

## STRATEGIC DIRECTION

### Mission Statement

- Inspire every child to be the next generation of leaders contributing to the transformation of Mauritius into a globally competitive economy where a culture of excellence prevails

<b>Strategic Direction</b>	<b>→</b>	<b>Enabler</b>
<b>Provide high quality education for overall development of the learner</b>	→	<ul style="list-style-type: none"> <li>▪ Adopt alternative mode of teaching by sustaining e-learning platforms and digital learning contents to enhance student learning and ensure continuity in education</li> <li>▪ Develop capacity building programmes for Continuous Professional Development of educators</li> </ul>
<b>Ensure that all children have equal access and opportunity to education</b>	→	<ul style="list-style-type: none"> <li>▪ Improve infrastructure of Special Education Needs Schools to provide an accessible, optimum, enabling and conducive environment</li> </ul>
<b>Ensure that Technical Education graduates are ready for the labour market</b>	→	<ul style="list-style-type: none"> <li>▪ Re-design, update and expand the curricula for technical education courses</li> <li>▪ Introduce new courses to prepare the workforce with the new skills required to embrace the fourth industrial revolution</li> </ul>
<b>Higher Education: Position Mauritius as a major regional and continental education hub</b>	→	<ul style="list-style-type: none"> <li>▪ Operationalise the Higher Education Commission and an enhanced independent Quality Assurance Authority, to foster a robust education hub capable of attracting international students and universities of international repute</li> <li>▪ Develop a model for rationalisation of programmes offered by public Higher Education Institutions (HEI) and engage fully in the process of harmonisation of the higher education sector</li> </ul>

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- *continued***

**Key Actions and Targets**

<b>Key Action</b>	<b>Key Performance Indicator</b>	<b>Actual 2019/20 (Prov.)</b>	<b>Target 2020/21</b>	<b>Target 2021/22</b>	<b>Target 2022/23</b>
Improve quality standards for the Early Childhood Care and Education (ECCE) sector	Percentage of preschools adhering to new ECCEA norms and standards	60	65	70	80
Improve overall performance in the Primary School Education assessment	Pass rate at Primary School Achievement Certificate	77.3	77.5	78	78.5
Improve student performance in Secondary Education exams	School Certificate pass rate	70.9	73	75	78
	Higher School Certificate pass rate	75	77	79	81
Boost up STEM (Science, Technology, Engineering, Mathematics) in Secondary Education	Percentage of students taking at least 2 STEM subjects for HSC (Cumulative)	36	41	46	51
Barrier free access to Secondary Education for students with Special Needs	Number of secondary schools provided with ramps and handrails (Cumulative)	39	50	69	-
Increase level of performance in Physical Education at the Primary & Secondary level	Percentage of students attaining proficiency in Physical Education	-	65	70	75
Increase employability of Technical Education graduates	Percentage of students in employment, part-time jobs, pre-employment internship, or having started a business, 6 months after having finished training	70	72	74	75
Foster research in public universities	Number of Research articles/ internationally-refereed/ peer reviewed publications	350	375	400	425

**Human Resource Allocation**

There is a total of 12,005 funded positions for FY 2020/21.

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

**SUMMARY OF EXPENDITURE**

	<b>Rs 000</b>			
Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>VOTE 4-1 TOTAL EXPENDITURE</b>	16,790,258	<b>15,025,000</b>	16,535,000	16,745,000
<i>of which</i>				
Recurrent	15,592,458	14,122,000	15,412,200	15,726,100
Capital	1,197,800	903,000	1,122,800	1,018,900
<b>Sub-Head 4-101: GENERAL</b>	474,008	336,000	404,200	391,000
Recurrent Expenditure	301,008	235,000	311,700	308,500
Capital Expenditure	173,000	101,000	92,500	82,500
<b>Sub-Head 4-102: PRE-PRIMARY EDUCATION</b>	287,800	259,800	265,100	267,800
Recurrent Expenditure	270,000	254,000	260,000	263,000
Capital Expenditure	17,800	5,800	5,100	4,800
<b>Sub-Head 4-103: PRIMARY EDUCATION</b>	4,399,100	3,912,700	4,136,700	4,222,400
Recurrent Expenditure	3,991,800	3,645,800	3,810,700	3,931,000
Capital Expenditure	407,300	266,900	326,000	291,400
<b>Sub-Head 4-104: SECONDARY EDUCATION</b>	9,148,600	8,369,900	8,942,700	9,034,200
Recurrent Expenditure	8,786,000	8,053,600	8,512,000	8,663,100
Capital Expenditure	362,600	316,300	430,700	371,100
<b>Sub-Head 4-105: TECHNICAL EDUCATION</b>	285,000	245,500	300,000	305,000
Recurrent Expenditure	230,000	185,000	190,000	190,000
Capital Expenditure	55,000	60,500	110,000	115,000
<b>Sub-Head 4-106: SPECIAL EDUCATION NEEDS</b>	206,000	198,100	194,400	194,900
Recurrent Expenditure	185,100	181,100	183,400	183,900
Capital Expenditure	20,900	17,000	11,000	11,000
<b>Sub-Head 4-107: SCHOLARSHIPS AND CAPACITY BUILDING</b>	580,250	507,000	528,100	531,200
Recurrent Expenditure	562,250	491,000	515,600	520,600
Capital Expenditure	18,000	16,000	12,500	10,600
<b>Sub-Head 4-108: TERTIARY EDUCATION</b>	1,409,500	1,196,000	1,763,800	1,798,500
Recurrent Expenditure	1,266,300	1,076,500	1,628,800	1,666,000
Capital Expenditure	143,200	119,500	135,000	132,500
<b>TOTAL</b>	16,790,258	15,025,000	16,535,000	16,745,000

