

**VOTE 2-1: PRIME MINISTER'S OFFICE**

**SUMMARY OF EXPENDITURE**

	<b>Rs 000</b>			
<b>Details</b>	<b>2019/20 Estimates</b>	<b>2020/21 Estimates</b>	<b>2021/22 Planned</b>	<b>2022/23 Planned</b>
<b>VOTE 2-1 TOTAL EXPENDITURE</b>	1,201,700	<b>924,500</b>	820,800	790,500
<i>of which</i>				
Recurrent	1,078,900	835,300	798,500	768,200
Capital	122,800	89,200	22,300	22,300
<b>Sub-Head 2-101: CABINET OFFICE</b>	207,000	223,600	163,700	159,200
Recurrent Expenditure	194,500	175,600	163,700	159,200
Capital Expenditure	12,500	48,000	-	-
<b>Sub-Head 2-102: PRIVATE OFFICE AND CEREMONIALS</b>	169,100	90,400	92,500	92,900
Recurrent Expenditure	169,100	90,400	92,500	92,900
Capital Expenditure	-	-	-	-
<b>Sub-Head 2-103: DEFENCE AND HOME AFFAIRS</b>	428,000	336,800	315,200	311,300
Recurrent Expenditure	339,700	300,600	292,900	289,000
Capital Expenditure	88,300	36,200	22,300	22,300
<b>Sub-Head 2-104: NATIONAL SECURITY SERVICES</b>	18,000	24,000	24,000	24,000
Recurrent Expenditure	18,000	24,000	24,000	24,000
Capital Expenditure	-	-	-	-
<b>Sub-Head 2-105: EQUAL OPPORTUNITIES COMMISSION</b>	16,800	15,300	15,600	15,600
Recurrent Expenditure	16,800	15,300	15,600	15,600
Capital Expenditure	-	-	-	-
<b>Sub-Head 2-106: GOVERNMENT INFORMATION SERVICE</b>	56,700	43,600	44,800	45,300
Recurrent Expenditure	56,700	43,600	44,800	45,300
Capital Expenditure	-	-	-	-
<b>Sub-Head 2-107: PAY RESEARCH BUREAU</b>	42,100	37,600	37,900	38,300
Recurrent Expenditure	42,100	37,600	37,900	38,300
Capital Expenditure	-	-	-	-
<b>Sub-Head 2-108: CIVIL STATUS DIVISION</b>	264,000	153,200	127,100	103,900
Recurrent Expenditure	242,000	148,200	127,100	103,900
Capital Expenditure	22,000	5,000	-	-
<b>TOTAL</b>	<b>1,201,700</b>	<b>924,500</b>	<b>820,800</b>	<b>790,500</b>

**VOTE 2-1: Prime Minister's Office - continued**

**Sub-Head 2-101: Cabinet Office**

Rs 000

Item No.	Details		2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Recurrent Expenditure</b>			<b>194,500</b>	<b>175,600</b>	<b>163,700</b>	<b>159,200</b>
<b>20</b>	<b>Allowance to Minister</b>		<b>3,480</b>	<b>3,480</b>	<b>3,480</b>	<b>3,480</b>
20100	Annual Allowance	Funded 2019/20				
(1)	The Prime Minister	Funded 2020/21				
			3,480	3,480	3,480	3,480
	<b>Total</b>					
			<b>1</b>	<b>1</b>		
<b>21</b>	<b>Compensation of Employees</b>		<b>75,845</b>	<b>67,800</b>	<b>69,900</b>	<b>70,400</b>
21110	Personal Emoluments	Funded 2019/20	67,600	60,005	62,105	62,605
.001	Basic Salary	Funded 2020/21	52,620	48,305	48,905	49,405
(1)	Secretary to Cabinet and Head of the Civil Service		2,400	2,400	2,400	2,400
(2)	Senior Chief Executive		14,592	14,592	14,592	14,592
(3)	Permanent Secretary		2,928	2,928	2,928	2,928
(4)	Deputy Permanent Secretary		3,576	2,635	2,721	2,815
(5)	Assistant Permanent Secretary		1,146	2,251	2,326	2,401
(6)	Temporary Assistant Permanent Secretary		1,500	-	-	-
(7)	President, Equal Opportunities Tribunal		1,680	1,680	1,680	1,680
(8)	Members, Equal Opportunities Tribunal		2,640	2,640	2,640	2,640
(9)	Chairperson, Environment and Land Use Appeal Tribunal		1,680	1,680	1,680	1,680
(10)	Vice Chairperson, Environment and Land Use Appeal Tribunal		2,499	1,428	1,428	1,428
(11)	Secretary, Environment and Land Use Appeal Tribunal		455	468	483	499
(12)	Court Transcriber		420	566	585	603
(13)	Systems Analyst		320	339	349	358
(14)	Personal Secretary		520	535	554	563
(15)	Office Management Executive		1,886	1,624	1,643	1,652
(16)	Office Management Assistant		2,985	3,038	3,123	3,198
(17)	Management Support Officer		2,265	2,320	2,406	2,494
(18)	Confidential Secretary		3,603	2,138	2,249	2,279
(19)	Word Processing Operator		2,090	2,077	2,124	2,174
(20)	Head Office Auxiliary		580	580	580	580
(21)	Office Auxiliary/Senior Office Auxiliary		1,860	1,811	1,839	1,866
(22)	Driver		795	575	575	575
(23)	Handy Worker		200	-	-	-
	<b>Total</b>		<b>92</b>	<b>78</b>		
.002	Salary Compensation		980	1,000	1,000	1,000
.004	Allowances		7,500	6,500	6,500	6,500
.006	Cash in lieu of Leave		1,600	-	1,500	1,500
.009	End-of-year Bonus		4,900	4,200	4,200	4,200
21111	Other Staff Costs		7,825	7,375	7,375	7,375
.001	Wages		650	650	650	650
.002	Travelling and Transport		3,650	3,700	3,700	3,700
.100	Overtime		3,500	3,000	3,000	3,000
.200	Staff Welfare		25	25	25	25
21210	Social Contributions		420	420	420	420

