultancy	442.20	221.21	50.00	50.00	50.00	19.30	-	-	
C069402	Reconstruction of Jumbo Phoenix Roundabout and A1-M1 Bridge - Works	4,263.00	982.49	758.70	1,050.00	1,050.00	421.83	-	-	
C0617	Construction of A1-A3 Link Road	295.00	49.34	110.00	120.00	15.66	-	-	-	
C0848	Construction of Hillcrest Flyover, Quatre Bornes	318.00	39.26	103.30	167.00	8.44	-	-	-	
C071899	Upgrading of B28 Road (Lot 3) From Deux Freres to Beau Champs - Phase 1	109.00	-	12.00	94.00	3.00	-	-	-	
C071801	Upgrading of B28 Road (Lot 3) From Beau Champ to Bel Air - Phase 2	110.00	-	-	-	11.00	97.01	1.99	-	
C039802	Construction of La Vigie - La Brasserie - Beau Songes Link Road (Phase I)	589.60	15.52	-	160.00	294.04	135.56	-	-	
C0715	Upgrading of Road at Palmerstone, Vacoas	343.00	-	34.30	160.70	140.00	-	8.00	-	
C0735	Upgrading of B28 Road (Lot 1) from Cavendish Bridge to Anse Jonchee	475.00	-	-	-	60.00	160.00	240.00	15.00	
C0946	Construction of Bois Cheri Bypass	205.00	-	-	-	21.00	99.00	80.00	5.00	
C0950	Construction of Verdun Bypass	290.00	-	-	29.00	133.00	120.00	8.00	-	
C0947	Construction of Wooton Flyover	390.00	-	-	-	39.00	250.00	91.00	10.00	
C0948	Construction of La Brasserie - Beaux Songes Link Road	1,100.00	-	-	-	110.00	500.00	462.00	28.00	
C0949	Upgrading of Vight Pied Road B45	337.00	-	-	-	100.00	227.00	10.00	-	
C094501	Construction of Motorway M4 - Phase I - Construction works (Bel Air to Pont Blanc)	1,600.00	-	-	160.00	400.00	720.00	280.00	40.00	
C0719	Upgrading of Ebene Flyover	265.00	-	-	127.00	131.00	-	7.00	-	
C0907	Design and Construction of Fly-Over At Quay D Roundabout	397.00	-	-	60.00	180.00	147.00	-	10.00	

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25	
C0625	Reconstruction of Pont Bruniquel, Baie Du Tombeau	112.40	-	-	70.00	39.40	-	3.00	-	
C0716	Rehabilitation of L'Avenir Bridge	65.00	-	-	40.00	20.00	-	5.00	-	
C0624	Rehabilitation of St Denis Bridge, Chamarel	48.00	-	-	30.00	16.80	1.20	-	-	
C0713	Upgrading of Choisy Bridge, Poste Lafayette	81.00	-	8.10	50.00	17.10	5.00	-	-	
C0712	Rehabilitation of Ste Marie Bridge, Bel Ombre	64.20	21.79	40.80	1.60	-	-	-	-	
C0717	Rehabilitation of Joli Bois Bridge, Mare Tabac	18.56	3.56	12.00	3.00	-	-	-	-	
C0951	Construction of Ville Noire Cavendish Bridge - Consultancy	15.00			15.00	-	-	-	-	
C005301	<i>Maintaining and rehabilitation - Roads and Bridges</i>			450.00	650.00	450.00	450.00	450.00	450.00	
C005302	<i>Maintenance and Rehabilitation - Footpath</i>			75.00	75.00	75.00	75.00	75.00	75.00	
C005303	<i>Maintenance and Rehabilitation - Road Marking and Signage</i>			75.00	75.00	75.00	75.00	75.00	75.00	
C0621	Landslide Works at Chamarel	335.60	15.00	-	153.00	157.00	9.00	-	-	
C0875	Landslide Works on Terre Rouge - Verdun	138.00	47.00	85.00	-	3.00	-	-	-	
C0893	Countermeasure Works to Slope Failure at Montagne Ory	52.00		-	40.00	10.00	-	2.00	-	
C0894	Countermeasure Works to Slope Failure at Batelage Souillac	88.00		-	59.00	26.00	-	3.00	-	
C0895	Countermeasure Works to Slope Failure at Souillac Bridge	62.00		-	45.00	15.00	-	2.00	-	
C0971	Reconstruction of Royal Bridge, Quay D, Port Louis	20.00			5.00	14.00	-	1.00	-	
C0972	Reconstruction of Baramie Bridge, Grand Port	15.00			2.00	12.00	-	1.00	-	
C0688	Upgrading of Office Buildings			1.00	1.00	1.00	1.00	-	-	
C0705	Acquisition of vehicles			2.00	-	2.00	2.00	-	-	
C0054	Acquisition of Machinery and Equipment			2.00	2.00	2.00	2.00	2.00	2.00	
Sub-Head 18-104 Electrical Services Division					3.05	1.90	3.90	3.90	3.40	3.40
C0150	Acquisition of Vehicles			1.10	-	2.00	2.00	1.50	1.50	
C0557	Acquisition of IT Equipment			0.55	0.50	0.50	0.50	0.50	0.50	
C0627	Acquisition of Software			1.40	1.40	1.40	1.40	1.40	1.40	