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

**Sub-Head 4-101: General**

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>				<b>301,008</b>	<b>235,000</b>	<b>311,700</b>	<b>308,500</b>
<b>20</b>	<b>Allowance to Minister</b>	Funded	Funded	<b>2,400</b>	<b>2,436</b>	<b>2,436</b>	<b>2,436</b>
20100	Annual Allowance	2019/20	2020/21				
(1)	Vice Prime Minister	1	1	2,400	2,436	2,436	2,436
	<b>Total</b>	<b>1</b>	<b>1</b>				
<b>21</b>	<b>Compensation of Employees</b>			<b>168,134</b>	<b>147,534</b>	<b>155,491</b>	<b>156,734</b>
21110	Personal Emoluments	Funded	Funded	142,879	123,829	131,086	132,029
.001	Basic Salary	2019/20	2020/21	109,279	100,929	101,886	102,729
(1)	Permanent Secretary	2	2	2,928	2,928	2,928	2,928
(2)	Deputy Permanent Secretary	6	6	6,400	6,000	6,090	6,100
(3)	Assistant Permanent Secretary	4	4	1,810	1,450	1,475	1,500
(4)	Chief Technical Officer (Education)	1	-	1,320	-	-	-
(5)	Director	6	6	7,272	7,272	7,272	7,272
(6)	Assistant Director	6	1	5,298	960	975	990
(7)	Director, Quality Assurance	1	1	1,320	1,320	1,320	1,320
(8)	Senior Quality Assurance Officer	1	1	911	960	975	990
(9)	Quality Assurance Officer	20	14	11,959	11,197	11,197	11,197
(10)	Head, National Education Counselling Service	1	1	846	846	846	846
(11)	Manager (ICT)	1	1	685	650	660	680
(12)	Assistant Manager (ICT)	2	1	1,053	756	756	756
(13)	Principal Physical Education Organiser	1	1	1,032	1,032	1,032	1,032
(14)	Senior Physical Education Organiser	1	-	155	-	-	-
(15)	Administrator (Education)	7	7	4,700	4,765	4,844	4,941
(16)	Co-ordinator, Health and Anti- Drug	1	-	120	-	-	-
(17)	Music Organiser	2	1	1,009	675	686	697
(18)	Business Development Officer (Ex-SMEDA)	1	1	668	677	687	697
(19)	Architect/Senior Architect	1	1	176	357	363	368
(20)	Engineer/Senior Engineer (Civil)	1	-	176	-	-	-
(21)	Electrical Engineer/Senior Electrical Engineer, Energy Services Division	1	-	176	-	-	-
(22)	Technical and Mechanical Officer	1	-	117	-	-	-
(23)	Technical Officer	3	-	117	-	-	-
(24)	Liaison Officer/Senior Liaison Officer	2	2	621	858	871	884
(25)	Head, Library Cadre	1	1	893	893	893	893
(26)	Analyst (Education)	2	2	696	725	736	748
(27)	Manager, Financial Operations	2	1	1,533	755	755	755
(28)	Assistant Manager, Financial Operations	5	5	3,413	3,314	3,371	3,385
(29)	Principal Financial Operations Officer	4	4	2,200	2,151	2,178	2,178

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(30)	Financial Officer/Senior Financial Officer	8	8	2,476	3,213	3,267	3,320
(31)	Assistant Financial Officer	3	3	725	691	701	712
(32)	Manager (Procurement and Supply)	4	4	3,082	3,022	3,022	3,022
(33)	Assistant Manager (Procurement and Supply)	3	3	2,092	2,003	2,034	2,065
(34)	Principal Procurement and Supply Officer	1	2	516	1,032	1,048	1,064
(35)	Procurement and Supply Officer/Senior Procurement and Supply Officer	5	5	1,480	1,682	1,708	1,734
(36)	Assistant Procurement and Supply Officer	6	5	626	1,360	1,381	1,402
(37)	Manager, Internal Control	1	1	755	755	755	755
(38)	Principal Internal Control Officer	2	3	985	1,449	1,472	1,494
(39)	Internal Control Officer/Senior Internal Control Officer	3	3	790	802	815	827
(40)	Office Management Executive	5	5	2,475	2,906	2,906	2,906
(41)	Office Management Assistant	10	10	2,688	2,831	2,900	2,945
(42)	Higher Executive Officer (Personal)	1	1	460	460	460	460
(43)	Office Supervisor	6	3	1,742	951	965	979
(44)	Management Support Officer	31	30	6,915	6,988	7,027	7,133
(45)	Confidential Secretary	15	12	6,320	5,051	5,127	5,205
(46)	Senior Word Processing Operator	2	2	584	762	762	762
(47)	Word Processing Operator	6	6	1,512	1,680	1,719	1,737
(48)	Senior Receptionist/Telephone Operator	1	1	334	334	334	334
(49)	Receptionist/Telephone Operator	6	6	1,004	1,152	1,170	1,188
(50)	Machine Minder/Senior Machine Minder (Bindery) (on roster)	2	2	493	436	443	450
(51)	Head Office Auxiliary	5	5	1,354	1,439	1,439	1,439
(52)	Office Auxiliary/Senior Office Auxiliary	25	22	4,168	4,092	4,154	4,217
(53)	Driver (on roster)	4	4	821	859	872	886
(54)	Driver	9	9	1,665	1,696	1,732	1,748
(55)	Stores Attendant	3	3	577	580	586	595
(56)	General Worker	10	10	1,329	1,022	1,037	1,053
	<b>Health and Welfare Division</b>					-	-
(57)	Director (Health and Wellness)	1	1	1,140	1,140	1,140	1,140
(58)	Assistant Director (Health and Wellness)	1	-	567	-	-	-
	<b>Total</b>	<b>266</b>	<b>233</b>				
.002	Salary Compensation			2,700	2,600	2,600	2,600
.004	Allowances			10,000	6,000	7,000	7,000
.005	Extra Assistance			6,500	5,800	6,000	6,000
.006	Cash in lieu of leave			5,200	-	5,000	5,000
.009	End-of-year Bonus			9,200	8,500	8,600	8,700

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
21111	Other Staff Costs	19,505	18,205	18,805	19,005
.002	Travelling and Transport	15,500	15,200	15,300	15,500
.100	Overtime	3,500	2,500	3,000	3,000
.200	Staff Welfare	505	505	505	505
21210	Social Contributions	5,750	5,500	5,600	5,700
<b>22</b>	<b>Goods and Services</b>	<b>88,179</b>	<b>57,735</b>	<b>136,478</b>	<b>137,035</b>
22010	Cost of Utilities	6,860	5,160	5,563	5,870
22020	Fuel and Oil	1,200	1,200	1,200	1,200
22030	Rent	25,800	25,350	25,400	25,450
22040	Office Equipment and Furniture	2,000	800	1,100	1,100
22050	Office Expenses	5,000	2,700	2,800	2,900
22060	Maintenance	6,975	4,485	5,225	5,325
22070	Cleaning Services	700	700	700	700
22090	Security	500	500	500	500
22100	Publications and Stationery	8,650	6,650	7,250	7,250
22120	Fees	17,604	6,500	7,800	7,800
	<i>of which</i>				
	(a) Fees icw Training of Educators (Pre-Vocational)	2,000	1,000	500	500
	(b) Academy for Teachers	5,000	1,500	1,500	1,500
22130	Studies and Surveys	7,400	1,000	-	-
	(a) Nine Year Continuous Basic Education (NYCBE)	5,100	1,000	-	-
	(b) Evaluation of Early Support Program	1,100	-	-	-
	(c) Evaluation of EDLP Project	1,200	-	-	-
22900	Other Goods and Services	5,490	2,690	78,940	78,940
	<i>of which</i>				
.034	National E-Learning Platform	-	-	75,000	75,000
.955	Gender Mainstreaming	200	200	200	200
<b>26</b>	<b>Grants</b>	<b>42,085</b>	<b>27,085</b>	<b>17,085</b>	<b>12,085</b>
26210	Contribution to International Organisations				
.069	United Nations Educational, Scientific and Cultural Organisation (UNESCO)	1,400	1,400	1,400	1,400
.070	Conference des Ministres de l'Education des Pays ayant le Français en Partage (CONFEMEN)	315	315	315	315
.072	Association for the Development of Education in Africa (ADEA)	370	370	370	370
26313	Extra-Budgetary Units				
.099	World Hindi Secretariat	10,000	10,000	10,000	10,000
.201	Current Grant icw Nine Year Continuous Basic Education	30,000	15,000	5,000	-
<b>28</b>	<b>Other Expense</b>	<b>210</b>	<b>210</b>	<b>210</b>	<b>210</b>
28211	Transfers to Non-Profit Institutions				
.042	Transfer Youth Club	210	210	210	210
<b>Capital Expenditure</b>		<b>173,000</b>	<b>101,000</b>	<b>92,500</b>	<b>82,500</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>173,000</b>	<b>101,000</b>	<b>92,500</b>	<b>82,500</b>
31121	Transport Equipment				
.801	Acquisition of Vehicles	3,000	-	1,000	1,000
31122	Other Machinery and Equipment				
.999	Acquisition of Other Machinery and Equipment	2,000	500	1,000	1,000