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>22</b>	<b>Goods and Services</b>	<b>111,475</b>	<b>100,820</b>	<b>86,820</b>	<b>81,820</b>
22010	Cost of Utilities	1,600	1,400	1,400	1,400
22020	Fuel and Oil	1,000	700	700	700
22030	Rent	60	60	60	60
22040	Office Equipment and Furniture	2,300	700	700	700
22050	Office Expenses	4,120	2,120	2,120	2,120
22060	Maintenance	10,280	6,080	6,080	6,080
	<i>of which</i>				
.001	Buildings	3,800	2,000	2,000	2,000
.003	Plant and Equipment	5,200	3,000	3,000	3,000
22100	Publications and Stationery	2,600	1,185	1,185	1,185
22120	Fees	34,915	34,475	20,475	15,475
	<i>of which</i>				
.017	Legal fees	34,000	34,000	20,000	15,000
22900	Other Goods and Services	54,600	54,100	54,100	54,100
	<i>of which</i>				
.964	Citizen Support Services	4,500	4,000	4,000	4,000
.985	Expenses icw Chagos Archipelago	50,000	50,000	50,000	50,000
<b>26</b>	<b>Grants</b>	<b>3,700</b>	<b>3,500</b>	<b>3,500</b>	<b>3,500</b>
26313	Extra-Budgetary Units				
.025	Independent Broadcasting Authority	3,700	3,500	3,500	3,500
<b>Capital Expenditure</b>		<b>12,500</b>	<b>48,000</b>	<b>-</b>	<b>-</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>12,500</b>	<b>48,000</b>	<b>-</b>	<b>-</b>
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	2,000	2,000	-	-
.803	Acquisition of Fire Fighting Equipment	500	500	-	-
.814	Acquisition of Air-Conditioning Equipment	10,000	45,500	-	-
<b>TOTAL</b>		<b>207,000</b>	<b>223,600</b>	<b>163,700</b>	<b>159,200</b>

**Sub-Head 2-102: Private Office and Ceremonials**

<b>Recurrent Expenditure</b>				<b>169,100</b>	<b>90,400</b>	<b>92,500</b>	<b>92,900</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>45,065</b>	<b>43,890</b>	<b>45,090</b>	<b>45,390</b>
21110	Personal Emoluments	Funded	Funded	40,515	39,540	40,740	41,040
.001	Basic Salary	2019/20	2020/21	16,765	16,940	17,300	17,590
(1)	Permanent Secretary	1	1	1,464	1,464	1,464	1,464
(2)	Deputy Permanent Secretary	1	1	855	881	910	944
(3)	Assistant Permanent Secretary	2	2	915	946	975	1,007
(4)	Conference and Social Functions Manager ( <i>Personal</i> )	1	1	1,032	1,032	1,032	1,032
(5)	Office Management Executive	2	2	1,095	1,116	1,135	1,154
(6)	Office Management Assistant	3	3	905	926	1,008	1,036
(7)	Management Support Officer	11	10	2,310	2,313	2,390	2,466
(8)	Confidential Secretary	9	9	3,620	3,746	3,835	3,900
(9)	Word Processing Operator	9	8	1,747	1,670	1,698	1,727
(10)	Head Office Auxiliary	2	2	576	576	576	576
(11)	Office Auxiliary/Senior Office Auxiliary	5	5	1,122	1,128	1,135	1,142