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 18-2 : National Development Unit				1,811.50	1,591.00	451.50	401.50	351.50	376.00
D0130	Acquisition of IT Equipment - Land Drainage Authority			1.00	-	0.50	0.50	0.50	0.50
E0016	Construction and Resurfacing of Roads			777.00	350.00	350.00	350.00	300.00	325.00
E0112	Acquisition of IT Equipment			1.00	0.50	0.50	0.50	0.50	0.50
E0029	Acquisition Of Other Machinery And Equipment				0.50	0.50	0.50	0.50	-
E0149	Construction and Upgrading of Amenities			146.00	125.00	100.00	50.00	50.00	50.00
D0043	Construction and Upgrading of Drains			880.00	1,100.00	-	-	-	-
E0151	<i>Acquisition of Digital Elevation Model</i>	40.00		4.50	13.50	-	-	-	-
D0204	<i>GIS Database</i>	0.20			0.20	-	-	-	-
D0205	<i>Hydraulic Modelling</i>	0.60			0.60	-	-	-	-
D0206	<i>Processing of the Digital Elevation Model (DEM) and Orthophoto</i>	0.20			0.20	-	-	-	-
D0207	<i>Acquisition of heavy duty drone fitted with HD camera</i>	0.50			0.50	-	-	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 19-1 : Ministry of Technology, Communication and Innovation				129.20	234.00	206.00	145.00	68.00	68.00
Sub-Head 19-101 General				80.80	138.80	150.40	140.40	63.40	63.40
A0432	Research and Innovation Projects			50.78	83.00	100.00	100.00	50.00	50.00
A0299	Acquisition of Computers & Softwares			-	0.55	0.55	0.55	0.55	0.55
A0391	NCB Capital Grant - Software and Other Equipment			3.45	1.00	1.00	1.00	1.00	1.00
A0303	Upgrading of Office Building			0.23	0.25	0.25	0.25	0.25	0.25
A0381	Upgrading of ICT Infrastructure - Digital Transformation Initiatives			-	20.00	30.00	20.00		
A0456	Upgrading of GOC	140.00	24.14	19.00	30.00	15.00	15.00	8.00	8.00
A0161	Acquisition of software			6.14	4.00	3.60	3.60	3.60	3.60
Sub-Head 19-102 Central Informatics Bureau				43.90	94.40	54.90	3.90	3.90	3.90
A019002	Acquisition of IT Equipment - Macbooks and Personal Computers			0.33	0.30	0.30	0.30	0.30	0.30
A0457	Digital Communication Strategies			3.00	2.60	2.50	2.50	2.50	2.50
A0464	Certification Authority	50.00	-	8.87	20.00	10.00	-	-	-
A0585	High Speed Connectivity in Secondary Schools	100.00	-	-	60.00	40.00	-	-	-
A0415	National Authentication Framework	15.00	-	-	6.40	1.00	-	-	-
A0559	Initiatives to Transform Citizen-Facing Services	10.00	-	-	5.10	1.10	1.10	1.10	1.10
Sub-Head 19-103 Central Information Systems Division				4.50	0.80	0.70	0.70	0.70	0.70
A0162	Upgrading of IT Equipment			0.10	0.10	0.10	0.10	0.10	0.10
A0160	Acquisition of IT Equipment			0.66	0.50	0.40	0.40	0.40	0.40
A0314	Acquisition of Software			0.16	0.20	0.20	0.20	0.20	0.20

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 20-1 : Ministry of Labour, Human Resource Development and Training				10.90	47.90	40.10	9.00	8.50	8.50
Sub-Head 20-102 Labour and Employment Relations Management				4.20	4.10	8.90	0.50	0.50	0.50
C0726	Acquisition of IT Equipment			1.00	0.50	0.50	0.50	0.50	0.50
C0916	Computerisation of the Occupational Safety and Health (OSH) Division			-	3.60	8.40	-	-	
Sub-Head 20-103 Registration of Associations and Trade Unions				0.60	0.50	-	-	-	-
C0237	Computerization of Registry of Association			0.60	0.50	-	-	-	
Sub-Head 20-104 Employment Facilitation				4.50	4.30	2.70	1.50	1.00	1.00
C0548	Acquisition of IT Equipment			0.70	0.50	0.50	0.50	0.50	0.50
C0238	Upgrading of Labour Market Information System (LMIS)	4.61	1.98	1.30	1.30	-	-	-	
C0503	Restructuring of Employment Information Centers (EICs)	13.43	8.60	1.50	1.50	1.20	-	-	
C0193	Modernization of Work Permit System	24.70	20.18	1.00	1.00	1.00	1.00	0.50	0.50
Sub-Head 20-105 Technical and Vocational Education and Training				1.60	39.00	28.50	7.00	7.00	7.00
H0185	Acquisition of Equipment for MITD			1.60	32.00	18.00	4.50	4.50	4.50
C0975	Improvement and Refurbishment of training Centres - MITD				5.00	9.50	1.50	1.50	1.50
C0974	Acquisition of Furniture and Fittings - MITD				2.00	1.00	1.00	1.00	1.00