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
31133	Furniture, Fixtures and Fittings <b>Nine Year Continuous Basic Education</b>	1,000	500	500	500
31112 .002	Non-Residential Buildings Construction and Extension of Schools	150,000	90,000	80,000	70,000
31122	Other Machinery and Equipment	17,000	10,000	10,000	10,000
<b>TOTAL</b>		<b>474,008</b>	<b>336,000</b>	<b>404,200</b>	<b>391,000</b>

**Sub-Head 4-102: Pre-Primary Education**

<b>Recurrent Expenditure</b>		<b>270,000</b>	<b>254,000</b>	<b>260,000</b>	<b>263,000</b>
<b>26</b>	<b>Grants</b>	<b>270,000</b>	<b>254,000</b>	<b>260,000</b>	<b>263,000</b>
26313 .071	Extra Budgetary Units Early Childhood Care and Education Authority	270,000	254,000	260,000	263,000
	(a) Administrative Costs	34,000	31,000	33,000	34,000
	(b) Public Pre-Primary Schools	186,000	178,000	182,000	184,000
	(c) Private Pre-Primary Schools	50,000	45,000	45,000	45,000
<b>Capital Expenditure</b>		<b>17,800</b>	<b>5,800</b>	<b>5,100</b>	<b>4,800</b>
<b>26</b>	<b>Capital Grants</b>	<b>13,800</b>	<b>1,800</b>	<b>2,800</b>	<b>2,800</b>
26323 .071	Extra-Budgetary Units Early Childhood Care and Education Authority	13,800	1,800	2,800	2,800
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>4,000</b>	<b>4,000</b>	<b>2,300</b>	<b>2,000</b>
31112 .002	Non-Residential Buildings Construction and Extension of Schools - Mount Ory GS (Pre-Primary Unit)	4,000	4,000	2,300	2,000
	Project Value Rs 000	10,375			
<b>TOTAL</b>		<b>287,800</b>	<b>259,800</b>	<b>265,100</b>	<b>267,800</b>

**Sub-Head 4-103: Primary Education**

<b>Recurrent Expenditure</b>		<b>3,991,800</b>	<b>3,645,800</b>	<b>3,810,700</b>	<b>3,931,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>2,802,388</b>	<b>2,612,512</b>	<b>2,744,912</b>	<b>2,799,662</b>
21110 .001	Personal Emoluments Basic Salary	2,581,978	2,400,512	2,529,412	2,581,162
		2,164,278	2,100,012	2,131,412	2,173,662
	<b>Management of Primary Education</b>				
(1)	Director	2	2	1,515	2,424
(2)	Assistant Director	2	-	1,238	-
(3)	Assistant Director (Primary)	1	-	411	-
(4)	Assistant Permanent Secretary	4	4	1,894	2,000
(5)	Senior Library Officer	1	1	582	582
(6)	Liaison Officer/Senior Liaison Officer	2	2	934	948
(7)	Manager, Financial Operations	2	2	1,350	1,511

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(8)	Assistant Manager, Financial Operations	2	2	1,283	1,300	1,320	1,340
(9)	Principal Financial Operations Officer	2	2	1,090	1,085	1,101	1,118
(10)	Financial Officer/Senior Financial Officer	9	7	4,040	3,150	3,197	3,245
(11)	Assistant Financial Officer	4	4	1,132	950	964	978
(12)	Office Management Executive	2	2	1,162	1,107	1,124	1,141
(13)	Office Management Assistant	28	28	8,301	8,425	8,552	8,680
(14)	Office Supervisor	2	2	885	885	885	885
(15)	Management Support Officer	119	107	28,060	30,544	31,027	32,532
(16)	Confidential Secretary	8	8	3,696	3,508	3,561	3,614
(17)	Word Processing Operator	25	24	6,540	5,406	5,487	5,570
(18)	Draughtsman's Assistant	1	1	339	345	350	355
(19)	Driver	2	2	482	485	489	496
(20)	Office Auxiliary/Senior Office Auxiliary	5	5	1,289	1,100	1,117	1,138
	<b>Public Primary Schools</b>						
(21)	Principal School Inspector	8	4	5,089	3,200	3,248	3,297
(22)	Senior School Inspector	12	12	8,015	8,592	8,597	8,597
(23)	School Inspector	48	27	31,104	17,764	17,764	17,764
(24)	Senior Supervisor Oriental Languages	3	3	2,149	2,149	2,149	2,149
(25)	Supervisor Oriental Languages	6	2	4,192	1,310	1,316	1,316
(26)	Supervisor (The Arts)	1	1	675	658	658	658
(27)	Assistant Supervisor (Oriental Languages)	37	15	16,994	7,235	7,344	7,454
(28)	Assistant Supervisor (The Arts)	4	4	1,700	1,820	1,847	1,875
(29)	Educational Psychologist	17	17	6,192	6,731	6,833	6,935
(30)	Head Master	187	178	62,285	67,794	68,811	69,843
(31)	Deputy Head Master	760	711	384,116	361,530	366,985	372,110
(32)	Deputy Head Teacher (Oriental Languages)	173	116	85,000	61,039	61,039	61,039
(33)	Primary School Educator	2,946	3,177	871,481	898,100	957,000	983,100
(34)	Primary School Educator (Oriental Languages) (Personal)	370	320	118,354	120,000	121,800	123,627
(35)	Trainee Primary School Educator	184	141	32,237	37,000	600	-
(36)	Trainee Primary School Educator (Holistic Development)	31	12	5,431	6,600	-	-
(37)	Health and Physical Education Instructor	23	23	12,103	12,103	12,103	12,103
(38)	Mentor	8	2	4,210	1,053	1,053	1,053
(39)	ICT Support Officer	147	133	29,700	26,625	27,050	27,456
(40)	Teaching Assistant	29	29	5,255	5,975	6,065	6,156
(41)	Support Teacher	244	235	43,500	43,140	43,767	44,447
(42)	Senior Educational Social Worker	4	4	1,200	1,248	1,267	1,286
(43)	Educational Social Worker	11	11	2,848	2,940	2,984	3,029
(44)	Principal ICT Technician	5	5	2,378	2,428	2,515	2,553
(45)	ICT Technician/Senior ICT Technician	8	8	2,700	2,741	2,782	2,824