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details			2019/20	2020/21	2021/22	2022/23
		Funded 2019/20	Funded 2020/21	Estimates	Estimates	Planned	Planned
(12)	General Assistant ( <i>Personal</i> )	1	1	288	288	288	288
(13)	Driver	3	3	836	854	854	854
	<b>Total</b>	<b>50</b>	<b>48</b>				
.002	Salary Compensation			500	650	650	650
.004	Allowances			3,500	3,000	3,000	3,000
.005	Extra Assistance			17,500	17,500	17,500	17,500
.006	Cash in lieu of Leave			800	-	800	800
.009	End-of-year Bonus			1,450	1,450	1,490	1,500
21111	Other Staff Costs			4,250	4,050	4,050	4,050
.001	Wages			120	120	120	120
.002	Travelling and Transport			1,700	1,500	1,500	1,500
.100	Overtime			2,400	2,400	2,400	2,400
.200	Staff Welfare			30	30	30	30
21210	Social Contributions			300	300	300	300
<b>22</b>	<b>Goods and Services</b>			<b>124,035</b>	<b>46,510</b>	<b>47,410</b>	<b>47,510</b>
22010	Cost of Utilities			2,000	2,000	2,000	2,000
22020	Fuel and Oil			400	200	200	200
22040	Office Equipment and Furniture			2,300	850	1,250	850
22050	Office Expenses			2,200	1,550	2,050	2,550
22060	Maintenance			700	425	425	425
22100	Publications and Stationery			4,400	1,950	1,950	1,950
22120	Fees			25	25	25	25
22170	Travelling within the Republic			410	410	410	410
22900	Other Goods and Services			111,600	39,100	39,100	39,100
	<i>of which</i>						
.014	Hospitality and Ceremonies			21,500	19,000	19,000	19,000
.901	National Day Celebration			40,000	20,000	20,000	20,000
.988	Expenses icw His Holiness Pope's Visit			50,000	-	-	-
	<b>TOTAL</b>			<b>169,100</b>	<b>90,400</b>	<b>92,500</b>	<b>92,900</b>

**Sub-Head 2-103: Defence and Home Affairs**

Recurrent Expenditure				339,700	300,600	292,900	289,000
<b>21</b>	<b>Compensation of Employees</b>			<b>96,720</b>	<b>95,750</b>	<b>100,000</b>	<b>101,100</b>
21110	Personal Emoluments	Funded 2019/20	Funded 2020/21	84,585	83,570	87,820	88,920
.001	Basic Salary			70,335	71,770	73,020	74,120
(1)	Secretary for Home Affairs	1	1	1,968	1,968	1,968	1,968
(2)	Permanent Secretary	1	1	1,464	1,464	1,464	1,464
(3)	Deputy Permanent Secretary	4	4	3,961	4,002	4,025	4,049
(4)	Assistant Permanent Secretary	6	8	2,750	3,401	3,505	3,609
(5)	National Security Adviser	1	1	1,320	1,320	1,320	1,320
(6)	Director, Counterterrorism Unit ( <i>New</i> )	-	-	-	-	-	-
(7)	Deputy Director, Counterterrorism Unit ( <i>New</i> )	-	-	-	-	-	-
(8)	Principal Intelligence Officer ( <i>New</i> )	-	-	-	-	-	-