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 21-1 : Ministry of Health and Wellness				945.70	1,713.90	3,098.50	2,954.00	2,664.66	1,016.53
Sub-Head 21-101 General				43.50	100.00	355.00	283.00	29.00	-
F0002	Upgrading of Office Building - Headquarters at E. Anquetil Building			-	0.50	0.50	0.50	-	
F0005	Acquisition of Vehicles			30.00	20.00	15.00	15.00	15.00	
F0006	Acquisition of IT Equipment			5.00	5.00	5.00	5.00	5.00	
F0007	Acquisition of Other Equipment			8.50	9.50	9.50	9.50	9.00	
	Contribution to Mauritius Family Planning Welfare Association (new building)			-	3.00	5.00	2.00	-	
F0008	E-Health	633.00	-	-	62.00	320.00	251.00	-	
Sub-Head 21-102 Hospital and Specialised Services				848.00	1,430.00	2,167.00	2,483.00	2,597.76	979.53
F0020	Construction of New ENT Hospital at Vacoas	955.79	701.78	232.00	22.00	-	-		
F0228	Construction of New Flacq Teaching Hospital - Phase 1	4,432.00	5.47	66.00	220.00	430.00	1,100.00	2,000.00	610.53
F0209	New Cancer Centre at Solferino	1,582.00	118.15	275.00	400.00	600.00	100.00	88.76	
F0227	Modern Eye Hospital	735.00	-	16.00	175.00	300.00	244.00	-	
F0226	National Health Laboratory Services Centre	900.00	-	-	100.00	170.00	300.00	230.00	100.00
F0233	Construction of Modern Warehouse for Pharmaceutical Products & other Medical Consumables at Reduit	700.00	-	-	100.00	190.00	400.00	10.00	-
F0238	Construction of a New Renal Transplant Unit at J. Nehru Hospital	316.00	-	-	50.00	200.00	66.00	-	-
F0255	Boundary Wall at New ENT Hospital	30.00	-	-	24.90	-	-	-	
F0026	Upgrading of Electrical & Mechanical Works								
F0033	Upgrading of Toilets in hospitals								
F0035	Other Upgrading Works at SSRN Hospital			6.50	10.00	4.00	2.00	2.00	2.00
F0039	Other Upgrading Works at Dr. A. G. Jeetoo Hospital			3.00	2.40	3.00	3.00	3.00	3.00
F0061	Other Upgrading Works at Flacq Hospital			1.00	0.80	1.00	1.00	1.00	1.00
F0083	Other Upgrading Works at Jawaharlall Nehru Hospital			5.00	4.10	5.00	5.00	5.00	5.00
F0110	Other Upgrading Works at Victoria Hospital			6.00	10.00	8.00	6.00	2.00	2.00
F0121	Other Upgrading Works at Brown Sequard Hospital			8.00	8.00	5.00	5.00	5.00	5.00
F0126	Other Upgrading Works at S. Bharati Eye Hospital			-	0.80	-	-	-	-
F016702	Acquisition of High Tech and Other Medical Equipment			207.00	300.00	250.00	250.00	250.00	250.00
F0170	Acquisition of Generators			-	1.00	1.00	1.00	1.00	1.00

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Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
F0178	Purchase of equipment			1.00	1.00	-	-	-	-
Sub-Head 21-103 Primary Health Care and Public Health				54.00	181.00	574.00	185.50	37.90	37.00
F0265	Construction of Area Health Centre at Henrietta	32.30	-	-	2.00	28.00	2.30	-	-
F0263	Construction of Area Health Centre at Cap Malheureux	32.30	-	-	2.00	28.00	2.30	-	-
F0266	Construction of Area Health Centre at New Grove	32.30	-	-	2.00	28.00	2.30	-	-
F0264	Construction of Area Health Centre at Plaine Magnien	32.30	-	-	2.00	28.00	2.30	-	-
F0250	Construction of Francois Xavier, Port Louis CHC	40.00	-	1.00	5.00	20.00	14.00	-	-
F0258	Roche Bois CHC	40.00	-	1.00	5.00	20.00	14.00	-	-
F0203	Construction of Grand Baie CHC	38.00	-	-	5.00	20.00	13.00	-	-
F0224	Construction of Pointe aux Sables CHC	32.00	-	-	5.00	20.00	7.00	-	-
F0249	Construction of Stanley Mediclinic	99.60	5.50	2.00	21.00	55.00	15.60	0.50	-
F0216	Construction of Coromandel Mediclinic	100.60	2.60	2.00	21.00	60.00	14.60	0.40	-
F0222	Construction of Bel Air Mediclinic	105.00	-	11.80	32.00	40.00	21.20	-	-
F0248	Construction of Quartier Militaire Mediclinic	110.90	-	2.00	30.00	60.00	18.90	-	-
F0262	Construction of Chemin Grenier Mediclinic	80.50	-	-	5.00	65.00	10.50	-	-
F0261	Construction of Grand Bois Mediclinic	80.50	-	-	5.00	65.00	10.50	-	-
F0160	Other Upgrading Works			0.50	5.00	4.00	4.00	4.00	4.00
F0144	Upgrading of Other CHC's			4.00	4.00	3.00	3.00	3.00	3.00
F0163	Central Laboratory - Upgrading works			0.50	1.00	1.00	1.00	1.00	1.00
F0174	Acquisition of Lab Equipment			23.00	28.00	28.00	28.00	28.00	28.00
F0217	Acquisition of software			-	1.00	1.00	1.00	1.00	1.00
Sub-Head 21-105 Prevention of Non-Communicable Diseases and Promotion of Quality of				0.20	2.90	2.50	2.50	-	-
F0219	Amenities for Promotion of Quality of Life			0.20	2.00	2.00	2.00	-	-
F0220	Acquisition of software			-	0.90	0.50	0.50	-	-

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25	
Vote 22-1 : Blue Economy, Marine Resources and Shipping					12.70	5.50	7.60	5.50	-	-
Sub-Head 22-101 General					8.00	5.50	7.00	5.50	-	-
A0027	Acquisition of Equipment for MOI			5.00	5.00	6.20	5.30	-	-	
A0184	Construction of New Laboratories and offices at Albion (MOI)			2.50	-	-	-	-	-	
A0327	Acquisition of Furniture, Fixtures and Fittings (MOI)			0.50	0.50	0.80	0.20	-	-	
Sub-Head 22-103 Mauritius Maritime Training Academy					-	-	0.60	-	-	-
C0676	Acquisition of Other Machinery and Equipment			-	-	0.60	-	-	-	
Vote 22-2 : Fisheries Development					32.80	50.00	63.25	72.70	33.00	29.00
Sub-Head 22-201 Fisheries Development					32.80	50.00	63.25	72.70	33.00	29.00
C0545	Off Lagoon Fishing Scheme for purchase of Canotte			-	4.00	4.00	2.00	-	-	
C0677	Scheme for Purchase of Semi-Industrial Fishing Boat			-	12.00	12.00	12.00	-	-	
C0181	Construction of Fisheries Posts (Trou Aux Biches and Case Noyale)			2.00	8.00	8.00	6.00	-	-	
C0183	Construction of Blue Bay Marine Park Centre	35.20	33.38	-	1.40	0.10	-	-	-	
C0375	Construction of Marine Park Centre at Balaclava	35.00	-	-	-	3.00	31.00	1.00	-	
C0185	Upgrading of Fisheries Posts			-	2.45	0.40	-	-	-	
C0904	Upgrading of Marine Park Centre			-	2.00	1.00	-	-	-	
C0723	Upgrading of Albion Fisheries Research Centre	14.50	1.15	1.50	6.00	6.00	-	-	-	
C0202	Acquisition of Patrol Vessels			2.47	-	-	-	-	-	
C0920	Restoration of Coral Reefs			-	9.00	25.00	20.00	32.00	29.00	
C0724	Computerisation of the Fisheries Protection Service (FPS)			0.18	0.50	0.50	0.50	-	-	
C0374	Acquisition of Laboratory Equipment			0.60	0.50	0.50	0.50	-	-	
C0725	VHS communication for FPS Cadre			-	0.25	0.25	0.20	-	-	
C0874	Acquisition of Other Machinery and Equipment (Training and Sensitization in Aquaponics)			1.00	0.50	0.50	0.50	-	-	
C0543	Acquisition of Electronic Catch Reporting System	11.50	2.66	2.00	3.40	2.00	-	-	-	