**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000							
Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(46)	Manager (Procurement and Supply)	1	1	660	755	755	755
(47)	Assistant Manager (Procurement and Supply)	2	2	1,394	1,363	1,383	1,394
(48)	Principal Procurement and Supply Officer	2	1	1,036	618	618	618
(49)	Procurement and Supply Officer/Senior Procurement and Supply Officer	7	7	3,011	3,080	3,126	3,174
(50)	Assistant Procurement and Supply Officer	6	7	1,289	1,505	1,528	1,552
(51)	School Clerk	193	167	49,489	40,320	40,865	41,478
(52)	Senior/Head School Caretaker	65	65	17,550	17,800	17,886	18,328
(53)	School Caretaker	240	171	41,731	34,882	35,408	35,963
(54)	Technical Design Officer	3	3	986	1,010	1,025	1,040
(55)	Inspector of Works	3	3	875	1,025	1,040	1,055
(56)	Assistant Inspector of Works	3	-	500	-	-	-
(57)	Foreman	1	-	364	-	-	-
(58)	Driver (Heavy Vehicles above 5 tons)	1	1	301	305	306	306
(59)	Carpenter	6	6	1,650	1,571	1,595	1,618
(60)	Mason	6	4	1,040	1,073	1,090	1,106
(61)	Painter	6	6	1,559	1,580	1,604	1,628
(62)	Plumber and Pipe Fitter	6	5	1,355	1,292	1,311	1,320
(63)	Electrician ( <i>New</i> )	-	-	-	-	-	-
(64)	Welder ( <i>New</i> )	-	-	-	-	-	-
(65)	General Assistant	5	5	1,415	1,439	1,439	1,439
(66)	Tradesman's Assistant	41	38	7,158	7,440	7,552	7,665
(67)	Stores Attendant	14	14	2,950	2,994	3,038	3,084
(68)	Lorry Loader	3	-	99	-	-	-
(69)	General Worker (Ex-SPI)	2	2	312	266	270	274
(70)	General Worker	396	356	46,100	39,000	39,572	40,166
	<b>Zone d'Education Prioritaire Schools (ZEP)</b>					-	-
(71)	Head Master	26	26	15,756	14,400	14,616	14,835
(72)	Deputy Head Master	54	54	27,994	26,900	27,304	27,714
(73)	Deputy Head Teacher (Oriental Languages)	7	7	3,526	3,575	3,629	3,683
(74)	Primary School Educator	267	267	87,111	91,155	92,543	93,946
(75)	Primary School Educator (Oriental Languages) ( <i>Personal</i> )	78	78	29,016	29,030	29,405	29,816
(76)	Health and Physical Education Instructor	1	1	527	527	527	527
(77)	School Clerk	11	11	3,168	2,700	2,741	2,782
(78)	Senior/Head School Caretaker	5	5	1,375	1,380	1,395	1,416
(79)	School Caretaker	19	19	4,400	3,647	3,703	3,758
(80)	General Worker	17	17	3,450	1,850	1,878	1,906
	<b>Total</b>	<b>6,986</b>	<b>6,744</b>				
.002	Salary Compensation			72,700	70,000	70,000	70,000
.004	Allowances			35,000	30,000	31,000	32,000

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
.005	Extra Assistance	25,000	25,000	27,000	29,000
.006	Cash in lieu of leave	104,000	-	92,000	95,000
.009	End-of-year Bonus	181,000	175,500	178,000	181,500
21111	Other Staff Costs	190,410	186,000	188,500	190,500
.002	Travelling and Transport	182,410	180,000	182,000	184,000
.100	Overtime	8,000	6,000	6,500	6,500
21210	Social Contributions	30,000	26,000	27,000	28,000
<b>22</b>	<b>Goods and Services</b>	<b>369,884</b>	<b>323,160</b>	<b>337,660</b>	<b>342,210</b>
22010	Cost of Utilities	38,100	33,500	35,550	36,100
22020	Fuel and Oil	200	250	250	250
22030	Rent	34,914	23,900	27,900	27,900
22040	Office Equipment and Furniture	290	290	290	290
22050	Office Expenses	1,100	1,100	1,100	1,100
22060	Maintenance	73,805	55,805	55,805	55,805
	<i>of which</i>				
.001	Buildings	45,000	30,000	30,000	30,000
.005	IT Equipment	28,000	25,000	25,000	25,000
22070	Cleaning Services	68,000	77,000	78,000	80,000
22090	Security	50,000	47,000	48,000	50,000
22100	Publications and Stationery	3,165	1,715	2,215	2,215
22120	Fees	27,000	28,100	28,400	28,400
	<i>of which</i>				
.025	Fees to Oriental Language Teachers	26,000	27,600	27,600	27,600
22900	Other Goods and Services	73,310	54,500	60,150	60,150
	<i>of which</i>				
.006	School Requisites	61,000	50,000	50,000	50,000
.935	Summer/Winter School Programme	5,000	-	4,000	4,000
<b>26</b>	<b>Grants</b>	<b>57,600</b>	<b>1,200</b>	<b>1,200</b>	<b>57,200</b>
26210	Contribution to International Organisations				
.183	Southern and Eastern African Consortium for Monitoring Educational Quality (SACMEQ)	1,600	1,200	1,200	1,200
26313	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	56,000	-	-	56,000
<b>28</b>	<b>Other Expense</b>	<b>761,928</b>	<b>708,928</b>	<b>726,928</b>	<b>731,928</b>
28211	Transfers to Non-Profit Institutions				
.001	Hindu Education Authority Schools	21,735	21,735	21,735	21,735
.002	Roman Catholic Education Authority (RCEA) - ZEP Schools	735	735	735	735
.040	Parent Teacher's Association (PTA) (Private Aided Primary Schools)	4,458	4,458	4,458	4,458
.060	RCEA Schools (Operation Grant)	635,000	607,000	625,000	630,000
	<i>of which</i>				
	<i>Maintenance of Toilets &amp; Classrooms</i>	10,000	7,000	5,000	5,000
28212	Transfers to Households				
.004	Primary School Supplementary Feeding Project	100,000	75,000	75,000	75,000
<b>Capital Expenditure</b>		<b>407,300</b>	<b>266,900</b>	<b>326,000</b>	<b>291,400</b>
<b>26</b>	<b>Grants</b>	<b>800</b>	<b>-</b>	<b>-</b>	<b>-</b>
26323	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	800	-	-	-

f(1): Mauritius Examinations Syndicate will meet its operating cost for FY 2020/21 & FY 2021/22 from available cash balances.