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
		Funded 2019/20	Funded 2020/21				
(9)	Intelligence Officer/Senior Intelligence Officer ( <i>New</i> )	-	-	-	-	-	-
(10)	Co-ordinator, Security Matters	1	1	610	629	649	668
(11)	Facilities and Maintenance Officer	1	1	275	376	385	396
(12)	Migration Coordinator and Researcher ( <i>New</i> )	-	-	-	-	-	-
(13)	Migration Analyst	1	1	330	339	349	358
(14)	Manager, Financial Operations	1	1	800	800	800	800
(15)	Assistant Manager, Financial Operations	2	2	1,260	1,296	1,335	1,355
(16)	Principal Financial Operations Officer	2	2	1,065	1,080	1,089	1,089
(17)	Financial Officer/Senior Financial Officer	4	4	1,820	1,796	1,841	1,872
(18)	Assistant Financial Officer	2	2	635	706	725	743
(19)	Manager (Procurement and Supply)	1	1	800	800	800	800
(20)	Assistant Manager (Procurement and Supply)	2	2	1,346	1,258	1,297	1,306
(21)	Principal Procurement and Supply Officer	1	1	520	517	536	545
(22)	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2	825	847	871	897
(23)	Assistant Procurement and Supply Officer	2	2	585	566	581	597
(24)	Manager, Internal Control	1	1	720	800	800	800
(25)	Principal Internal Control Officer	1	1	490	517	536	554
(26)	Internal Control Officer/Senior Internal Control Officer	2	1	425	357	367	376
(27)	Office Management Executive	5	5	2,800	2,824	2,842	2,860
(28)	Office Management Assistant	25	25	7,315	8,203	8,427	8,647
(29)	Higher Executive Officer ( <i>Personal</i> )	2	2	892	919	930	943
(30)	Office Supervisor	1	1	293	418	429	435
(31)	Management Support Officer	60	55	12,863	12,253	12,526	12,750
(32)	Confidential Secretary	13	14	5,852	5,985	6,029	6,066
(33)	Senior Word Processing Operator	1	1	190	381	381	381
(34)	Word Processing Operator	12	11	2,980	2,571	2,620	2,666
(35)	Receptionist/Telephone Operator	6	6	1,275	1,293	1,312	1,332
(36)	Head Office Auxiliary	3	2	693	576	576	576
(37)	Office Auxiliary/Senior Office Auxiliary	21	21	3,716	3,693	3,759	3,823
(38)	Driver/Office Attendant (Ex-SMEDA)	1	1	278	278	278	278
(39)	Office Attendant (Ex-SMEDA)	1	1	246	255	258	258
(40)	Driver	11	11	2,655	2,825	2,857	2,887
(41)	Stores Attendant	1	1	203	207	211	215

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details			2019/20	2020/21	2021/22	2022/23
		Funded 2019/20	Funded 2020/21	Estimates	Estimates	Planned	Planned
	<b>Citizen Support Unit</b>						
(42)	Head Citizen Support Unit <i>(New)</i>	-	-	-	-	-	-
(43)	Principal Citizen Support Officer <i>(New)</i>	-	-	-	-	-	-
(44)	Citizen Support Officer/Senior Citizen Support Officer <i>(New)</i>	-	-	-	-	-	-
(45)	Management Support Officer	20	20	4,115	4,250	4,342	4,437
	<b>Total</b>	<b>222</b>	<b>217</b>				
.002	Salary Compensation			1,850	2,800	2,800	2,800
.004	Allowances			3,600	3,000	3,000	3,000
.006	Cash in Lieu of Leave			2,800	-	3,000	3,000
.009	End-of-year Bonus			6,000	6,000	6,000	6,000
21111	Other Staff Costs			11,035	11,080	11,080	11,080
.001	Wages			200	345	345	345
.002	Travelling and Transport			5,500	5,600	5,600	5,600
.100	Overtime			5,200	5,000	5,000	5,000
.200	Staff Welfare			135	135	135	135
21210	Social Contributions			1,100	1,100	1,100	1,100
<b>22</b>	<b>Goods and Services</b>			<b>242,630</b>	<b>204,500</b>	<b>192,550</b>	<b>187,550</b>
22010	Cost of Utilities			41,400	39,250	39,250	39,250
22020	Fuel and Oil			1,000	700	700	700
22030	Rent			3,300	2,500	2,500	2,500
22040	Office Equipment and Furniture			3,500	1,500	1,500	1,500
22050	Office Expenses			1,650	1,100	1,100	1,100
22060	Maintenance			55,600	27,800	27,800	27,800
	<i>of which</i>						
.001	Buildings			40,000	25,000	25,000	25,000
.003	Plant and Equipment			13,200	1,500	1,500	1,500
22070	Cleaning Services			3,000	6,700	6,700	6,700
22100	Publications and Stationery			3,380	2,100	2,100	2,100
22120	Fees			5,500	1,950	1,950	1,950
22130	Studies and Surveys			25,000	15,000	5,000	-
22170	Travelling within the Republic			800	700	700	700
22900	Other Goods and Services			98,500	105,200	103,250	103,250
	<i>of which</i>						
.099	Miscellaneous Expenses - <i>Implementation of Strategic Plan on Gender-Based Violence (UNDP Funded)</i>			-	2,000	-	-
.909	Expenses related to Counterterrorism Unit			66,500	66,500	66,500	66,500
.910	Running Cost of Security Unit			19,000	19,000	19,000	19,000
.928	Environment and Land Use Appeal Tribunal			5,500	3,500	3,500	3,500
.929	Equal Opportunities Tribunal			1,500	500	500	500
.955	Gender Mainstreaming			200	200	200	200
.987	Expenses icw National Sanctions Secretariat			1,000	2,000	2,000	2,000
.992	Expenses icw Mauritius Digital Transformation Agency			-	10,000	10,000	10,000
<b>26</b>	<b>Grants</b>			<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>
26210	Contribution to International Organisations			350	350	350	350