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Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 23-1 : Ministry of Gender Equality and Family Welfare				37.20	22.80	20.30	1.80	1.80	1.80
Sub-Head 23-101 General				3.90	1.30	1.30	1.30	1.30	1.30
I0016	Acquisition of IT Equipment			0.70	0.40	0.40	0.40	0.40	0.40
I0028	E-Government Projects (Digitisation)			0.50	0.50	0.50	0.50	0.50	0.50
I0054	Acquisition of other machinery & equipment			0.70	0.40	0.40	0.40	0.40	0.40
Sub-Head 23-102 Women's Empowerment and Gender Mainstreaming				10.55	2.50	-	-	-	-
I0043	Upgrading of Women Centre			10.55	2.50	-	-	-	-
Sub-Head 23-103 Child Protection, Welfare and Development				22.05	19.00	19.00	0.50	0.50	0.50
I0013	Upgrading of Creativity Centre at Mahebourg	6.00	0.50	1.00	1.00	-	-	-	-
I0026	Upgrading of Shelters for Children			10.55	17.50	18.50	-	-	-
I0044	E-Government Projects (Digitisation)			0.50	0.50	0.50	0.50	0.50	0.50
Vote 23-2 : Social Welfare and Community-Based Activities				24.00	18.00	20.00	21.00	-	-
I0031	Upgrading of Community Centres - Sugar Industry Labour Welfare Fund			10.00	8.00	8.00	8.00	-	-
I0050	Transfers to Social Welfare Centres			6.00	5.00	6.00	7.00	-	-
I0060	Digitisation of Social Welfare Centres			2.00	1.00	1.00	1.00	-	-
I0061	Upgrading of Community Centres/Social Halls			-	1.00	1.00	-	-	-
I0063	Upgrading of Social Welfare Centres			5.00	3.00	4.00	5.00	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 24-1 : Ministry of Arts and Cultural Heritage				30.50	110.60	219.80	294.20	1.10	-
Sub-Head 24-102 Promotion of Arts and Culture				8.00	9.60	7.00	3.50	-	-
G0071	Setting up of Galerie d'Art Nationale	53.30	3.79	0.20	1.00	3.50	3.50	-	-
G0072	Upgrading of 'Centre de Lecture Publique et d'Animation Culturelle (CELPAC)			0.20	0.50	-	-	-	-
G0073	Upgrading of Theatres			0.10	1.00	-	-	-	-
G0050	Acquisition of IT Equipment			0.20	0.20	-	-	-	-
G0074	Acquisition of Machinery and Equipment for Public Address System			0.10	0.10	-	-	-	-
G0052	Acquisition of Equipment for Centre de Formation Artistique.			0.10	0.10	-	-	-	-
G0051	Upgrading of Machinery and Equipment for Public Address System			0.10	0.10	-	-	-	-
G0112	Acquisition of Equipment for Theatres			-	0.60	-	-	-	-
G0100	Conservatoire de Musique Francois Mitterrand Trust Fund-Capital Works			3.00	0.50	1.50	-	-	-
G0120	Capital Grant- Mauritius Film Development Corporation			0.50	0.50	-	-	-	-
G0168	Islamic Cultural Centre Trust Fund - Capital Grant			0.50	0.50	-	-	-	-
G0138	National Art Gallery - Capital Grant			-	0.50	-	-	-	-
G0171	Air Conditioning to Level 7, NPF Building			-	2.00	1.00	-	-	-
G0170	Acquisition of IP PBX (Telephony System)	3.00	-	-	2.00	1.00	-	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Sub-Head 24-103 Preservation and Promotion of Heritage				22.50	101.00	212.80	290.70	1.10	-
G0122	Construction of New Building for the National Archives and National Library	455.00	-	9.20	50.00	150.00	225.00	-	
G0123	Upgrading of Batterie de L'Harmonie-Black River	6.00	-	1.00	1.00	-	-	-	
G0127	Acquisition of IT Equipment			0.10	0.13	-	-	-	
G0126	Acquisition of Equipment			0.10	0.25	-	-	-	
G0054	e-Government Projects - Digitisation of the Archives			0.60	3.05	3.00	-	-	
G0125	Acquisition of Furniture			0.10	0.08	-	-	-	
G0057	Restoration and Conservation of Cultural Landscape - Le Morne World Heritage Site			1.20	2.50	1.00	-	-	
G0160	Restoration of Paintings - Natural History Museum			-	0.50	-	-	-	
G0118	Capital Grant - National History Museum (Mahebourg)			1.00	1.50	2.40	0.30	-	
G0159	Heritage Trail - National Heritage Fund (NHF)			1.50	0.50	1.10	1.10	1.10	
G0104	Capital Grant- National Library			3.00	1.50	0.30	0.30	-	
G0161	Rehabilitatoin and Restoration of National Heritage Sites			4.00	35.00	35.00	35.00		
G0162	Renovation of Ex-Borstal			-	5.00	20.00	29.00		

