

VOTE 5-3: MAURITIUS FIRE AND RESCUE SERVICE

SUMMARY OF EXPENDITURE

Details	Rs 000			
	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
VOTE 5-3 TOTAL EXPENDITURE	905,000	945,000	652,000	630,000
<i>of which</i>				
Recurrent	550,000	532,000	544,000	549,000
Capital	355,000	413,000	108,000	81,000

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Item No.	Details	Rs 000			
		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Recurrent Expenditure		550,000	532,000	544,000	549,000
21	Compensation of Employees	472,761	456,600	472,150	477,150
21110	Personal Emoluments	442,221	426,560	442,110	447,110
.001	Basic Salary	337,321	328,860	333,110	337,710
(1)	Chief Fire Officer	1	1	1,212	1,212
(2)	Deputy Chief Fire Officer	3	3	2,500	2,544
(3)	Assistant Chief Fire Officer	5	4	3,360	2,665
(4)	Divisional Officer	6	5	3,260	2,800
(5)	Senior Station Officer	15	15	7,345	7,364
(6)	Station Officer	110	88	42,350	34,007
(7)	Sub-Officer	63	63	24,500	25,920
(8)	Firefighter	938	938	231,530	232,000
(9)	Mechanical Engineer/Senior Mechanical Engineer	1	1	353	386
(10)	Engineer/Senior Engineer (Civil)	1	1	353	358
(11)	Manager, Financial Operations	1	1	755	756
(12)	Principal Financial Operations Officer	1	1	535	545
(13)	Financial Officer/Senior Financial Officer	2	2	850	874
(14)	Assistant Financial Officer	1	1	310	320
(15)	Manager (Procurement and Supply)	1	1	755	755
(16)	Assistant Manager (Procurement and Supply)	1	1	690	697
(17)	Procurement and Supply Officer/Senior Procurement and Supply Officer	1	1	490	482
(18)	Assistant Procurement and Supply Officer	1	1	203	311
(19)	Office Management Executive	2	2	1,153	1,162
(20)	Office Management Assistant	4	4	1,350	1,234
(21)	Higher Executive Officer	1	1	460	475
(22)	Office Supervisor	1	1	315	429
(23)	Management Support Officer	19	19	4,120	4,120
(24)	Confidential Secretary	1	-	461	-
(25)	Word Processing Operator	2	2	497	334

VOTE 5-3: Mauritius Fire and Rescue Service - continued

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
(26)	Head Office Auxiliary	1	1	288	288	288	288
(27)	Office Auxiliary/Senior Office Auxiliary	6	6	950	1,010	1,025	1,041
(28)	Receptionist/Telephone Operator	1	1	306	306	306	306
(29)	Workshop Supervisor	1	1	390	390	390	390
(30)	Foreman	1	1	362	362	362	362
(31)	Automobile Electrician	2	2	456	465	475	487
(32)	Automobile Electronics Technician	1	1	167	170	174	177
(33)	Motor Mechanic	8	7	2,357	1,793	1,820	1,847
(34)	Panel Beater	2	2	530	535	539	544
(35)	Welder	1	1	225	233	238	243
(36)	General Assistant (<i>Personal</i>)	3	3	863	863	863	863
(37)	Driver	1	1	160	164	167	170
(38)	Handy Worker	2	2	275	281	287	294
(39)	General Worker	3	2	285	250	254	258
	Total	1,215	1,188				
.002	Salary Compensation			12,000	16,000	16,000	16,000
.004	Allowances			53,000	53,000	53,000	53,000
.006	Cash in lieu of Leave			11,000	-	11,000	11,000
.009	End-of-year Bonus			28,900	28,700	29,000	29,400
21111	Other Staff Costs			24,540	24,040	24,040	24,040
.002	Travelling and Transport			23,500	23,500	23,500	23,500
.100	Overtime			1,000	500	500	500
.200	Staff Welfare			40	40	40	40
21210	Social Contributions			6,000	6,000	6,000	6,000
22	Goods and Services			77,234	75,395	71,845	71,845
22010	Cost of Utilities			7,300	7,200	7,200	7,200
22020	Fuel and Oil			9,000	9,000	9,000	9,000
22030	Rent			14,534	16,380	16,380	16,380
22040	Office Equipment and Furniture			1,500	665	415	415
22050	Office Expenses			750	900	700	700
22060	Maintenance			17,550	15,400	12,300	12,300
	<i>of which</i>						
.003	Plant and Equipment			5,000	5,000	4,000	4,000
.004	Vehicles and Motorcycles			12,000	10,000	8,000	8,000
22070	Cleaning Services			1,200	1,800	1,800	1,800
22090	Security			400	-	-	-
22100	Publications and Stationery			1,250	1,150	1,150	1,150
22120	Fees			1,950	1,350	1,350	1,350
22900	Other Goods and Services			21,800	21,550	21,550	21,550
	<i>of which</i>						
.001	Uniforms			20,000	20,000	20,000	20,000
28	Other Expense			5	5	5	5
28211	Transfer to Non-Profit Institutions						
.020	Recreation and Barracks Fund			5	5	5	5

VOTE 5-3: Mauritius Fire and Rescue Service - continued

Rs 000

Item No.	Details		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
Capital Expenditure			355,000	413,000	108,000	81,000
31	Acquisition of Non-Financial Assets	Project Value Rs 000	355,000	413,000	108,000	81,000
31112	Non-Residential Buildings					
.024	Construction of Fire Stations		50,620	30,000	80,000	64,000
	(a) Rose Belle Fire Station	61,300	35,620	7,000	-	-
	(b) Goodlands Fire Station	60,000	10,000	20,000	30,000	10,000
	(c) Montagne Blanche Fire Station	60,000	5,000	2,000	30,000	21,000
	(d) Relocation of Quatre Bornes Fire Station	60,000	-	1,000	20,000	33,000
.424	Upgrading of Fire Stations		4,000	10,000	5,000	5,000
31121	Transport Equipment					
.801	Acquisition of Vehicles		251,780	332,600	-	-
	(a) Acquisition of Fire and Rescue Vehicles	230,000	192,780	230,000	-	-
	(b) Water Tender	21,000	15,000	21,000	-	-
	(c) Aerial Ladder Platform	42,600	30,000	42,600	-	-
	(d) Hazmat Vehicle	25,000	-	25,000	-	-
	(e) Swift Water Rescue Vehicle	6,000	6,000	6,000	-	-
	(f) Agalega First Response Vehicle	8,000	8,000	8,000	-	-
31122	Other Machinery and Equipment					
.403	Upgrading of Fire Fighting Equipment		20,500	9,000	11,000	-
.802	Acquisition of IT Equipment		2,000	4,500	2,000	2,000
.803	Acquisition of Fire Fighting and Rescue Equipment		26,100	26,900	10,000	10,000
	(a) High Volume Water Pumps	16,900	14,100	16,900	-	-
	(b) Protective and Other Rescue Equipment		12,000	10,000	10,000	10,000
TOTAL			905,000	945,000	652,000	630,000