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>406,500</b>	<b>266,900</b>	<b>326,000</b>	<b>291,400</b>
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools	88,450	83,200	120,200	97,500
.402	Upgrading of Schools	154,850	101,000	149,100	138,200
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	12,000	12,000	5,000	5,000
.819	Acquisition of Equipment for Sankoré Project	6,500	-	-	-
.823	Acquisition of Equipment for Early Digital Learning Programme	135,000	60,000	40,000	40,000
.999	Acquisition of Other Equipment	2,500	2,500	2,500	2,500
31132	Intangible Fixed Assets				
.801	Acquisition of software	-	1,000	2,000	1,000
31133	Furniture, Fixtures and Fittings	7,200	7,200	7,200	7,200
<b>TOTAL</b>		<b>4,399,100</b>	<b>3,912,700</b>	<b>4,136,700</b>	<b>4,222,400</b>

**Sub-Head 4-104: Secondary Education**

Recurrent Expenditure				8,786,000	8,053,600	8,512,000	8,663,100
<b>21</b>	<b>Compensation of Employees</b>			<b>3,005,982</b>	<b>2,755,812</b>	<b>2,883,912</b>	<b>2,917,912</b>
21110	Personal Emoluments	Funded	Funded	2,682,832	2,433,312	2,560,412	2,594,412
.001	Basic Salary	2019/20	2020/21	2,212,832	2,096,312	2,129,212	2,160,412
	<b>Management of Secondary Education</b>						
(1)	Director	2	2	2,424	2,424	2,424	2,424
(2)	Assistant Director	2	1	1,290	1,032	1,032	1,032
(3)	Administrator (Education)	7	3	6,246	2,677	2,677	2,677
(4)	Senior Educational Psychologist	4	4	2,750	2,900	2,944	3,000
(5)	Pedagogical Inspector (Personal)	1	1	728	755	755	755
(6)	Physical Education Organiser	4	-	337	-	-	-
(7)	Assistant Permanent Secretary	3	3	1,350	1,100	1,117	1,140
(8)	Liaison Officer/Senior Liaison Officer	2	2	882	882	895	910
(9)	Senior Library Officer	2	2	1,163	1,163	1,163	1,163
(10)	Manager, Financial Operations	2	2	1,512	1,512	1,512	1,512
(11)	Assistant Manager, Financial Operations	2	2	1,335	1,369	1,390	1,393
(12)	Principal Financial Operations Officer	2	2	1,089	1,089	1,089	1,089
(13)	Financial Officer/Senior Financial Officer	6	5	2,713	2,167	2,199	2,250
(14)	Assistant Financial Officer	3	3	644	870	884	900
(15)	Office Management Executive	2	2	1,105	1,110	1,122	1,140
(16)	Office Management Assistant	8	8	2,777	2,500	2,538	2,576
(17)	Management Support Officer	67	63	18,000	16,118	16,662	17,019
(18)	Confidential Secretary	9	9	4,015	4,020	4,075	4,142

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(19)	Word Processing Operator	26	25	7,835	6,479	6,579	6,678
(20)	Draughtsman's Assistant	1	1	358	375	381	387
(21)	Machine Minder/Senior Machine Minder (Bindery) ( <i>on roster</i> )	3	3	876	878	889	902
(22)	Driver	2	2	486	488	493	500
(23)	Office Auxiliary/Senior Office Auxiliary	7	7	1,481	1,450	1,472	1,494
	<b>Public Secondary Schools</b>					-	-
(24)	Rector	63	47	49,300	42,000	42,000	42,000
(25)	Deputy Rector	63	60	44,485	48,000	48,000	48,000
(26)	Senior Educator (Secondary)	63	46	46,156	35,000	35,000	35,000
(27)	Educator (Secondary)	3,011	2,874	1,526,000	1,450,324	1,473,515	1,495,794
(28)	Educator (Secondary) (Physical Education)	135	133	57,548	61,000	61,915	62,844
(29)	Educational Psychologist	17	16	5,849	6,500	6,598	6,697
(30)	Senior Librarian	2	2	1,454	1,511	1,511	1,511
(31)	Librarian	3	3	1,505	1,400	1,421	1,442
(32)	Library Officer	63	59	28,904	29,500	29,945	29,966
(33)	Senior Library Clerk	7	7	2,482	2,485	2,519	2,557
(34)	Library Clerk	53	43	11,000	11,165	11,332	11,502
(35)	ICT Technician/Senior ICT Technician	8	8	2,563	2,601	2,640	2,679
(36)	Manager (Procurement and Supply)	1	1	600	755	755	755
(37)	Assistant Manager (Procurement and Supply)	2	2	1,394	1,394	1,394	1,394
(38)	Principal Procurement and Supply Officer	2	1	1,050	525	533	579
(39)	Procurement and Supply Officer/Senior Procurement and Supply Officer	7	4	3,011	1,900	1,929	1,958
(40)	Assistant Procurement and Supply Officer	6	4	626	1,200	1,218	1,236
(41)	School Superintendent	63	57	29,237	28,600	29,029	29,464
(42)	Assistant School Superintendent	73	72	27,300	24,710	25,080	26,001
(43)	Usher/Senior Usher (Education) (Male) ( <i>Personal</i> )	2	1	934	460	460	460
(44)	Educational Social Worker	11	11	2,867	2,900	2,942	2,985
(45)	School Clerk	62	63	17,520	16,783	17,050	17,321
(46)	Word Processing Operator	12	11	3,391	3,025	3,071	3,117
(47)	Technical Design Officer	1	1	330	371	377	383
(48)	Inspector of Works	1	1	396	398	402	408
(49)	Assistant Inspector of Works	1	1	194	195	197	200
(50)	Senior Computer Laboratory Auxiliary	5	4	1,745	1,486	1,486	1,486
(51)	Computer Laboratory Auxiliary	120	110	28,789	22,000	22,330	22,665
(52)	Senior Laboratory Auxiliary	40	38	13,944	14,113	14,113	14,113
(53)	Laboratory Auxiliary	278	276	59,907	59,503	60,903	61,817
(54)	Library Auxiliary/Senior Library Auxiliary	61	61	12,557	12,800	12,992	13,187
(55)	Head Workshop Assistant	4	4	960	1,151	1,151	1,151