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 25-1 : Ministry of Public Service, Administrative and Institutional Reforms				22.50	68.00	108.50	13.00	3.00	3.00
Sub-Head 25-101 General				20.00	65.00	105.50	10.00	-	-
A0230	Integrated Human Resource Management Information System	413.50		5.00	5.00	30.50	-	-	-
A0598	Construction of Civil Service College	160.00	-	15.00	60.00	75.00	10.00	-	
Sub-Head 25-104 Human Resource Management in the Civil Service				2.50	3.00	3.00	3.00	3.00	3.00
A0035	Acquisition of IT Equipment for Electronic Attendance System	50.00		2.50	3.00	3.00	3.00	3.00	3.00

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cummulative exp. up to 30 June 2019	Revised Estimates 2019/20	Estimates 2020/21	Planned 2021/22	Planned 2022/23	Planned 2023/24	Planned 2024/25
Vote 27-1 : Centrally Managed Initiatives of Government				19,498.00	17,856.00	3,152.00	3,975.00	1,847.00	1,772.00
C0328	Equity Participation in Metro Express Ltd			1,830.00	600.00	350.00	-	-	-
C0495	VAT component - Investment Projects - Bilateral Agreements			20.00	60.00	32.00	2.00	-	
C0494	Acquisition of Vehicles for Ministers and Senior Civil Servants			60.00	50.00	50.00	50.00	75.00	
C0500	Infrastructure Projects in preparation			-	100.00	500.00	1,000.00	1,500.00	1,500.00
C065401	E-Licensing Platform			76.00	104.00	62.00	85.00	-	
C065402	IT Equipment for Ministries/Departments	-	-	10.00	5.00	3.00	3.00	-	
C0701	Loan to Development Bank of Mauritius Ltd icw setting up of SME Parks.			-	130.00	150.00	-	-	
	Rodrigues Business Park Development Co. Ltd	150.00			50.00	170.00	-	-	-
C0866	Mauritius Africa Fund Project			15.00	-	-	-	-	-
G0153	Multi Sports Complex at Cote D 'Or	4,692.00	2,182.00	2,300.00	500.00	-	-	-	
	ISM Mauritius Ltd			-	5.00	-	-	-	-
	SME Equity Fund Ltd				250.00	-	-	-	-
P0301	Subscription to International Bank for Reconstruction and Development (IBRD)			32.00	32.00	32.00	32.00	-	-
	International Finance Corporation subscription				53.00	53.00	53.00	32.00	32.00
	African Development Bank				220.00	220.00	220.00	220.00	220.00
P0304	Fonds de Solidarite Africain			75.00	75.00	-	-	-	-
P0401	Subscription to International Monetary Fund (IMF)			9.10	20.00	20.00	20.00	20.00	20.00
C0691	Serviced sites at Khoyratty and Mont Gout	108.00	-	27.00	65.00	-	-	-	
C0896	Capital Projects - Landscape (Mauritius) Ltd.			-	500.00	-	-	-	
C0935	Contribution towards Inclusive Broadband Project			23.00	27.00	-	-	-	-
C0703	SME Development Scheme - Grant Component			4.10	10.00	10.00	10.00	-	
C0906	National Environment Fund - Capital Grant			2,100.00	-	1,500.00	-	-	-
	National Resilience Fund			10,000.00	-	-	-	-	-
	COVID19 Project Development Fund - Capital Grant			-	15,000.00	-	2,500.00	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cumulative Expenditure up to June 2019	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned	2023/24 Planned	2024/25 Planned
Central Electricity Board				870.43	2,922.66	3,844.31	2,871.80	2,000.00	2,100.00
C0140	Upgrading of Existing Networks Rodrigues		166.16	28.10	54.10	32.14	26.60	32.00	57.00
C0147	Other Energy Projects		475.81	54.72	107.36	46.02	32.15	40.00	60.00
C0222	Increase Capacity of Sans Souci Dam	200.00	15.18	-	137.00	45.00	-	-	-
C0224	Extension and Enhancement of Distribution Networks		3,187.11	480.20	816.80	759.20	720.30	830.00	980.00
C0473	IT projects		244.03	33.86	120.40	93.95	64.75	70.00	100.00
C0480	Construction of Buildings for Customer Service islandwide (including purchase of land)		38.80	41.50	30.00	90.00	-	-	-
C0589	Other Projects - Production Department - (Incl. Replacement and Purchase of critical parts on engine and strategic spares at Power Stations)		579.91	86.55	258.40	158.50	101.50	100.00	150.00
C0599	66kv line Champagne - Anahita	83.00	27.00	-	10.00	10.00	5.00	-	-
C0601	Underground cables from St Louis to la Tour Koenig	200.00	-	-	-	-	-	100.00	100.00
C0602	Construction of 66/22kv GIS Substation at FUEL	631.00	0.48	-	58.00	335.50	134.00	103.00	-
C0603	Construction of 66/22kv GIS Substation at Airport	470.00	0.13	-	43.00	251.50	97.50	77.00	-
C0604	BESS - (Battery Energy Storage System) installation at Henrietta Substation	528.00	87.94	50.00	390.00	-	-	-	-
C0784	Consultancy for Construction of GIS Sub Station at Ebene, Airport, L'Avenir & Cote D'or	46.00	14.94	6.00	10.00	14.00	1.00	-	-
C0785	Construction of 66/22 KV GIS Substation at Cote D'Or	469.00	-	-	-	-	321.00	148.00	-
C0787	Construction of 66/ kv GIS Sub Station at Wooton, Ebene and L'Avenir	1,116.00	2.16	-	-	-	760.00	200.00	153.00
C0788	Construction of Engineering Office at Bambous	70.52	9.52	30.00	31.00	-	-	-	-
C0789	Construction of Multi-Purpose Building at Highlands	175.00	-	3.00	5.00	65.00	90.00	-	-
C0791	New Corporate Office at Ebene	409.10	34.00	1.00	40.00	180.00	154.00	-	-
C0794	Construction of 66kv GIS Substation at Henrietta, Chaumiere and Belle Vue	1,706.00	1.95	4.00	400.00	1,300.00	-	-	-
C0796	Laying Double Circuit 66kv cables to Airport and Cote d'Or	315.00	-	-	1.00	50.00	264.00	-	-
C0797	Double Circuit Tower Line from Henrietta to Combo	250.00	1.00	-	20.00	100.00	100.00	-	-
C0923	Bagatelle / Moka - Telfair 66/22 Kv Substation	300.00	-	-	-	-	-	100.00	200.00
C0924	Construction of 66kv GIS Substation at Goodlands	500.00	-	-	-	-	-	200.00	300.00
C0925	Relocation of Transformer Workshop and C&M section to St. Louis Power Station	175.00	2.17	5.00	100.00	67.00	-	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cumulative Expenditure up to June 2019	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned	2023/24 Planned	2024/25 Planned
C0926	Construction of New Meter Laboratory, Transport Workshop & Hydro Section at L'Avenir	200.00	-	3.00	60.00	137.00	-	-	-
C0927	Development of Jin Fei / Relocation of offices	110.00	-	0.50	25.00	84.50	-	-	-
C0928	Construction of new building at Goodlands	66.00	12.33	35.00	18.60	-	-	-	-
C0929	1 MW Solar (PV) Farm at Grenades	77.00	-	-	62.00	15.00	-	-	-
C0930	Installation of a 1 MW/ 1 MWh Battery Energy Storage System in Rodrigues	77.00	-	8.00	69.00	-	-	-	-
C0931	Refurbishment of (A.I.A) Reduit PS & Surrounding	66.00	-	-	56.00	10.00	-	-	-
CEB (Green Energy) Co. Ltd.				-	285.00	115.00	-	-	-
C0868	Construction of 8 MWac Solar PV Farm at Henrietta	400.00	-	-	285.00	115.00	-	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cumulative Expenditure up to June 2019	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned	2023/24 Planned	2024/25 Planned
Central Water Authority			-	209.01	587.59	55.00	-	-	-
C0777	Replacement of 26 km of old and defective water pipes	280.00		-	225.00	55.00	-	-	-
C0932	Renewal of Pumping main from La Marie Treatment Plant to La Brasserie Reservoir	114.65		39.90	74.60	-	-	-	-
E0099	Construction of Service reservoirs at Cluny, Riche en Eau, Balisson and Riviere Dragon	125.00		-	10.40	-	-	-	-
E0115	Pipe Replacement Programme - Riviere du Rempart - Roches Noires	291.98		-	26.00	-	-	-	-
E0117	Pipe Replacement Programme - Roche Bois - Plaine Verte	133.33		-	30.03	-	-	-	-
E0118	Pipe Replacement Programme - Cite Roche Bois	135.93		-	11.00	-	-	-	-
E0120	Pipe Replacement Programme - Montagne Fayence - Ecoignard	98.45		-	21.00	-	-	-	-
E0122	Pipe Replacement Programme - Alma-Malinga	101.28		-	15.96	-	-	-	-
E0123	Pipe Replacement Programme - Salazie - Les Mariannes	32.70		6.00	4.00	-	-	-	-
E0124	Pipe Replacement Programme - Lallmatie - Brisee Verdiere - Laventure	195.51		-	25.10	-	-	-	-
E0126	Pipe Replacement Programme - Moka Regions	37.02		0.90	1.00	-	-	-	-
E0128	Pipe Replacement Programme - Rose Belle - Plaine Magnien - Beau Vallon	175.36		25.80	8.00	-	-	-	-
E0129	Pipe Replacement Programme - Grand Bel Air - Ville Noire	119.84		1.00	6.00	-	-	-	-
E0131	Pipe Replacement Programme - South-West Coast Phase II	75.00		35.30	7.00	-	-	-	-
E0133	Pipe Replacement Programme-Beau Bassin and Rose Hill	491.62		-	89.40	-	-	-	-
E0138	Pipe Replacement Programme - Morc Swan Pipeline - Phase I	76.91		7.11	2.00	-	-	-	-
E0139	Pipe Replacement Programme - Roches Noires and Plaine des Roches regions	116.86		-	10.00	-	-	-	-
E0143	Installation of Steel Reservoirs	210.00		32.90	2.00	-	-	-	-
E0163	Renewal of Service Main from Malakoff to Trois Boutiques and Adjoining Areas	57.10		38.00	19.10	-	-	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cumulative Expenditure up to June 2019	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned	2023/24 Planned	2024/25 Planned
Wastewater Management Authority				14.10	55.00	17.00	-	-	
D0175	Construction of New Office at Curepipe for WMA	86.10		14.10	55.00	17.00			