**VOTE 2-1: Prime Minister's Office - continued**

				Rs 000			
Item No.	Details			2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
<b>Capital Expenditure</b>				<b>88,300</b>	<b>36,200</b>	<b>22,300</b>	<b>22,300</b>
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	Project Value Rs 000		<b>88,300</b>	<b>36,200</b>	<b>22,300</b>	<b>22,300</b>
31112	Non-Residential Buildings						
.435	Upgrading at Clarisse House	13,500		2,800	300	300	300
31121	Transport Equipment						
.801	Acquisition of Vehicles			27,000	6,000	13,000	13,000
	(a) Home Affairs			3,000	-	3,000	3,000
	(b) Security Division			14,000	3,000	5,000	5,000
	(c) National Security Services			10,000	3,000	5,000	5,000
31122	Other Machinery and Equipment						
.802	Acquisition of IT Equipment			-	1,000	1,000	1,000
.814	Replacement of Chillers and Associated works at New Government House	100,000		20,000	-	-	-
.822	Acquisition of Fire Alarm System			5,000	3,300	-	-
.999	Other Machinery and Equipment			20,500	25,600	8,000	8,000
	(a) Home Affairs			-	20,600	-	-
	(b) Security Division			15,000	2,000	5,000	5,000
	(c) National Security Services			5,500	3,000	3,000	3,000
31132	Intangible Fixed Assets						
.114	E-Passport project			-	-	-	-
.403	Upgrading of Criminal Intelligence System			13,000	-	-	-
<b>TOTAL</b>				<b>428,000</b>	<b>336,800</b>	<b>315,200</b>	<b>311,300</b>

(f1)

**Sub-Head 2-104: National Security Services**

<b>Recurrent Expenditure</b>				<b>18,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>22</b>	<b>Goods and Services</b>			<b>18,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
22090	Security						
.002	National Security Services			18,000	24,000	24,000	24,000
<b>TOTAL</b>				<b>18,000</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>

**Sub-Head 2-105: Equal Opportunities Commission**

<b>Recurrent Expenditure</b>				<b>16,800</b>	<b>15,300</b>	<b>15,600</b>	<b>15,600</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>12,495</b>	<b>12,035</b>	<b>12,280</b>	<b>12,335</b>
21110	Personal Emoluments	Funded	Funded				
.001	Basic Salary	2019/20	2020/21	11,718	11,283	11,528	11,583
				3,183	2,928	2,968	3,023
(1)	Secretary, Equal Opportunities Commission	-	-	-	-	-	-
(2)	Deputy Permanent Secretary	1	1	1,032	1,032	1,032	1,032
(3)	Investigator, Equal Opportunities Commission	2	2	905	940	958	989
(4)	Transcriber (New)	-	-	-	-	-	-
(5)	Office Management Assistant	1	-	295	-	-	-
(6)	Management Support Officer	1	1	206	199	203	207

(f1) - Provision for Project Preparation made under Vote 27-1 Centrally Managed Initiatives of Government

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details			2019/20	2020/21	2021/22	2022/23
		Funded 2019/20	Funded 2020/21	Estimates	Estimates	Planned	Planned
(7)	Confidential Secretary	1	1	420	429	440	453
(8)	Driver	1	1	175	177	180	184
(9)	Office Auxiliary/Senior Office Auxiliary	1	1	150	151	155	158
	<b>Total</b>	<b>8</b>	<b>7</b>				
.002	Salary Compensation			85	100	100	100
.004	Allowances			150	100	150	150
.005	Extra Assistance			7,900	7,900	7,900	7,900
.006	Cash in Lieu of Leave			150	-	150	150
.009	End-of-year Bonus			250	255	260	260
21111	Other Staff Costs			727	702	702	702
.001	Wages			275	250	250	250
.002	Travelling and Transport			350	350	350	350
.100	Overtime			100	100	100	100
.200	Staff Welfare			2	2	2	2
21210	Social Contributions			50	50	50	50
<b>22</b>	<b>Goods and Services</b>			<b>4,305</b>	<b>3,265</b>	<b>3,320</b>	<b>3,265</b>
22010	Cost of Utilities			560	450	450	450
22020	Fuel and Oil			30	30	30	30
22030	Rent			1,865	1,450	1,450	1,450
22040	Office Equipment and Furniture			250	100	100	100
22050	Office Expenses			210	180	180	180
22060	Maintenance			270	160	160	160
22100	Publications and Stationery			170	170	170	170
22120	Fees			300	100	100	100
22170	Travelling within the Republic			350	350	350	350
22900	Other Goods and Services			300	275	330	275
<b>TOTAL</b>				<b>16,800</b>	<b>15,300</b>	<b>15,600</b>	<b>15,600</b>

