

**VOTE 7-4: STATISTICS MAURITIUS**

**SUMMARY OF EXPENDITURE**

Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>VOTE 7-4 TOTAL EXPENDITURE</b>	189,000	<b>231,400</b>	301,100	351,600
<i>of which</i>				
Recurrent	188,000	170,400	299,800	350,300
Capital	1,000	61,000	1,300	1,300

**VOTE 7-4: STATISTICS MAURITIUS**

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>		<b>188,000</b>	<b>170,400</b>	<b>299,800</b>	<b>350,300</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>116,973</b>	<b>108,205</b>	<b>113,505</b>	<b>115,005</b>
21110	Personal Emoluments	107,198	98,580	103,880	105,380
.001	Basic Salary	92,273	86,305	87,705	89,105
(1)	Director of Statistics	1,428	1,428	1,428	1,428
(2)	Deputy Director of Statistics	3,045	3,117	3,151	3,186
(3)	Principal Statistician	4,332	4,321	4,321	4,321
(4)	Senior Statistician	3,802	3,841	3,891	3,910
(5)	Statistician	17,224	16,264	16,481	16,866
(6)	Principal Statistical Officer	1,052	1,052	1,052	1,052
(7)	Senior Statistical Officer	19,530	20,477	20,710	20,923
(8)	Statistical Officer	29,087	23,510	24,176	24,739
(9)	Assistant Manager, Financial Operations	648	668	677	677
(10)	Financial Officer/Senior Financial Officer	468	482	490	490
(11)	Assistant Financial Officer	365	283	292	302
(12)	Procurement and Supply Officer/Senior Procurement and Supply Officer	418	429	440	453
(13)	Assistant Procurement and Supply Officer	255	261	267	275
(14)	Office Management Executive	499	517	535	554
(15)	Office Management Assistant	668	673	682	692
(16)	Office Supervisor	396	429	434	434
(17)	Management Support Officer	4,252	3,905	3,979	4,053
(18)	Confidential Secretary	799	866	875	885
(19)	Word Processing Operator	341	334	341	347
(20)	Receptionist/Telephone Operator	608	613	613	613
(21)	Head Office Auxiliary	288	288	288	288
(22)	Office Auxiliary/Senior Office Auxiliary	1,791	1,734	1,764	1,795
(23)	Driver	790	813	818	822
(24)	General Worker	187	-	-	-
	<b>Total</b>	<b>263</b>	<b>203</b>		
.002	Salary Compensation	2,500	3,650	3,650	3,650

**VOTE 7-4: Statistics Mauritius - continued**

Rs 000

Details		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
.004	Allowances	825	825	825	825
.006	Cash in Lieu of Leave	3,800	-	3,800	3,800
.009	End-of-year Bonus	7,800	7,800	7,900	8,000
21111	Other Staff Costs	8,575	8,425	8,425	8,425
.002	Travelling and Transport	8,000	8,000	8,000	8,000
.100	Overtime	550	400	400	400
.200	Staff Welfare	25	25	25	25
21210	Social Contributions	1,200	1,200	1,200	1,200
<b>22</b>	<b>Goods and Services</b>	<b>70,980</b>	<b>62,156</b>	<b>186,256</b>	<b>235,256</b>
22010	Cost of Utilities	3,470	3,361	3,361	3,361
22020	Fuel and Oil	350	250	250	250
22030	Rent	11,955	11,955	11,955	11,955
22040	Office Equipment and Furniture	900	600	600	600
22050	Office Expenses	800	700	700	700
22060	Maintenance	2,595	2,385	2,385	2,385
22070	Cleaning Services	175	175	175	175
22100	Publications and Stationery	1,285	1,120	1,120	1,120
22120	Fees	13,150	3,000	2,600	2,600
22130	Studies and Surveys	36,200	38,500	163,000	212,000
22900	Other Goods and Services	100	110	110	110
<b>26</b>	<b>Grants</b>	<b>47</b>	<b>39</b>	<b>39</b>	<b>39</b>
26210	Contribution to International Organisations	47	39	39	39
<b>Capital Expenditure</b>		<b>1,000</b>	<b>61,000</b>	<b>1,300</b>	<b>1,300</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>1,000</b>	<b>61,000</b>	<b>1,300</b>	<b>1,300</b>
			Project Value Rs 000		
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	-	60,000	200	200
31132	Intangible Fixed Assets				
.103	E-Business Plan		21,000	1,000	1,100
<b>TOTAL</b>		<b>189,000</b>	<b>231,400</b>	<b>301,100</b>	<b>351,600</b>