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cumulative Expenditure up to June 2019	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned	2023/24 Planned	2024/25 Planned
Airport of Mauritius Ltd.				121.00	480.00	4,674.00	9,805.00	4,500.00	3,835.00
C0937	New Control Tower	790.00	308.00	43.00	394.00	45.00	-	-	-
C0804	Future Passenger Terminal Expansion Project at SSR International Airport	17,000.00	-	-	20.00	3,000.00	8,000.00	3,000.00	2,980.00
C0897	Construction of two Additional Parking Stand 17	920.00	-	-	15.00	600.00	305.00	-	-
A0469	Construction of New Runway at Plaine Corail	4,875.00	-	-	20.00	1,000.00	1,500.00	1,500.00	855.00
C0093	Cargo and Freeport Development	622.00	535.00	29.00	29.00	29.00	-	-	-
C0806	Design, build and commissioning of an Airport Rescue and Fire Fighting Training Simulator	47.00	10.00	35.00	2.00	-	-	-	-
Cargo Handling Corporation Ltd.				347.00	79.00	243.00	608.00	538.00	-
C0799	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 1- acquisition of 1 STS	379.00	222.80	156.00	-	-	-	-	-
C0800	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 2- acquisition of 2 RTG's	168.00	99.20	69.00	-	-	-	-	-
C0801	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; item 3 - acquisition of 2 Reachstackers	60.00	-	60.00	-	-	-	-	-
C0802	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 4 - acquisition of 2 Empty handlers & 5 forklifts	29.00	1.70	27.00	-	-	-	-	-
C0803	Acquisition of 1 additional Super Post Panamax crane, 2 Rubber Tyred Gantry cranes and Associated Equipment; Item 5 - acquisition of 14 tractors and trailers	114.00	-	35.00	79.00	-	-	-	-
C0979	Acquisition of 2 Superpost Panamax Cranes and 4 RTG's	1,120.00	-	-	-	224.00	448.00	448.00	-
C0980	Refurbishment of 2 IMCC cranes	154.00	-	-	-	4.00	75.00	75.00	-
C0981	Acquisition of Tractors and Trailers	115.00	-	-	-	15.00	85.00	15.00	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cumulative Expenditure up to June 2019	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned	2023/24 Planned	2024/25 Planned
Mauritius Ports Authority				420.70	1,426.80	1,197.00	124.00	3,000.00	3,000.00
C0303	Cruise Terminal Building	769.00	29.00	250.00	387.00	103.00	-	-	-
C0308	Procurement of one big Tug	400.00	-	-	120.00	260.00	20.00	-	-
C0551	Procurement of three small tugs	140.00	-	-	42.00	84.00	14.00	-	-
C0310	Procurement of one Fire Tender and Oil Pollution Equipment	25.00	-	17.50	7.50	-	-	-	-
C0370	Cathodic Protection to Quays 1-4, A/D and TFFP & P Mathurin	60.00	42.00	15.70	2.30	-	-	-	-
C0550	Refurbishment of oil jetty (M & E)	85.00	65.00	12.00	8.00	-	-	-	-
C0553	Upgrading of CCTV system	105.00	-	35.00	70.00	-	-	-	-
C0554	New VTIS System for Harbour Radio	71.50	-	31.50	40.00	-	-	-	-
C0767	Construction of Breakwater at Fort William & Caudan and Fishing Quay (Phase 1)	1,500.00	-	10.00	700.00	700.00	90.00	-	-
C0808	Implementation of first phase of Island Terminal project - Phase 1: Construction of Breakwater and Land Reclamation	14,080.00	-	-	-	-	-	3,000.00	3,000.00
C0982	Implementation of Maritime Single Window	100.00	-	-	50.00	50.00	-	-	-