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

				Rs 000			
Item No.	Details			2019/20	2020/21	2021/22	2022/23
		Funded 2019/20	Funded 2020/21	Estimates	Estimates	Planned	Planned
(56)	Workshop Assistant/Senior Workshop Assistant	57	56	9,645	9,852	9,999	10,149
(57)	Senior/Head School Caretaker	25	25	6,875	7,000	7,105	7,212
(58)	School Caretaker	157	110	33,564	25,596	25,980	26,370
(59)	Machine Minder/Senior Machine Minder (Bindery) ( <i>on roster</i> )	6	3	1,371	1,142	1,142	1,142
(60)	Carpenter	2	2	476	526	534	542
(61)	Mason	2	2	476	526	534	542
(62)	Painter	2	1	476	260	264	268
(63)	Plumber and Pipe Fitter	2	2	476	526	534	542
(64)	General Assistant	1	1	289	289	289	289
(65)	Tradesman's Assistant	14	14	2,435	2,754	2,796	2,838
(66)	Gardener/Nursery Attendant	3	3	723	723	723	723
(67)	Stores Attendant	6	6	1,295	1,320	1,339	1,359
(68)	Lorry Loader	2	1	412	217	217	217
(69)	General Worker (Ex-SPI)	2	2	360	370	376	382
(70)	General Worker	417	416	49,560	49,819	50,499	51,265
	<b>Pre-Vocational Education</b>					-	-
(71)	Inspector (Pre-Vocational) ( <i>Personal</i> )	2	1	1,534	755	755	755
(72)	Educator (Secondary) (Pre- Vocational)	88	81	41,006	39,518	41,780	43,572
(73)	Teacher (Secondary) (Pre- Vocational)	54	51	15,260	15,020	15,245	15,474
(74)	Machine Minder/Senior Machine Minder (Bindery) ( <i>on roster</i> )	1	1	311	316	321	326
(75)	General Worker	6	6	894	670	680	690
	<b>Total</b>	<b>5,256</b>	<b>4,957</b>				
.002	Salary Compensation			53,000	47,000	47,000	47,000
.004	Allowances			35,000	29,000	29,000	29,000
.005	Extra Assistance			100,000	85,000	85,000	85,000
.006	Cash in lieu of leave			97,000	-	92,000	92,000
.009	End-of-year Bonus			185,000	176,000	178,200	181,000
21111	Other Staff Costs			250,150	249,500	249,500	249,500
.002	Travelling and Transport			247,000	247,000	247,000	247,000
.100	Overtime			3,150	2,500	2,500	2,500
21210	Social Contributions			73,000	73,000	74,000	74,000
<b>22</b>	<b>Goods and Services</b>			<b>176,843</b>	<b>180,893</b>	<b>182,793</b>	<b>182,793</b>
22010	Cost of Utilities			44,800	39,600	40,900	40,900
22020	Fuel and Oil			175	175	175	175
22030	Rent			7,700	3,700	3,700	3,700
22040	Office Equipment and Furniture			300	300	300	300
22050	Office Expenses			900	900	900	900
22060	Maintenance			22,900	20,400	17,600	17,600
22070	Cleaning Services			24,400	22,000	22,200	22,200
22090	Security			25,000	24,000	25,000	25,000
22100	Publications and Stationery			5,410	3,560	4,160	4,160
22120	Fees			1,008	508	708	708

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
22900	Other Goods and Services	44,250	65,750	67,150	67,150
	<i>of which</i>				
.006	School Requisites	33,000	60,000	60,000	60,000
<b>26</b>	<b>Grants</b>	<b>5,320,280</b>	<b>5,106,000</b>	<b>5,164,400</b>	<b>5,281,500</b>
26313	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	80,000	-	-	80,000 <i>f(1)</i>
.122	Rabindranath Tagore Institute	14,280	14,000	14,400	14,500
.123	Mahatma Gandhi Institute	545,000	520,000	550,000	560,000
.130	Private Secondary Education Authority (PSEA) - (Operation Grant)	91,000	82,000	85,000	87,000
.131	PSEA - Private Secondary Schools (Salary & other staff costs)	4,050,000	3,950,000	3,975,000	4,000,000
.132	PSEA - Management Grant to Private Secondary Schools	520,000	520,000	520,000	520,000
.133	PSEA - Performance Grant to Private Secondary Schools	20,000	20,000	20,000	20,000
<b>27</b>	<b>Social Benefits</b>	<b>272,000</b>	<b>-</b>	<b>270,000</b>	<b>270,000</b>
27210	Social Assistance Benefits				
.013	S.C and H.S.C Examination Fees	272,000	-	270,000	270,000
<b>28</b>	<b>Other Expense</b>	<b>10,895</b>	<b>10,895</b>	<b>10,895</b>	<b>10,895</b>
28211	Transfers to Non-Profit Institutions				
.039	PTA (State and Private Secondary Schools)	9,975	9,975	9,975	9,975
.041	Mauritius Secondary Schools Sports Association (MSSSA)	920	920	920	920
<b>Capital Expenditure</b>		<b>362,600</b>	<b>316,300</b>	<b>430,700</b>	<b>371,100</b>
<b>26</b>	<b>Grants</b>	<b>24,400</b>	<b>10,000</b>	<b>14,440</b>	<b>11,000</b>
26323	Extra-Budgetary Units				
.034	Mauritius Examinations Syndicate	1,000	-	-	-
.073	Private Secondary Education Authority (PSEA)	2,400	3,000	940	-
.122	Rabindranath Tagore Institute	1,000	1,000	1,000	1,000
.123	Mahatma Gandhi Institute	20,000	6,000	12,500	10,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>338,200</b>	<b>306,300</b>	<b>416,260</b>	<b>360,100</b>
31112	Non-Residential Buildings				
.002	Construction and Extension of Schools	219,300	213,820	322,440	271,000
.402	Upgrading of Schools	81,900	76,080	58,820	54,100
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	10,000	5,000	10,000	10,000
.999	Acquisition of Other Machinery and Equipment	10,000	5,000	10,000	10,000
31132	Intangible Fixed Assets				
.801	Acquisition of Software	4,000	1,400	5,000	5,000
31133	Furniture, Fixtures and Fittings	13,000	5,000	10,000	10,000
<b>TOTAL</b>		<b>9,148,600</b>	<b>8,369,900</b>	<b>8,942,700</b>	<b>9,034,200</b>

*f(1): Mauritius Examinations Syndicate will meet its operating cost for FY 2020/21 & FY 2021/22 from available cash balances.*

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

**Sub-Head 4-105: Technical Education**

Rs 000

Item No.	Details		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>			<b>230,000</b>	<b>185,000</b>	<b>190,000</b>	<b>190,000</b>
<b>22</b>	<b>Goods and Services</b>		-	<b>185,000</b>	<b>190,000</b>	<b>190,000</b>
22900	Other Goods and Services					
.991	Expenses icw Technical Education Centres		-	185,000	190,000	190,000
<b>26</b>	<b>Grants</b>		<b>230,000</b>	-	-	-
26313	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development (MITD)		230,000	-	-	- f(1)
<b>Capital Expenditure</b>			<b>55,000</b>	<b>60,500</b>	<b>110,000</b>	<b>115,000</b>
<b>26</b>	<b>Grants</b>		<b>55,000</b>	-	-	-
26323	Extra-Budgetary Units					
.027	Mauritius Institute of Training and Development (MITD)		55,000	-	-	- f(1)
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>		-	<b>60,500</b>	<b>110,000</b>	<b>115,000</b>
31112	Non-Residential Buildings					
.042	Construction of Building - <i>Regional Training Centre at Beau Vallon</i>		219,000	22,000	60,000	70,000
.442	Upgrading of Building - <i>Technical Education Centres</i>		-	36,000	45,000	40,000
31122	Other Machinery and Equipment					
.999	Acquisition of Other Machinery and Equipment		-	2,500	5,000	5,000
<b>TOTAL</b>			<b>285,000</b>	<b>245,500</b>	<b>300,000</b>	<b>305,000</b>