**Sub-Head 2-106: Government Information Service**

<b>Recurrent Expenditure</b>				<b>56,700</b>	<b>43,600</b>	<b>44,800</b>	<b>45,300</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>32,489</b>	<b>26,890</b>	<b>28,450</b>	<b>28,950</b>
21110	Personal Emoluments	Funded 2019/20	Funded 2020/21	28,959	23,553	25,113	25,613
.001	Basic Salary			24,489	20,303	20,763	21,213
(1)	Director, Information Services	1	1	1,104	1,104	1,104	1,104
(2)	Assistant Director, Information Services	1	-	1,068	-	-	-
(3)	Deputy Permanent Secretary	1	-	1,104	-	-	-
	<b>Information Section</b>						
(4)	Principal Information Officer	3	3	2,404	2,447	2,492	2,537
(5)	Senior Information Officer	4	4	2,438	2,515	2,593	2,671
(6)	Information Officer	6	6	2,014	2,061	2,117	2,173
(7)	Head, Documentation Unit	1	-	395	-	-	-
(8)	Principal Publicity/ Documentation Officer	1	1	475	475	475	475
(9)	Senior Publicity/Documentation Officer	1	1	377	385	396	407

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details			2019/20	2020/21	2021/22	2022/23
		Funded 2019/20	Funded 2020/21	Estimates	Estimates	Planned	Planned
(10)	Publicity/Documentation Officer	3	1	330	180	184	187
(11)	Information Support Officer/ Senior Information Support Officer ( <i>Personal</i> )	5	4	2,116	1,743	1,776	1,809
	<b>Audio-Visual Section</b>						
(12)	Head, Audio-Visual Production Officer	1	1	499	517	535	554
(13)	Principal Audio-Visual Production Officer	2	2	1,089	1,036	1,062	1,080
(14)	Senior Audio-Visual Production Officer	3	3	1,231	1,080	1,108	1,136
(15)	Audio-Visual Production Officer	6	5	1,178	1,003	1,023	1,043
(16)	Principal Financial Operations Officer	1	1	517	535	545	545
(17)	Assistant Financial Officer	1	1	267	302	311	320
(18)	Procurement and Supply Officer/ Senior Procurement and Supply Officer	1	1	407	418	429	440
(19)	Office Management Assistant	1	1	267	283	292	302
(20)	Management Support Officer	5	5	1,289	1,157	1,197	1,248
(21)	Confidential Secretary	2	1	867	460	488	510
(22)	Word Processing Operator	2	2	520	332	341	347
(23)	Head Office Auxiliary	1	1	288	288	288	288
(24)	Office Auxiliary/Senior Office Auxiliary	4	4	873	880	887	894
(25)	Driver	4	3	998	720	730	745
(26)	General Worker	2	2	374	382	390	398
	<b>Total</b>	<b>63</b>	<b>54</b>				
.002	Salary Compensation			670	750	750	750
.004	Allowances			500	500	600	650
.006	Cash in lieu of Leave			1,200	-	1,000	1,000
.009	End-of-year Bonus			2,100	2,000	2,000	2,000
21111	Other Staff Costs			3,162	3,012	3,012	3,012
.002	Travelling and Transport			2,150	2,000	2,000	2,000
.100	Overtime			1,000	1,000	1,000	1,000
.200	Staff Welfare			12	12	12	12
21210	Social Contributions			368	325	325	325
<b>22</b>	<b>Goods and Services</b>			<b>21,211</b>	<b>13,710</b>	<b>13,350</b>	<b>13,350</b>
22010	Cost of Utilities			400	300	300	300
22020	Fuel and Oil			250	250	300	300
22030	Rent			270	270	270	270
22040	Office Equipment and Furniture			1,450	1,125	700	700
22050	Office Expenses			380	330	325	325
22060	Maintenance			1,441	600	600	600
22070	Cleaning Services			20	10	20	20
22100	Publications and Stationery			16,695	10,600	10,610	10,610
	<i>of which</i>						
.005	Public Notices			15,900	10,000	10,000	10,000