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cumulative Expenditure up to June 2019	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned	2023/24 Planned	2024/25 Planned
Mauritius Shipping Corporation Ltd				147.92	517.72	73.96	-	-	-
C0792	Acquisition of a new Vessel for Mauritius Shipping Corporation Ltd	740.00	-	147.92	517.72	73.96	-	-	-
State Trading Corporation				-	700.00	440.00	-	-	-
C090001	Acquisition of Land and a Central Warehousing Facility on Design and Build Basis - Mauritius	840.00		-	500.00	340.00			
C090002	Acquisition of Land and a Central Warehousing Facility on Design and Build Basis - Rodrigues	200.00			100.00	100.00			
	Development of Mauritius as a LNG Hub (consultancy)				100.00				

Public Sector Investment Programme 2020/21 - 2024/25

Rs Million

Project Code	Description	Project Value	Cumulative Expenditure up to June 2019	2019/20 Revised Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned	2023/24 Planned	2024/25 Planned
SPV / National Housing Development Co. Ltd									
E0005	Construction of Social Housing Units								
E000511	<i>Social Housing Project at Dagotiere and Mare Tabac</i>	1,637.10	234.32	719.10	459.00	224.70			
E000517	<i>Construction of 12,000 Social Housing Units / Apartement</i>	12,000.00			6,000.00	4,500.00	1,500.00	0.00	
Metro Express Ltd									
C0328	Metro Express Project								
C032804	<i>Construction of the Metro Express System</i>	18,800.00	7,966.24	3,694.72	5,187.00	478.28	-	-	-
	<i>Ancillary Works</i>			44.56	179.90	-	-	-	-
C032803	<i>Supervision of Metro Express</i>		372.73	136.09	214.39	99.78	-	-	-
C032806	<i>LRV Spare Parts</i>	222.00	-	-	-	222.00	-	-	-
C032805	<i>Operational Readiness Services</i>	426.37	141.50	146.33	115.55	22.99	-	-	-
C0933	Ebene Recreational Park	114.00	5.90	62.79	40.17	5.14	-	-	-
C093301	<i>Ebene Recreational Park - Consultancy</i>	11.20	5.90	3.55	1.75	-	-	-	-
C093302	<i>Ebene Recreational Park - Works</i>	102.80	-	59.25	38.41	5.14	-	-	-
Mauritius Multisports Infrastructure Ltd.		4,692.00		2,300.00	500.00	-	-	-	
G0153	Multi Sports Complex at Cote D 'Or	4,692.00	2,182.00	2,300.00	500.00	-	-	-	