**Sub-Head 4-106: Special Education Needs**

Rs 000

<b>Recurrent Expenditure</b>				<b>185,100</b>	<b>181,100</b>	<b>183,400</b>	<b>183,900</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>34,395</b>	<b>35,455</b>	<b>36,540</b>	<b>37,040</b>
21110	Personal Emoluments			32,485	33,445	34,415	34,915
.001	Basic Salary			26,940	28,223	28,798	29,242
(1)	Head, SEN Resource Centres			1	-	-	-
(2)	Senior Inspector, Specialised Schools/Day Care Centres			1	1	615	625
(3)	Inspector, Specialised Schools/Day Care Centres			2	2	1,316	1,316
(4)	Head, Specialised Schools			3	3	1,624	1,648
(5)	Deputy Head, Specialised Schools			4	3	1,634	1,634
(6)	Educator (SEN)			47	35	16,654	16,901
(7)	Occupational Therapist/Senior Occupational Therapist			4	4	1,200	1,300
(8)	Speech Therapist and Audiologist/Senior Speech Therapist and Audiologist			4	2	1,386	1,407

f(1) : Provision for 6 Technical Education Centres formerly under the MITD

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

				Rs 000			
Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(9)	Physiotherapist/Senior Physiotherapist	5	2	1,480	1,433	1,433	1,433
(10)	Management Support Officer	1	1	267	305	312	317
(11)	School Caretaker	1	1	244	244	244	244
(12)	Driver	7	7	1,062	1,350	1,375	1,396
(13)	General Worker	9	7	1,083	990	1,005	1,021
	<b>Total</b>	<b>89</b>	<b>68</b>				
.002	Salary Compensation			945	945	945	945
.004	Allowances			2,000	2,000	2,000	2,000
.006	Cash in lieu of leave			350	-	375	395
.009	End-of-year Bonus			2,250	2,277	2,297	2,333
21111	Other Staff Cost			1,600	1,700	1,800	1,800
.002	Travelling and Transport			1,600	1,700	1,800	1,800
21210	Social Contributions			310	310	325	325
<b>22</b>	<b>Goods and Services</b>			<b>2,705</b>	<b>1,645</b>	<b>1,860</b>	<b>1,860</b>
22010	Cost of Utilities			200	175	175	175
22020	Fuel and Oil			120	135	150	150
22050	Office Expenses			20	20	20	20
22060	Maintenance			110	110	110	110
22070	Cleaning Services			350	200	200	200
22090	Security			300	200	200	200
22120	Fees			1,000	350	500	500
22900	Other Goods and Services			605	455	505	505
<b>26</b>	<b>Grants</b>			<b>10,000</b>	<b>6,000</b>	<b>7,000</b>	<b>7,000</b>
26313	Extra-Budgetary Units						
.149	Special Education Needs (SEN) Authority			10,000	6,000	7,000	7,000
<b>28</b>	<b>Other Expense</b>			<b>138,000</b>	<b>138,000</b>	<b>138,000</b>	<b>138,000</b>
28211	Transfers to Non-Profit Institutions						
.023	Special Education Needs Schools			125,000	125,000	125,000	125,000
.067	RCEA for Special Education Needs (SEN) Schools			13,000	13,000	13,000	13,000
<b>Capital Expenditure</b>				<b>20,900</b>	<b>17,000</b>	<b>11,000</b>	<b>11,000</b>
<b>26</b>	<b>Capital Grants</b>	Project Value Rs 000		<b>1,500</b>	<b>5,800</b>	<b>1,000</b>	<b>1,000</b>
26323	Extra-Budgetary Units						
.149	Special Education Needs (SEN) Authority			1,500	5,800	1,000	1,000
	<i>of which: One-off grant to SEN Schools run by NGOs</i>			-	5,300	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>			<b>19,400</b>	<b>11,200</b>	<b>10,000</b>	<b>10,000</b>
31112	Non Residential Buildings						
.402	Upgrading of Schools			10,400	5,200	5,000	5,000
	(a) Ferney SEN School		1,600	100	200	-	-
	(b) Barrier Free Access for Students of Special Needs			10,000	5,000	5,000	5,000
	(c) Moka GS (SEN Centre)		2,800	300	-	-	-
31121	Transport Equipment						
.801	Acquisition of Vehicles			-	3,000	-	-



**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
31122	Other Machinery and Equipment				
.821	Acquisition of Braille PC/Notebook	5,000	1,000	1,000	1,000
.999	Acquisition of Other Machinery and Equipment	4,000	2,000	4,000	4,000
<b>TOTAL</b>		<b>206,000</b>	<b>198,100</b>	<b>194,400</b>	<b>194,900</b>

**Sub-Head 4-107: Scholarships and Capacity Building**

<b>Recurrent Expenditure</b>		<b>562,250</b>	<b>491,000</b>	<b>515,600</b>	<b>520,600</b>
<b>26</b>	<b>Grants</b>	<b>274,000</b>	<b>245,000</b>	<b>260,000</b>	<b>265,000</b>
26313	Extra-Budgetary Units				
.125	Mauritius Institute of Education	274,000	245,000	260,000	265,000
<b>28</b>	<b>Other Expense</b>	<b>288,250</b>	<b>246,000</b>	<b>255,600</b>	<b>255,600</b>
28211	Transfers to Non-Profit Institutions				
.057	Sir Seewoosagur Ramgoolam Foundation	1,050	1,050	1,050	1,050
28212	Transfers to Households				
.009	Sir Seewoosagur Ramgoolam National Scholarships	18,100	18,100	18,100	18,100
.010	Post-Graduate Scholarships Schemes	39,300	48,100	48,100	48,100
	<i>(a) State of Mauritius post graduate scheme</i>	<i>13,100</i>	<i>13,100</i>	<i>13,100</i>	<i>13,100</i>
	<i>(b) Post graduate scheme for Laureates</i>	<i>26,200</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>
.011	State of Mauritius/Additional Scholarships	155,000	148,000	155,000	155,000
.020	Student Scholarship Schemes for Vulnerable Households	40,000	8,000	10,000	10,000
.025	Financial Assistance Schemes to Students	3,000	2,000	2,000	2,000
.032	Scholarship Scheme to Students with Disabilities	4,800	4,800	4,800	4,800
.038	Postgraduate Scholarship Scheme in Digital Technologies	25,000	14,950	15,050	15,050
.039	Scholarship Scheme for HSC Pro	2,000	1,000	1,500	1,500
<b>Capital Expenditure</b>		<b>18,000</b>	<b>16,000</b>	<b>12,500</b>	<b>10,600</b>
<b>26</b>	<b>Grants</b>	<b>18,000</b>	<b>16,000</b>	<b>12,500</b>	<b>10,600</b>
26323	Extra-Budgetary Units				
.125	Mauritius Institute of Education	18,000	16,000	12,500	10,600
<b>TOTAL</b>		<b>580,250</b>	<b>507,000</b>	<b>528,100</b>	<b>531,200</b>

**Sub-Head 4-108: Tertiary Education**

<b>Recurrent Expenditure</b>		<b>1,266,300</b>	<b>1,076,500</b>	<b>1,628,800</b>	<b>1,666,000</b>
<b>21</b>	<b>Compensation of Employees</b>	<b>21,926</b>	<b>20,500</b>	<b>21,880</b>	<b>22,080</b>
21110	Personal Emoluments	16,726	16,400	17,230	17,430
.001	Basic Salary	14,276	14,440	14,655	14,835
(1)	Permanent Secretary	1	1	1,464	1,464
(2)	Deputy Permanent Secretary	1	1	1,032	1,032
(3)	Assistant Permanent Secretary	2	2	717	1,227
(4)	Director (Tertiary)	1	1	1,212	1,212
(5)	Assistant Director (Tertiary)	2	1	1,624	980
(6)	Administrator (Tertiary)	2	1	1,296	875
(7)	Office Management Executive	2	2	935	1,029