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
22120	Fees	125	25	25	25
22170	Travelling within the Republic	100	100	100	100
22900	Other Goods and Services	80	100	100	100
<b>26</b>	<b>Grants</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
26313	Extra-Budgetary Units				
.048	Media Trust Fund	3,000	3,000	3,000	3,000
<b>TOTAL</b>		<b>56,700</b>	<b>43,600</b>	<b>44,800</b>	<b>45,300</b>

**Sub-Head 2-107: Pay Research Bureau**

<b>Recurrent Expenditure</b>				<b>42,100</b>	<b>37,600</b>	<b>37,900</b>	<b>38,300</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>35,195</b>	<b>32,120</b>	<b>32,720</b>	<b>33,120</b>
21110	Personal Emoluments	Funded	Funded	30,410	27,835	29,405	30,005
.001	Basic Salary	2019/20	2020/21	24,010	22,485	22,955	23,455
(1)	Director	1	1	912	1,824	1,824	1,824
(2)	Deputy Director	2	1	2,640	1,320	1,320	1,320
(3)	Principal Job Analyst	3	3	2,746	2,793	2,850	2,918
(4)	Job Analyst	7	7	4,821	4,700	4,840	4,970
(5)	Survey Officer	14	12	5,229	4,714	4,850	5,021
(6)	Secretary, Pay Research Bureau	1	1	344	429	440	453
(7)	Principal Financial Operations Officer	1	1	545	517	535	545
(8)	Assistant Financial Officer	1	1	255	261	267	275
(9)	Assistant Procurement and Supply Officer	1	-	126	-	-	-
(10)	Office Management Executive	1	1	499	517	535	554
(11)	Office Management Assistant	1	-	311	-	-	-
(12)	Management Support Officer	7	7	1,627	1,481	1,512	1,542
(13)	Confidential Secretary	6	6	2,621	2,689	2,722	2,755
(14)	Word Processing Operator	2	2	334	334	341	347
(15)	Head Office Auxiliary	1	1	288	288	288	288
(16)	Office Auxiliary/Senior Office Auxiliary	4	4	712	618	631	643
	<b>Total</b>	<b>53</b>	<b>48</b>				
.002	Salary Compensation			500	650	650	650
.004	Allowances			2,600	2,500	2,500	2,500
.006	Cash in lieu of Leave			1,300	-	1,100	1,100
.009	End-of-year Bonus			2,000	2,200	2,200	2,300
21111	Other Staff Costs			4,525	4,025	3,025	2,825
.002	Travelling and Transport			2,500	2,500	2,500	2,500
.100	Overtime			2,000	1,500	500	300
.200	Staff Welfare			25	25	25	25
21210	Social Contributions			260	260	290	290
<b>22</b>	<b>Goods and Services</b>			<b>6,905</b>	<b>5,480</b>	<b>5,180</b>	<b>5,180</b>
22010	Cost of Utilities			990	850	850	850
22030	Rent			2,850	2,850	2,850	2,850
22040	Office Equipment and Furniture			600	200	200	200
22050	Office Expenses			575	350	350	350
22060	Maintenance			200	75	75	75

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000

Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
22070	Cleaning Services	100	100	100	100
22100	Publications and Stationery	950	625	625	625
22120	Fees	300	100	100	100
22170	Travelling within the Republic	300	300	-	-
22900	Other Goods and Services	40	30	30	30
<b>TOTAL</b>		<b>42,100</b>	<b>37,600</b>	<b>37,900</b>	<b>38,300</b>