List of Projects under Preparation

S.N.	Projects
Office of the President	
1	Upgrading of State House - Phase II (Refurbishment Works)
The Judiciary	
2	New Court House at Curepipe
3	New Black River District Court
4	Revamping of e-Judiciary Commercial Court - Phase 2
Defence and Home Affairs	
5	E-Passport Project
Civil Status Division	
6	Mauritius National Identity Card (Revamping project)
Police Service	
7	Regional Detention Centre at Rose Belle
8	New Divisional Head Quarters at Rose Belle and Rose Hill
Ministry of Energy & Public Utilities	
9	Upgrading of Trunk Main from Pailles Water Treatment Plant to Plaine Lauzun Pumping Station and to Upper Monneron Reservoir
10	Upgrading of Sainte Croix Water Distribution Network
11	Renewal of Pipeline at Quatre Cocos and Mare La Chaux
Ministry of Education, Tertiary Education, Science and Technology	
	Construction and upgrading of schools:
12	Pre Primary Unit at Sir A. Jugnauth GS and M. Fowdar GS
13	New Block at M. Ramburrun GS
14	New Toilet Block at M. Burrenchobay GS
15	Additional classrooms at Sir Virahsawmy SSS, Sharma Jugdambi SSS and Pamplémousses SSS
16	New Private Secondary Education Authority (PSEA) Building
Ministry of Local Government, Disaster and Risk Management	
17	New building to accommodate the Field Services Unit
18	New Market Fair and Commercial Complex in Rose Hill
19	Construction of Market Fairs at Fond du Sac and Beau Bassin
20	Upgrading of Market Fair at Riviere du Rempart
21	Construction of Gym and Mini Market at Bassin
22	Construction of new Village Hall at Grande Retraite
23	Incinerator at Montagne Longue

List of Projects under Preparation

S.N.	Projects
Mauritius Fire and Rescue Service	
24	Relocation of Mahebourg Fire Station
Ministry of Foreign Affairs, Regional Integration and International Trade	
25	Automation of work and Operations Project
Ministry of Housing and Land Use Planning	
26	Drainage Works at Riche Terre, New Grove, Atlee (Les Jasmins) and Montagne Blanche
27	Roof waterproofing and remedial works to existing blocks of Vallee des Pretres, Bambous, Les Jasmins, Dagotiere and Solitude
28	Fire Staircase to NHDC Housing Estate Blocks Malaysian I & II, Atlee
29	Waterproofing on other Housing Estates - La Tour Koenig, Camp le Vieux, Beau Vallon, Camp Firinga
Ministry of Social Integration, Social Security and National Solidarity	
30	Construction of a Recreation Centre for Senior Citizens and Persons with Disabilities at Pointe Jerome
31	Construction of Homes for the Elderly at Flic en Flac and Palmar
32	Construction of Social Security Offices at Riviere du Rempart, Bel-Air and Bambous
33	Procurement of Integrated System for e-Social Security
Ministry of Commerce and Consumer Protection	
34	New Building for Legal Metrology Services (LMS)
Ministry of Youth Empowerment, Sports and Recreation	
35	Camp Garreau Swimming Pool
36	Construction of Multisports Complexes at Plaine Magnien and Case Noyale
37	Construction of Plein Bois Football Ground
38	Construction of a Gymnasium at Medine
39	Construction of a Sports Complex at Cottage
40	Beach Arena - Blue Bay

List of Projects under Preparation

S.N.	Projects
Ministry of National Infrastructure and Community Development	
41	Construction of New Motorway M4 - Phase III linking Ferney to Bel Air
42	Construction of A10 - M1 Link Road at Highlands
Ministry of Labour, Human Resource Development and Training	
43	Setting up of the National Employment Dashboard
Ministry of Health and Wellness	
44	Construction of Ayush Hospital
45	New Neurosurgery Unit at Dr A. G. Jeetoo Hospital
46	Construction of a National Healthcare Waste Disposal Facility
47	New Sewerage Treatment Plant at J. Nehru Hospital
48	New Souilliac Health Office
49	Construction of Area Health Centres (AHC) at Bambous
50	Construction of Community Health Centres (CHC) at L'Esperance - Moka , Baie du Cap, Camp de Masque, Trou d'Eau Douce, Vale
51	Acquisition and installation of Lightning Protection System in Hospitals
52	Renovation/Upgrading Works at Catering Unit, Operation Theatres, Ward 1 & 2, Inflammable Stores at Victoria Hospital
53	Development of a Master Plan for Mahebourg Hospital
Ministry of Blue Economy, Marine Resources, Fisheries and Shipping	
54	Dredging of Boat Passages at Mahebourg (Fisheries post Remy Ollier and Mare Chicose) and Souillac (Le Battelage)
55	Construction of Slipway/Jetty - Remy Ollier, Mahebourg
Ministry of Arts and Cultural Heritage	
56	Construction of Culture House at Réduit
57	Rehabilitation and Restoration of Beekrumsing Ramlallah Interpretation Centre - Aapravasi Ghat Phase 2 (World Heritage Site)
58	Reconstruction of Conservatoire de Musique François Mitterrand Auditorium
59	Development Projects at Trianon Heritage Site
60	Aapravasi Ghat Trust Fund - Indentured Labour Route Project

**Public-Private Partnership (PPP)
projects**

Public-Private Partnership (PPP) Projects

Roads and Land Transport Projects

- 1 Victoria Urban Terminal
- 2 Immigration Square Urban Terminal
- 3 Rose Hill Urban Terminal
- 4 Quatre Bornes, Vacoas and Curepipe Urban Terminal
- 5 Modernisation of bus terminals at Flacq, St Pierre, Mahebourg and Riviere du Rempart
- 6 Extension of Metro Line to Ebene and Reduit
- 7 Cashless Bus Ticketing System

Port and Airport Development

- 8 Fishing Port at Fort William (Phase 2)
- 9 Construction of Petroleum Hub at Albion
- 10 Island Container Terminal Project (Phase II)
- 11 Development of Mauritius as a LNG Hub

Agriculture and Blue Economy

- 12 Construction of a new Slaughter House
- 13 Construction of Mauritius Biotechnology Institute

Community Development

- 14 Market Fair and Commercial Complex, Rose-Hill
- 15 Construction of Beau Bassin market
- 16 Construction of a Gym and Mini Market at Bassin
- 17 Renovation of Port Louis Theatre – Phase II

Energy

- 18 Solar Farm of 8MW by Landscape Mauritius
- 19 Solar Farm of 15MW by Rose Belle Sugar Estate

Environment

- 20 Setting-up of Sorting Units at Forbach and La Chaumiere
- 21 Setting up of Scrapyard Facility for end of life vehicles