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

				Rs 000			
Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(8)	Office Management Assistant	4	4	1,457	1,536	1,561	1,584
(9)	Higher Executive Officer (Personal)	1	1	460	460	460	460
(10)	Management Support Officer	6	5	1,380	1,370	1,412	1,449
(11)	Confidential Secretary	4	4	1,320	1,824	1,840	1,840
(12)	Word Processing Operator	2	2	416	422	427	438
(13)	Receptionist/Telephone Operator	1	1	188	191	194	200
(14)	Office Auxiliary/Senior Office Auxiliary	3	3	588	697	708	729
(15)	Driver	1	1	187	192	195	200
	<b>Total</b>	<b>33</b>	<b>30</b>				
.002	Salary Compensation			350	350	350	350
.004	Allowances			300	400	400	400
.006	Cash in lieu of leave			600	-	600	600
.009	End-of-year Bonus			1,200	1,210	1,225	1,245
21111	Other Staff Costs			1,200	1,100	1,150	1,150
.002	Travelling and Transport			1,200	1,100	1,150	1,150
21210	Social Contributions			4,000	3,000	3,500	3,500
<b>22</b>	<b>Goods and Services</b>			<b>17,354</b>	<b>8,480</b>	<b>2,800</b>	<b>2,800</b>
22120	Fees			3,000	1,200	1,400	1,400
22130	Studies and Surveys			10,554	5,880	-	-
	(a) Quality Assurance Framework, Performance Funding and upgrading of Qualification (EU Funded)			5,754	-	-	-
	(b) Action Plan on Polytechnic (EU Funded)			4,800	5,880	-	-
22900	Other Goods and Services			3,800	1,400	1,400	1,400
<b>26</b>	<b>Grants</b>			<b>1,227,020</b>	<b>1,047,420</b>	<b>1,603,920</b>	<b>1,640,920</b>
26210	Contribution to International Organisations						
.037	New Delhi Centre for Science and Technology			320	320	320	320
.071	Commonwealth of Learning			3,600	3,000	3,600	3,600
26313	Extra Budgetary Units						
.041	Mauritius Qualifications Authority			28,600	25,000	25,500	25,500
.077	Rajiv Gandhi Science Centre			24,000	22,000	23,000	24,000
.143	Polytechnics Mauritius Ltd			30,000	27,600	30,000	30,000
.150	Higher Education Commission			1,138,500	964,500	1,516,500	1,552,500
	(a) Higher Education Commission (HEC)			174,000	114,500	624,000	629,000
	(i) HEC (Operation Grant)			96,000	79,500	85,000	90,000
	(ii) Recruitment of foreign lecturers			10,000	2,000	5,000	5,000
	(iii) SSR Chair in African Studies			3,000	1,000	2,000	2,000
	(iv) Africa Scholarships			20,000	12,000	12,000	12,000
	(v) Research Fund			45,000	20,000	20,000	20,000
	(vi) Free Tertiary Education Scheme			-	-	500,000	500,000
	(b) University of Mauritius			670,000	580,000	600,000	625,000
	(c) University of Technology, Mauritius			35,000	35,000	38,000	40,000
	(d) Université des Mascareignes			122,000	112,000	120,000	121,000
	(e) Mahatma Gandhi Institute (Tertiary)			115,000	105,000	112,000	115,000
	(f) Rabindranath Tagore Institute			2,500	2,000	2,500	2,500
	(g) Open University of Mauritius			20,000	16,000	20,000	20,000

f(1): Previously known as Tertiary Education Commission (TEC)

f(2): For FY 2020/21, Free Tertiary Education Scheme will be financed through contribution from National Training Fund (HRDC) and Lotto Fund.

**VOTE 4-1: Vice-Prime Minister's Office, Ministry of Education, Tertiary Education,  
Science and Technology- continued**

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
.151	Quality Assurance Authority	2,000	5,000	5,000	5,000
<b>28</b>	<b>Other Expense</b>	-	<b>100</b>	<b>200</b>	<b>200</b>
28211	Transfers to Non-Profit Institutions				
.071	Higher Education Advisory Council	-	100	200	200
<b>Capital Expenditure</b>		<b>143,200</b>	<b>119,500</b>	<b>135,000</b>	<b>132,500</b>
<b>26</b>	<b>Grants</b>	<b>143,000</b>	<b>119,300</b>	<b>134,800</b>	<b>132,300</b>
26323	Extra-Budgetary Units				
.041	Mauritius Qualifications Authority	16,000	8,000	9,000	13,000
.077	Rajiv Gandhi Science Centre	8,500	8,300	5,800	5,300
.143	Polytechnics Mauritius Ltd	8,000	10,000	10,000	10,000
.150	Higher Education Commission	109,500	91,000	108,000	102,000
	<i>of which</i>				
	<i>(a) Infrastructure Funding for Higher Education Institutions</i>	<i>50,000</i>	<i>40,000</i>	<i>50,000</i>	<i>50,000</i>
	<i>(b) University of Mauritius</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>	<i>20,000</i>
	<i>of which</i>				
	<i>(i) Climate Smart Agriculture Village (Belle Mare) (EU Funded)</i>	<i>1,360</i>	<i>5,000</i>	<i>2,800</i>	<i>-</i>
	<i>(ii) Semi-industrial nanospinner (EU Funded)</i>	<i>-</i>	<i>5,000</i>	<i>4,000</i>	<i>-</i>
	<i>(iii) Supporting Sustainable Agriculture for Improved Food Security and Safety (EU Funded)</i>	<i>-</i>	<i>6,000</i>	<i>7,000</i>	<i>8,000</i>
	<i>(c) University of Technology, Mauritius</i>	<i>10,000</i>	<i>7,000</i>	<i>8,000</i>	<i>5,000</i>
	<i>(d) Université des Mascareignes</i>	<i>17,000</i>	<i>12,000</i>	<i>15,000</i>	<i>15,000</i>
	<i>of which</i>				
	<i>(i) Equipment - Formation Professionnelle (AFD Funded)</i>	<i>4,000</i>	<i>4,500</i>	<i>-</i>	<i>-</i>
	<i>(ii) Smart and Sustainable Campus</i>	<i>10,000</i>	<i>7,000</i>	<i>10,000</i>	<i>10,000</i>
	<i>(e) Mahatma Gandhi Institute (Tertiary)</i>	<i>4,500</i>	<i>2,000</i>	<i>4,000</i>	<i>4,000</i>
	<i>(f) Rabindranath Tagore Institute</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>	<i>1,000</i>
	<i>(g) Open University of Mauritius</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>	<i>5,000</i>
.151	Quality Assurance Authority	1,000	2,000	2,000	2,000
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	100	100	100	100
31132	Intangible Fixed Assets				
.801	Acquisition of Software	100	100	100	100
<b>TOTAL</b>		<b>1,409,500</b>	<b>1,196,000</b>	<b>1,763,800</b>	<b>1,798,500</b>

*f(1): Previously known as Tertiary Education Commission (TEC)*