**Sub-Head 2-108: Civil Status Division**

<b>Recurrent Expenditure</b>				<b>242,000</b>	<b>148,200</b>	<b>127,100</b>	<b>103,900</b>
<b>21</b>	<b>Compensation of Employees</b>			<b>72,333</b>	<b>62,288</b>	<b>64,833</b>	<b>65,633</b>
21110	Personal Emoluments	Funded	Funded	64,728	55,153	57,698	58,498
		2019/20	2020/21				
.001	Basic Salary			49,608	42,953	43,698	44,498
(1)	Registrar of Civil Status	1	1	1,140	1,140	1,140	1,140
(2)	Deputy Registrar of Civil Status	-	-	-	-	-	-
(3)	Principal Civil Status Officer	1	1	536	554	563	563
(4)	Senior Civil Status Officer	22	21	7,440	8,246	8,346	8,431
(5)	Civil Status Officer	84	60	18,950	13,728	13,991	14,345
(6)	Assistant Manager, Financial Operations	1	1	651	668	687	697
(7)	Financial Officer/Senior Financial Officer	2	2	871	893	920	950
(8)	Assistant Financial Officer	3	1	592	320	330	339
(9)	Procurement and Supply Officer/Senior Procurement and Supply Officer	2	2	977	990	998	998
(10)	Assistant Procurement and Supply Officer	1	1	255	243	249	255
(11)	Office Management Executive	3	3	1,889	1,716	1,734	1,743
(12)	Office Management Assistant	4	4	1,242	1,445	1,474	1,503
(13)	Office Supervisor	1	1	309	386	397	408
(14)	Management Support Officer	26	23	6,214	5,740	5,864	5,995
(15)	Confidential Secretary	1	1	369	367	377	385
(16)	Senior Word Processing	1	1	423	390	390	390
(17)	Word Processing Operator	2	2	298	435	445	457
(18)	Office Clerk ( <i>Personal</i> )	5	5	1,840	1,705	1,731	1,757
(19)	Head Office Auxiliary	1	1	288	288	288	288
(20)	Office Auxiliary/Senior Office Auxiliary	23	22	4,109	2,396	2,443	2,491
(21)	Machine Minder/Senior Machine Minder ( <i>Bindery</i> ) ( <i>on roster</i> )	3	3	880	903	925	948
(22)	Driver	1	1	196	258	261	267
(23)	Handy worker	1	1	139	142	145	148
	<b>Total</b>	<b>189</b>	<b>158</b>				
.002	Salary Compensation			1,800	2,200	2,200	2,200
.004	Allowances			6,000	5,000	5,000	5,000
.005	Extra Assistance			1,020	1,000	1,000	1,000
.006	Cash in lieu of Leave			1,800	-	1,800	1,800
.009	End-of-year Bonus			4,500	4,000	4,000	4,000

**VOTE 2-1: Prime Minister's Office - continued**

Rs 000					
Item No.	Details	2019/20 Estimates	2020/21 Estimates	2021/22 Planned	2022/23 Planned
21111	Other Staff Costs	6,780	6,310	6,310	6,310
.002	Travelling and Transport	4,620	4,250	4,250	4,250
.100	Overtime	2,100	2,000	2,000	2,000
.200	Staff Welfare	60	60	60	60
21210	Social Contributions	825	825	825	825
<b>22</b>	<b>Goods and Services</b>	<b>167,667</b>	<b>83,912</b>	<b>60,267</b>	<b>36,267</b>
22010	Cost of Utilities	4,200	3,250	3,250	3,250
22020	Fuel and Oil	375	250	250	250
22030	Rent	9,242	9,252	9,252	9,252
22040	Office Equipment and Furniture	1,750	500	500	500
22050	Office Expenses	1,165	850	850	850
22060	Maintenance	91,925	41,300	30,325	6,325
	<i>of which</i>				
.005	IT Equipment	90,000	40,000	29,000	5,000
22070	Cleaning Services	125	125	125	125
22100	Publications and Stationery	45,850	22,850	5,350	5,350
	<i>of which</i>				
.003	Printing and Stationery	45,000	22,500	5,000	5,000
22120	Fees	500	100	100	100
22170	Travelling within the Republic	235	235	65	65
22900	Other Goods and Services	12,300	5,200	10,200	10,200
	<i>of which</i>				
.001	Uniforms	200	200	200	200
.099	Digitalisation of Civil Status Records	12,100	5,000	10,000	10,000
<b>28</b>	<b>Other Expense</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
28211	Transfers to Non-Profit Institutions				
.015	Muslim Family Council	1,000	1,000	1,000	1,000
28212	Transfers to Households				
.007	Savings Culture Campaign	1,000	1,000	1,000	1,000
<b>Capital Expenditure</b>		<b>22,000</b>	<b>5,000</b>	-	-
<b>31</b>	<b>Acquisition of Non-Financial Assets</b>	<b>22,000</b>	<b>5,000</b>	-	-
31122	Other Machinery and Equipment				
.802	Acquisition of IT Equipment	22,000	5,000	-	-
31132	Intangible Fixed Asset				
.102	Mauritius National Identity Card (Revamping project)	-	-	-	- <sup>f(1)</sup>
<b>TOTAL</b>		<b>264,000</b>	<b>153,200</b>	<b>127,100</b>	<b>103,900</b>

*f(1) - Provision for Project Preparation made under Vote 27-1 Centrally Managed Initiatives of Government*